

# BAARISTA WARBIXIN MAALIYADEEDKA SANNADLAHA EE DOWLADDA FEDERAALKA SOOMAALIYA

Sannad Maaliyadeedka Dhammaaday  
31<sup>da</sup> December 2024



**XAFIISKA**  
**HANTIDHOWRKA GUUD**  
EE JAMHUURIYADDA FEDERAALKA SOOMAALIYA

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## EREYADA LA SOO GAABIYAY

|               |                                                      |
|---------------|------------------------------------------------------|
| <b>DFS</b>    | Dowladda Federaalka Soomaaliya                       |
| <b>BFS</b>    | Baarlamaanka Federaalka Soomaaliya                   |
| <b>BJFS</b>   | Baarlamaanka Jamhuuriyadda Federaalka Soomaaliya     |
| <b>IPSAS</b>  | International Public Sector Accounting Standards     |
| <b>ISSAIs</b> | International Standard of Supreme Audit Institutions |
| <b>JFS</b>    | Jamhuuriyadda Federaalka Soomaaliya                  |



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**Ku:** Guddoomiyaha Shacabka, BJFS  
Guddoomiyaha Aqalka Sare, BJFS  
Muqdisho, Soomaaliya

**Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya, Sannad Maaliyadeedka Dhammaaday 31<sup>da</sup> December, 2024**

**Mudanayaal,**

Waxa aan u sameeynay Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya (DFS) ee sannad-maaliyadeedka dhammaaday 31<sup>da</sup> December, 2024 si waafaqsan Qodobka 5 (5) ee Sharciga Xafiiska Hantidhowrka Guud ee Jamhuuriyadda Federaalka Soomaaliya (JFS), Sharci Lr. 14, 2023, Qodobka 45 (3) ee Sharciga Maareynta Maaliyadda Guud, Sharci Lr. 17, 2019 iyo Heerka Caalamiga ah ee Xisaabaadka Dowladda (IPSAS<sup>1</sup>) ee lacagaha caddaanka ah.

Waxaa sharaf noo ah in aan kula wadaagno Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya (DFS) sida ku faah-faahsan bogga 5 - 15 oo la xiriirta warbixin maaliyadeedka DFS ee ku lifaaqan bogga 36 - 56.

Lifaaqyada dheeraadka ah ee 1, 2, 3, 4, 5, 6, & 7 iyo qoraallo sharraxaad ah ayaa ku jira bogga 57 - 94 kuwaas oo uu nala soo wadaagay Xisaabiyaha Guud ee DFS, sidoo kale, waxaa ku lifaaqan qoraalka Wasiirka Wasaaradda Maaliyadda, qoraal ku saabsan mas'uuliyadaha shaqo iyo faallo guud oo aanan baarin sidoo kalana aanan fikrad ka bixin.

**Baaxadda iyo mas'uuliyadda cidda go'aanka leh**

Madaxbannaanida iyo mas'uuliyadaha Xafiiska Hantidhowrka Guud waxaa lagu ilaaliyay Qodobka 114 ee Dastuurka Ku-meelgaarka ah ee JFS, Qodobada 5, 6, 7, 8, 9 iyo 10 ee Sharciga Xafiiska Hantidhowrka Guud ee JFS (Sharci Lr. 14, 2023) iyo Qodobbada 11 iyo 45 (3) ee Sharciga Maareynta Maaliyadda Guud (Sharci Lr. 17, 2019), waxa aan baarista u sameeynay si waafaqsan Heerka Hay'adaha Hantidhowrada Guud ee Caalamiga ah kuwaas oo magacooda afka qalaad loogu soo gaabiyo "ISSAIs<sup>2</sup>". Heerkan caalamiga ah waxa uu dhigayaa in baarista loo qorsheeyo loona fuliyo si lagu gaaro hubanti macquul ah (reasonable assurance), in dhammaan waxyaabaha halbeegga leh loogu soo bandhigay warbixin maaliyadeedka sannadlaha si sax ah.

Hannaanka loo maray baarista waxaa ka mid ah:

- Dib-u-eegis iyo tijaabin lagu sameeyay caddeymaha taageeraya caddadka lacagaha iyo waxyaabaha lagu soo bandhigay warbixinta maaliyadeed;

<sup>1</sup> Cash Basis International Public Sector Accounting Standards (IPSAS)  
<sup>2</sup> International Standards of Supreme Audit Institutions

- Qiimeyn lagu sameeyay siyaasad-xisaabeedyada ay hay'addu adeegsatay iyo qiyaasaha muhiimka ah ee uu sameeyo maamulka;
- Dersid guud oo lagu sameeyay soo bandhigidda warbixinta maaliyadeed; iyo
- Tijaabinta u hoggaansanaanta sharciyada iyo xeerarka khuseeya maaraynta maaliyadda guud.

Baarista waxa kale oo ka mid ah qiimeyn iyo tijaabo lagu sameeyay asal ahaanta caddeymaha kaabaya iyo u hoggaansanaantooda ee dhammaan waxyaabaha halbeegga leh ee la xiriira sharciyada iyo xeerarka, gaar ahaan kuwa khuseeya dhaqan gelinta arrimaha maaliyadeed.

Waxyaabaha aan warbixinta baaristan maaliyadeed ku dhex tilmaanay waa waxyaabihii aan ku ogaanay baaristii aan sameynay inaga oo ku dadaalnay intii karaan keena ah in aan meel-marino dhammaan ujeeddooyinka lagama maarmaanka ah ee baarista, waxaase suuragal ah in ay jiraan waxyaabo iyo cillado kale oo aysan suuragelin in aan ogaado.

Warbixinta maaliyadeed, joogteynta hubin wax-ku-ool ah iyo u hogaansanaanta shuruucda iyo xeerarka waxa ay mas'uuliyad ka saaran tahay Xafiiska Xisaabiyaha Guud ee DFS, Xafiiska Hantidhowrka Guud waxa ay mas'uuliyaddisu tahay in uu raaciyo warbixinta maaliyadeed ee DFS Aragtida Baarista (Audit Opinion).

#### **Mahad celin,**

Waxa aan u mahad-celineynaa mas'uuliyiinta kala duwan ee hay'adaha DFS kuwaas oo la shaqeeyay XHG intii lagu guda jiray baarista sannad maaliyadeedka dhammaaday 31<sup>da</sup> December, 2024.



**Mudane, Axmed Cilse Guutaale**  
**Hantidhowraha Guud, JFS**

**Og:** Xisaabiyaha Guud ee Dowladda  
Wasiirka Maaliyadda  
Ra'iisul Wasaaraha, XFS  
Madaxweynaha, JFS

## 1. ARAGTI CILLAD LEH (QUALIFIED OPINION)

Waxa aan baaris ku sameynay Warbixinta Maaliyadeed ee DFS oo ku xusan bogga 36 illaa 56, kuwaas oo ka kooban muuqaalka dakhliga iyo kharashaadka, muuqaalka qulqulka lacagaha, muuqaalka isbarbardhiga ku-talagalka miisaaniyadda iyo kharashka dhabta ah, iyo xog koo-ban oo ku saabsan siyaasadaha muhiimka ah iyo sharraxaadda macluumaadka kale ee uu diyaariyay Xafiiska Xisaabiyaha Guud ee DFS sida ku xusan qodobka 45 ee Sharciga Maareynta Maaliyadda Guud, Lr. 17, 2019. Warbixinta waxaa la diyaariyay iyada oo la raacayo Heerka Caalamiga ah ee Xisaabaadka Dowladda (IPSAS) ee lacagaha caddaanka ah.

Sida aan aaminsannahay, intii karaankeena ah waxa aan helnay dhammaan xogtii iyo sharraxaadihii muhiimka u ahaa baarista.

Aragtideena, marka laga reebo saameynta arrimaha looga hadlay gundhigga Aragtida Cilladda leh ee ku xusan warbixinteenan, Warbixin Maaliyadeedka Sannadlaha ah ee DFS waa mid xaqiiqada ku salaysan oo si xaq-soor lehna loo soo bandhigay dhammaan waxyaabaha halbeegga leh ee saamaynaya sida; muuqaalka dakhliga iyo kharashaadka, muuqaalka qulqulka lacagaha, muuqaalka isbarbardhiga kutalagalka miisaaniyadda iyo kharashka dhabta ah ee sannadka dhammaaday 31<sup>da</sup> December 2024 iyada oo la isticmaalay Heerka Caalamiga ah ee Xisaabaadka Dowladda (IPSAS) ee lacagaha caddaanka ah iyo Sharciga Maareynta Maaliyadda Guud.

## 2. GUNDHIGGA ARAGTIDA CILLAD LEH

Waxa aan baaristan u sameeynay si waafaqsan Heerka Hay'adaha Caalamiga ah ee Hantidhowrka Guud, mas'uuliyadeena la xiriirta heerkana caalamiga ah waxaa faahfaahin dheeriya looga bixiyay qaybta mas'uuliyadaha Hantidhowrraha ee baarista warbixinnada maaliyadeed ee ku xusan warbixinteenan, si waafaqsan Sharciga Maareynta Maaliyadda Guud, Xeerka Anshaxa ee Hay'adaha Hantidhowrrada iyo shuruudaha anshaxeed ee khuseeya baaristeena kuna aadan warbixinta maaliyadeed ee DFS, iyo in aan buuxinay mas'uuliyadeena kale ee anshaxeed waa ka madax bannaanahay hay'adda soo diyaarisay warbixinta maaliyadeed, waxa aan aaminsannahay in caddeymaha aan baarista ku helnay ay ku habboon yihiin kuna filan yihiin in aan ku gaarno gunnaanadka Aragtida Hantidhowriseed ee aan bixinay.

## 2.1. Dakhliga Heshiisyada Dheef-wadaagga ah US \$32,210,203.00 (Tixraac 5<sup>aad</sup>, Bogga 36<sup>aad</sup>)

Dowladda Federaalka Soomaaliya ayaa labo heshiis oo dheef-wadaag ah (concession agreements) la gashay labo shirkadood si gaar ah loo leeyahay (Private Companies), kuwaas oo kala ah: **Favori LLC** oo maamusha Garoonka Caalamiga ah ee Aadan Cadde iyo **Mogadishu Alport corp. Albayrak-Somalia** oo maamusha Dekadda Muqdisho iyaga oo matalaya Dowladda.

Dowladda Federaalka Soomaaliya waxa ay xaq u leedahay in ay hesho **25%** guud ahaan (Gross revenue) dakhliga ay qabato shirkadda **Favori LLC**, si waafaqsan Qodobka 9.2 (9.2.2) ee heshiiska dheef-wadaagga ah ee u dhexeeya DFS iyo **Favori LLC**, iyada oo ay waajib tahay in saamiga Dowladda lagu saleeyo Warbixinta Maaliyadeed ee Sannadlaha ah ee Shirkadda **Favori LLC** oo soo martay Baaris Hantidhowr madax bannaan iyo warbixinta hantida sida ku cad Qoddobka 12.2 (12.2.2.) muddo 90 maalmood gudahood ah kaddib dhammaadka sannad maaliyadeed kasta ayna dhammaan nuquladaas la wadaagto Hay'adaha Dowladda wakiilka uga ah (Authority's Representatives) heshiiska dheef-wadaagga ah.

Sidoo kale, Dowladda Federaalka Soomaaliya waxa ay xaq u leedahay in ay hesho **62.17%** guud ahaan dakhliga ay qabato Shirkadda **Mogadishu Alport Corporation (Albayrak-Somalia)**, si waafaqsan Qodobka 10 ee heshiiska dheef-wadaagga ah ee u dhexeeya DFS iyo shirkadda **Mogadishu Alport Corporation (Albayrak-Somalia)**, iyada oo ay waajib tahay in saamiga Dowladda lagu saleeyo Warbixinta Maaliyadeed ee Sannadlaha ah ee Shirkadda **Mogadishu Alport Corporation (Albayrak-Somalia)** oo soo martay Baaris Hantidhowr madax bannaan sida ku cad Qoddobka 11 (11.2.3 iyo 11.2.4) muddo 120 maalmood gudahood ah kaddib dhammaadka sannad kasta ayna nuqulkaas la wadaagto Hay'adaha Dowladda wakiilka uga ah heshiiska dheef wadaagga ah.

Sida ku xusan tixraaca 5<sup>aad</sup>, qabashada lacagaha caddaanka ah ee aan cashuurta ahayn ee ku jira qulqulka dakhliga iyo kharashaadka ee 31<sup>da</sup> December 2024 ayaa muujinaya caddad lacageed oo dhan **US \$102,589,875.00**, waxaa ku jira haraaga wadar guud oo dhan **US \$32,210,203.00**, taas oo ah dakhliga ka soo xarooday qandaraasyada dheef-wadaagga ee kala ah (Mogadishu Alport corp. Albayrak-Somalia-Somalia - **US \$28,204,066.70** & Favori LLC - **US \$4,006,136.30**). Intii aan ku guda jirnay baarista, waxa aan dalbanay in Wasaaradda Maaliyadda ay nala wadaago warbixinnada maaliyadeed ee qandaraasle walba oo la baaray sida ku xusan heshiisyada, hase ahaatee, ma aysa suurogelin in aan helno warbixinnada maaliyadeed oo maray baaris madax-bannaan, si loo caddeeyo sax ahaanshaha saamiga ay heshay Dowladda. Sidaa darteed, wadarta lacagta la uruuriyay oo dhan **US \$32,210,203.00** ayaan si madax-banaan loo xaqiijin karin in uu tahay mid si xaqsoor leh loo go'aamiyay oo ay leedahay Dowladda.

## 2.2. Muuqaalka Isbarbardhigga Saadaasha Miisaaniyadda iyo Natijada Dhabta ah (bogga 37<sup>aad</sup>)

Sida uu qabo tuduca 1.7.8 (c) ee Heerarka Caalamiga ee Xisaabaadka Dawladda (Cash Basis IPSAS), waa in lifaaq ahaan loogu soo daro warbixinnada maaliyadeed sharraxaad ku aaddan wax kasta oo kala duwanaasho weyn ah oo ku yimaada qoondada miisaaniyadda dhabta ah iyo tan saadaasha ah, ama haddii si kale loo dhigo, kala duwanaanshaha waxaa loo sameyn karay tixraacyo lagu garto meelaha ay ka kala yimaadeen kuwaas oo sharaxaya kala duwanaanta, iyada oo markasta habraacaas la joogtaynayo.

Waxaa habboon in kala duwanaanshaha ahmiyadda leh ee ku yimaada miisaaniyadda qoondaysnayd iyo midda dhabta ah in lagu sharraxo lifaaq ku xiran Muuqaalka Isbarbardhigga Saadaasha Miisaaniyadda iyo Natijada Dhabta ah. Waxa aan ogaanay in kala duwanaasho uu ka jiro Muuqaalka Isbarbardhigga Saadaasha Miisaaniyadda iyo Natijada Dhabta ah, sida ku xusan bogga 40<sup>aad</sup> ee warbixinnada maaliyadeed, kuwaas oo aan si joogto ah loogu tixraacin lifaaqyada sharraxaadda ee warbixinnada maaliyadeed. Sidaas darteed, kala duwanaanshiyaha miisaaniyadda qoondaysnayd iyo midda dhabta ah looma sharrixin si ku filan oo waafaqsan Heerka Xisaabaadka Caalamiga ah ee Hay'adaha Dowliga kuna saleysan Lacagaha Caddaanka ah.

## 3. WARBIXIN MAALIYADEEDKA OO AAN LAGU SOO DARIN DAKHLIGA MIISAANIYADDA KA DHEERIGA AH

Tuducda 1.3.4 (a), 1.3.12 iyo 1.3.13 ee Heerka Caalamiga ah ee Xisaabaadka Dowladda kuna saleysan lacagta caddaanka (Cash Basis IPSAS) waxa ay dhigayaan in hay'ad Dowladeed marka ay warbixin maaliyadeed samaynayso, hay'addaasi miisaaniyad ha hesho ama yaysan heelin, ay Muuqaalka Dakhliga iyo Kharashaadka, Muuqaalka Qulqulka/dhaqdhaqaaqa Lacagaha Caddaanka ku darto warbixin ku saabsan dhammaan dakhliga iyo kharashka la helay ama la bixiyay sannadkaas.

Qodobka 38 (1) ee Sharciga Maareynta Maaliyadda Guud ayaa sheegaya, in dhammaan deeqaha ay Hay'ad Dowladeed ka hesho deeq bixiye ama cid kale lagu daraa Miisaaniyadda Dowladda, sidoo kale, Qodobka 15 (1) ee isla sharcigan ayaa sheegaya in dhammaan kharashaadka hay'adaha Dowladda iyo Mashaariicda dibadda laga maalgeliyo lagu ogolaadaa miisaaniyada Dowladda.

3.1. Deeq Lacageed oo ay heleen ayna isticmaaleen hay’addo dowladeed oo aan miisaaniyadda lagu darin – US \$5,050,841.55

Intii ay socotay Baarista U Hogaansanaanta Sharciga ee 2024, waxa aan ogaanay in **lix (6)** kamid ah **labaatan iyo kow (21)** hay’adood ee aan baarnay ay heleen deeq ka timid hay’addo caalami ah, deeqahaan oo dhan **US \$5,050,841.55**. Si kastaba ha ahaatee, deeqdaas la helay oo dheeri ka ah miisaaniyadda dowladda ayaan lagu soo bandhigin warbixinta maaliyadeed. Arrintan ayaa baalmarsan tuducda 1.3.13 ee Heerka Caalamiga ah ee Xisaabaadka Dowladda. Faahfaahinta ayaa lagu muuiyay shaxda hoose:

| #       | Magaca Hay’adda                                      | Caddadka la helay sanadka gudihiisa USD |
|---------|------------------------------------------------------|-----------------------------------------|
| 1       | Golaha shacabka                                      | 184,920.00                              |
| 2       | Wasaaradda Deegaanka iyo isbedalka Cimilada          | 835,415.00                              |
| 3       | Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga | 120,000.00                              |
| 4       | Wasaaradda Kalluumeysiga iyo Dhaqaalaha Buluugga ah  | 141,413.00                              |
| 5       | Wasaarada Caddaalada iyo Arrimaha Dastuurka          | 1,284,886.66                            |
| 6       | Wasaaradda Tamarta iyo Khayraadka Biyaha             | 2,484,206.89                            |
| Wadarta |                                                      | \$5,050,841.55                          |

3.2. Deeq lacageed oo ay heleen ayna isticmaaleen hay’addo dowladeed oo aan miisaaniyadda lagu darin – Lifaagyada 6 &7 (Boggaga 93<sup>aad</sup> & 94<sup>aad</sup>)

Intaa waxaa dheer, waribixinta maaliyadeed ayaa muujineeysa xog dheeraad ah oo lagu faahfaahiyay lifaagyada 6 iyo 7 ee (bogagga 93 iyo 94). Xogtaan waxa ay tilmaamaysaa in wasaarado iyo hay’ado dowladeed ay heleen deeq lacageed oo dhan **US \$9,398,207.00**. Wadarta lacagaha deeqda la helay, kaddibna la isticmaalay ayaan ka muuqan warbixinta maaliyadeed ee sannadka 2024. Arrintaan ayaa waxa ay ka hor imanaysaa tuducda 1.3.12 ee Heerka Caalamiga ah ee Xisaabaadka Dowladda kuna saleysan Lacagaha Caddaanka ah.

4. ARRIMAHA BAARISTA MUHIIMKA U AH

Arrimaha baarista muhiimka u ah waa kuwa marka loo eego go’aankeena xirfad iyo aqooneed, aan u aragnay in ay ahmiyad u leeyihiin baarista warbixin maaliyadeedka sannadkan. Si guud ahaaneed arrimahan ayaan diiradda ku saarnay xilligii aan ku gudajirnay baarista warbixinta maaliyadeed, isla markaasna aan qayb ka ahayn aragti baariseedkeena, mana jirto aragti kale oo aan arrintan ka soo saareyno. Arrinkasta oo hoos ku xusan waxaa lagu soo bandhigay sharraxaad ku aaddan sida baarista diiradda loogu saaray.

Waxa aan gudanay waajibaadka ku xusan qaybta Masuuliyadaha Hantidhowraha ee warbxintan baarista. Waxa aan baarista u fuliynay innaga oo isticmaalayna habraac baariseedka ugu habboon si aan u qiimeeyno khataraha ahmiyadda leh una soo saarno haddii ay jiraan arrimo kale oo ku jira warbixin maaliyadeedka lala soo wadaagay Xafiiska Hantidhowrka Guud.

Natiijooyinka habraaca baarista, oo ay qeyb ka yihiin habraacyada aan isticmaalnay si aan wax badan uga ogaano arrimahan hoose, ayaa gundhig u ah in aan soo saarno Aragti baari- seedka cilladda leh ah ee ku aaddan Warbixin Maaliyadeedka ku lifaaqan warbixintan.

| Kharashaadka kaalmooyinka bulshada ee Mashruuca Baxnaano                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Sida baaristaydu u dul-istaagtay Arrimaha Baaristan Muhiimka u ah                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>- Sida ku xusan <b>tixraaca 12<sup>aad</sup></b> warbixinta Maaliyadeed ee DFS, waxaa lagu soo bandhigay kharashka kaal-mada bulshada oo dhan <b>US \$153,810,594.00</b>, kaas oo laga fuliyay Mashruuca Baxnaano oo hoostaga Wasaaradda Shaqada iyo Arrimaha Bulshada uuna maalgeliyo Bangiga Adduunka.</li> <li>- <b>Hay’adda Cuntada Adduunka (WFP)</b> ayaa mas’uul ka ahayd bixinta lacagaha kaalmada bulsho, iyada oo qoysaska danyarta ah si toos ah u gaarsiineysay lacag caddaan ah ama wax u dhigma.</li> <li>- Sida ku cad heshiiska wax-ka-beddelka lagu sameeyey (amended agreement) ee u dhaxeeya Dowladda Federaalka Soomaaliya iyo <b>Hay’adda Cuntada Adduunka</b>, gaar ahaan (<b>Lifaaqa I, Qaybta III</b>), Hay’adda Cuntada Adduunka waxaa looga baahan yahay in ay la wadaagto Dowladda xogta qoysaska la gaarsiiyay kaalmada, si loo xaqiijiyo loona korjeegteeyo.</li> <li>- Intii aan ku guda jiray baarista, waxa aan xogta qoysaska la gaarsiiyay kaalmada ka codsanay Wasaaradda Shaqada iyo Arrimaha Bulshada iyo Wasaaradda Maaliyadda. Si kastaba ha ahaatee, waxaa layla wadaagay in Hay’adda Cuntada Adduunka aysan soo gudbin xogta ka faa’iideystayaasha kaal-mada bulsho iyo caddeymaha lacag bixinta.</li> <li>- Sidaas darteed, Xafiiska Hantidhowrka Guud ee JFS si madax-bannaan uma xaqiijin karo in lacagahaasi la bixiyay ay si sax ah u gaareen ka faa’iideystayaasha kaalmada bulsho.</li> </ul> | <ul style="list-style-type: none"> <li>- Waxa aan dib-u-eegis ku sameeynay heshiiska u dhexeeya Dowladda Federaalka Soomaaliya iyo Hay’adda Cuntada Adduunka, iyada oo si gaar ah diiradda loo saaray kaalinta, mas’uuliyadaha, iyo waajibnimada Warbixinnada mashruuca.</li> <li>- Kulamo lala yeeshay saraakiisha Mashruuca Baxnaano, si loo fahmo habraacyada xulashada ka faa’iideystayaasha kaalmada iyo is-dhaafsiga xogta.</li> <li>- Codsiiyo looga dalbayay Wasaaraddaha Shaqada iyo Maaliyadda dukumintiyada xogta ka faa’iid-eystayaasha iyo caddeynta bixinta lacagaha ee laga doonayey in ay soo gudbiso Hay’adda Cuntada Adduunka.</li> <li>- Kulan fogaan arag ah oo ay wada yeesheen Maamulka Mashruuca Baxnaano, Xafiiska Xisaabiyaha Guud ee Dowladda, Xafiisyadda Hatidhowrga Guud ee JFS iyo wakiilo ka socday Hay’adda Cuntada Adduunka si loo helo faah-faahin ku saabsan xogta ka faa’iideystayaasha kaalmada iyo is-dhaafsigeeda.</li> </ul> |

Waxa aan u argnay arrimahaan in ay yihiin qodob muhiim u ah oo baarista:

- Warbixinta kharashka kaalmada bulshadda oo dhan **US \$153,810,594.00** waxa ay ka turjumeysaa qayb ka mid ah kharashaadka guud ee DFS ee sannadka 2024. Xaddiga iyo saameynta kharashkaan lagu soo bandhigay warbixinta maaliyadeed ayaa u muuqatay in ay u baahantahay taxadar gaar ah.
- Fulinta kharashaadka kaalmada bulshada ee Mashruuca Baxnaano oo ay fulisay Hay’adda Cuntada Adduunka, taas oo ah hay’ad ka madax banaan ayaa keentay in ay adkaato helidda xogta loo baahnaa.
- Hubinta kharashaadka laga warbixiyey waxa ay ku xirantahay xogta ka faa’iideystayaasha kaalmada bulsho iyo diiwaanka bixinta lacagaha laga helay Hay’adda Cuntada Adduunka.

1 *World Food Program (WFP)*

## 5. WAXYAABAHA KALE EE MUHIIMADDA LEH

|                                                                                   |                                                   |   |
|-----------------------------------------------------------------------------------|---------------------------------------------------|---|
|  | Baarista U Hoggaansanaanta Sharciga               | 1 |
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|  | Baaritaannada Kale ee Gaarka ah                   | 3 |
|  | Baarista Mashaariicda Bangiga Adduunku Maalgeliyo | 4 |

### 5.1. Baarista U Hoggaansanaanta Sharciga

Waxaan Baarista U Hoggaansanaanta Sharciga ku sameeynay **labaatan iyo kow (21)** hay'adood oo ka tirsan hay'adaha dowladda Federaalka Soomaaliya, iyada oo baaristaan ay khuseyso sanadka maaliyadeedkii dhammaaday 31 December 2024.

Xulashada hay'adahaas waxaa lagu saleeyay qiimeynta khataraha (risk assessment), si loo ogaado meelaha ay suuragalka tahay in ay jiraan khaladaad ama u hoggaansanaan la'aan, kuwaas oo u baahan in la siiyo mudnaan laguna sameeyo baaris hantidhowr.

Baaristu waxa ay diiradda saartay todoba (7) walxood (subject matters) lana xiriiray hay'adaha la baaray, waxaana ka mid ah:

1. Hannaanka Maamulka libka Agabka, Adeegga iyo Hawlaha;
2. Hannaanka Maamulka Hantida;
3. Isticmaalka Nidaamka Maareynta Xogta Maaliyadda Soomaaliya (SFMIS<sup>2</sup>) ee ku aaddan Lacagaha Deeqaha Dibedda iyo Maamulka Akoonada Bankiga;
4. Habraacyada Kaluumaysiga ee badda JFS;
5. Qorista Hawl-wadeennada gudaha iyo kuwa qalaad;
6. Xareynta dakhliga iyo jaangoynta Tariifada Wasaaradda Maaliyadda;
7. Habraacyada Hubinta Jiritaanka adeeg-bixiyeyaasha.

2      **Somalia Financial Management Information System**

Arrimaha kor ku xusan ee baarista lagu sameeyay waxa ay kaalin ka ciyaaraan xaqiijinta u hoggaansanaanta sharciyada iyo xeerarka dowladda, waxa ayna fure u yihiin kor u qaadista hufnaanta iyo tayada adeegyada loo fidiyo Dadweynaha.

Intii baaristu socotay, waxa aan la ogaanay in ay jiraan khataro iyo gaabis ku saabsan fulinta shuruucda iyo xeerarka ay hay'adaha dowladda ku shaqeeyaan, gaabiskaasi waxa uu caqabad ku yahay hufnaanta iyo wax-ku-oolnimada maamulka hantida dowladda, taas oo si toos ah u saameyneysa tayada iyo joogtaynta adeegyada muhiimka u ah bulshada.

## 5.2. Baarista Nidaamyada Tiknoolojiyadeed (IS Audits)

Baarista Nidaamyada Macluumaadka waxay xooga saartaa qiimeynta amniga, saxnaanta, iyo wax-ku-oolnimada nidaamyada tiknoolajiyadda ee lagu maamulo xogta iyo hawlaha hay'adaha Dowladda, iyada oo ujeedadu tahay in la xaqiijiyo in nidaamyadu yihiin kuwo lagu kalsoonaan karo, isla markaana caawinaya go'aan qaadashada iyo isla xisaabtanka, waxaa si gaar ah diiradda loogu saaray meertada xogta (data lifecycle), laga bilaabo ururinta xogta, kaydinteeda, isticmaalkeeda, ilaalinteeda, ilaa tirtirkeeda. Waxa aan baaris ku sameeynay sannadkan:

1. Nidaamka Aqoonsiga Qaranka Soomaaliya (SNIDS<sup>3</sup>);
2. Nidaamka Diiwaangelinta Ganacsiga Soomaaliya (SBRs<sup>4</sup>);
3. Guddiga Imtixaanaadka Qaranka Soomaaliya (SONEB<sup>5</sup>);
4. Nidaamka Macluumaadka Caafimaadka.

## 5.3. Baarista kale ee Gaarka ah

Waxa aan qorsheeynay Sannadkan in baaris gaar ah aan ku saameeyno saddex safaradood; **Safaaradda JFS ee Djibouti, Safaaradda JFS ee Turkey iyo Safaaradda JFS ee Kenya.**

Intaas waxaa dheer, Xafiiska Hantidhowrka Guud ee JFS waxa uu qorsheeyay in uu fuliyo saddex (3) baaris oo gaar ah oo ku saabsan:

- Wasaaradda Awqaafta iyo Arrimaha Islaamka;
- Heshiiska hannaanka iibka mashiinnada POS (Point of Sale) ee loo adeegsado uruurinta cashuuraha, iyo heshiiska dheef-wadaagga ee uruurinta Canshuuraha Daaraha;
- Canshuur dhaafka la siiyo shakhsiyaadka iyo shirkadaha.

---

3 Somali National ID System

4 Somali Business Registration System

5 Somali National Examinations Board

#### 5.4. Baarista Mashaariicda Bangiga Adduunku Maalgeliyo

Sannad maaliyadeedkii dhammaaday 31<sup>da</sup> December 2024, waxa aan sidoo kale baaris ku sameeynay labaatan iyo labo (22) mashruuc ee uu maalgeliyo Bangiga Adduunka.

### 6. MASUULIYADDA MAAMULKA SARE IYO SARAAKIISHA U XILSAARAN WAAJIBAADKA WARBIXINNADA MAALIYADEED

Wasiirka Wasaaradda Maaliyadda, Xisaabiyaha Guud iyo Saraakiisha maamulka ee Wasaaradda Maaliyadda ayaa mas'uul ka ah diyaarinta warbixinnada maaliyadeed iyo in si sax ah loo soo bandhigo si waafaqsan Heerarka Caalamiga ee Xisaabaadka Dowladda ee lacagta caddaan-ka (Cash Basis IPSAS) iyo Sharciga Maaraynta Maaliyada Guud ee 2019, iyo hubinta gudaha si maamulka ay u go'aamiyaan ahmiyadda diyaarinta warbixinta maaliyadeed oo ka maran jahawareer (material misstatements), haddii ay ahaan lahayd khalad caadi ah (errors) ama khiyaano loo qasday (Intentional Fraud).

Marka la diyaarinayo warbixinta maaliyadeed, maamulka Wasaaradda Maaliyadda ayaa mas'uul ka ah qiimaynta awoodda hay'adda ee sii wadidda feejignaanta iyo soo bandhigidda xogaha looga baahan yahay. Maamulka sare ayaa mas'uul ka ah kor joogtaynta iyo ka warqabka hannaanka warbixinnada maaliyadeed ee Xafiiska Xisaabiyaha Guud iyo in la soo saaro warbixin maaliyadeed waafaqsan habraaca xisaabaadka dowladu qaadatay.

## 7. MAS’UULIYADDA HANTIDHOWRAHA GUUD EE BAARISTA WARBIXINTA MAALIYADEED

Ujeeddadeenu waxa ay tahay in aan helo hubanti macquul ah oo ku saabsan haddii warbixinta maaliyadeed ay ka madaxbannaan tahay jahawareer (misstatements), haddii ay tahay khalad caadi ah ama khiyaano loo qasday, iyo in aan soo saarno warbixin baariseed oo ay ku jirto aragtideena hantidhowriseed sida uu dhigayo Qodobka 6 (2) ee Sharci Lr. 14, 2023. Hubantida macquulka ah ee heerkeedu sarreeyo iyo in baarista loo sameeyay si waafaqsan Hagaha Baarista Maaliyadeed, habraaca mabaadii’da baarista aasaasiga ah (ISSAIs 100-999) ee Heerka Hay’adaha Hantidhowrada Guud ee Caalamiga ah ma damaanad qaadeyso in markasta ay soo saarayso isbed-beddel ama jahawareer markii ay jiraan, Jahawareerka waxa uu ka dhalan karaa khalad caadi ah ama khiyaano loo qasday, waxaana loo aqoonsadaa khalad saameyn leh markii kali ama wadar ahaan laga filan karo in ay saameeyn ku yeeshaan go’aanada dhaqaale ee dadka isticmaalaya warbixinta maaliyadeed.

Maadaama, baaristu ay waafaqsan tahay Hagaha Baarista Maaliyadeed, taas oo la jaan qaadaysa habraaca mabaadii’da baarista aasaasiga ah (ISSAIs 100–999) ee Heerka Hay’adaha Hantidhowrada Guud ee Caalamiga ah, waxa aan adeegsanay shaki xirfadeed (professional skepticism) intii aan wadnay hawsha baarista, waxa aan sidoo kale:

- a. Ogaanaa oo aan qiimeeyaa khataraha khaladaadka jahawareerka ee ku jira warbixinta maaliyadeed, ha ahaato khiyaano loo qasday ama xatooyo iyo khalad caadi ah, waxaan qaabeenaa oon fulinaa habraac baariseed si looga falceliyo khatarahaas, iyo in aan helno caddeymo baaritaan oo ku habboon kuna filan gundhigga aragtideena. Khatarta in aan la ogaan khaladaadka jahawareerka oo ka dhashay xatooyo ama khiyaano loo qasday waxa ay ka sarreysaa khalad caadi ah, sababtoo ah xatooyo ama khiyaanada loo qasday waxay la xiriiri kartaa sida been-abuur, si ulakac ah uga tagid, marin-habaabin ama si khaldan u soo bandhigid, iyo gacan-dhaaf dhinaca hubinta gudaha (override of internal controls).
- b. Fahmnaa hubinta gudaha ee la xiriira baarista si loo dejiyo habraac baaris oo ku habboon xaaladaha markaas taagan, balse aan caddaynayn firkad ku saabsan wax ku oolnimada hubinta gudaha ee hay’adda.
- c. Qiimeeynaa habboonaanta isticmaalka siyaasadaha xisaabeed, macquul ahaanta qiyaasaha xisaabeed iyo qaabka maamulku u soo bandhigaan.
- d. Gunnaanadnaa ku habboonaanta isticmaalka maamulka ee gundhigga joogtaynta feejignaan-ta xisaabaadka kuna sallaysan caddeymaha baariseed ee la helay, haddii uu jiro khalad aan la hubin oo la xiriira dhacdooyin ama xaaladaha shaki ku iftiimin kara awoodda hay’adda. Haddii aan ku soo gunaanadno in ay jirto hubanti la’aan khalad ah, waxaa na looga baahan yahay in aan tixgelino warbixintayada baariseed ee la xiriirta bandhigyada warbixinnada maaliyadeed ama haddii bandhigyada aysan ku filnayn, si loo dabaqo aragtideena. Gunaanadkayagu wuxuu ku salaysan yahay caddeymaha la helay illaa warbixinta baaristayada la soo saaray.
- e. Waxaa na looga baahan yahay in aan tixgalino oo qiimeyno warbixintayada baariseed ee la xiriirta bandhigyada warbixinta maaliyadeed ama haddii bandhigyada aysan ku filnayn, si loo dabaqo aragtideena.

Waxaan la xiriirnaa saraakiisha mas'uulka ka ah maamulka hay'adda, innaga oo la wadaagayna, arrimaha ay ka midka yihiin, baaxadda baarista, waqtiga la qorsheeyay, iyo khaladaadka mugga leh ee baarista oo ay ku jiraan wixii cillado muhiim ah ee aan ka helno hubinta gudaha inta lagu guda jiray baarista.

Waxa aan sidoo kale u gudbinaa Madaxda iyo mas'uuliyiinta sare ee DFS qoraal ku saabsan in aan u hoggaansanay ama aan ku dhaqanay shuruudaha anshaxeed ee la xiriira madax-bannaanida, iyo in aan dhammaan u sheegno xiriirada iyo waxyaabaha kale ee loo malayn karo in ay sare u qaadaan madaxbannaanida iyo qiyamka hantidhowrised.

Arrimaha aan la wadaagnay madaxda iyo mas'uuliyiinta sare ee Wasaradda Maaliyadda iyo Xafiiska Xisaabiyaha Guud, waxa aan ku go'aaminaa qaybaha ugu muhiimsan baarista warbixinta maaliyadeed ee xilligan iyo waxyaabaha ku xusan arrimaha baarista muhiimka u ah (key audit matters), Waxa aan arrimahaas ku sharraxnaa warbixintayada baariseed.

**Mudane. Axmed Ciise Guutaale,  
Hantidhowraha Guud, JFS**

30 June, 2025  
Muqdisho, Soomaaliya

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.



# DAWLADDA FEDERAALKA SOOMAALIYA

## XAFIISKA XISAABIYAHGA GUUD EE DOWLADDA

| Canshuurta               | 2020          | 2021          | 2022          | 2023          | 2024          |
|--------------------------|---------------|---------------|---------------|---------------|---------------|
| Dakhliga, iyo Faa'iidada | 16,154,238    | 15,789,362    | 18,662,241    | 24,384,014    | 36,170,675    |
| Qadadka iyo Adeega       | 21,293,612    | 23,429,410    | 32,778,666    | 38,614,823    | 51,419,944    |
| Qadadka                  | 91,054,110    | 108,974,991   | 116,169,148   | 154,082,799   | 168,875,350   |
| Qadad Kale               | 11,027,257    | 14,573,148    | 14,081,788    | 7,550,126     | 10,297,947    |
| Qadadka Canshuurta       | \$139,529,217 | \$162,766,910 | \$181,691,842 | \$224,631,762 | \$266,763,916 |

## WARBIXIN MAALIYADEEDKA SANNADKA KU DHAMAADAY 31 DECEMBER 2024

April 2025

# **WARBIXIN MAALIYADEEDKA**

Sannadka 1<sup>da</sup> Janaayo – 31<sup>da</sup> December 2024

Waxaa soo saaray warbixintaan

## **XAFIISKA XISAABIIYAHHA GUUD EE DAWLADDA**

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHHA GUUD

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Degmada Shangani  
Mogadishu – Somalia  
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## Gogoldhig

Sannadihii ugu dambeeyay, Soomaaliya waxay ku tallaabsatay horumar la taaban karo, oo dhinacyo kala duwan leh. Waxa u suurtagashay inay ilaaliso xasilloonida dhaqaalaheeda guud, kor uqaaddo dakhliga gudaha, dejiso shuruuc badan oo muhiim ah, welibana ay dhisto hay'ado lagama maarmaanka u ah Dawladnimada. Waxa kale oo suurtagalay in horumar la taaban karo laga gaaray bartilmaameedyada lagu qeexay Qorshaha Horumarinta Qaranka ee 9-aad kaas oo si guul ah u soo dhamaaday. Guulihii laga gaaray gedi-socodkii dhammaystirka barnaamijka Deyn Cafiska, ayaa iyaguna ahaa guulo waa-wayn oo Qaranka usoo hoyday. Go'aankii deyncafinta oo la gaaray dhammaadkii barnaamijka Deyn Cafiska ayaa hoos u dhigay deymaha Soomaaliya dibadda lagaga lahaa, oo sannadkii 2018 ka ahaa boqolkiiba lixdan iyo afar (64%) waxsoosaarka Dalka (GDP), balse ka noqday wax ka yar boqolkiiba lix (6%) wax soo saarka Dalka (GDP) horaantii ilaa dhammaadkii sannadka 2023.

Marka laga soo tago guulahaas aan kor ku soo xusnay, Soomaaliya waxa ay xaqiijisay in ay si adag ugu hoggaansanto Sharciga Maaraynta Maaliyadda Guud, iyo Xeer-nidaamiyahiisa. Tan iyo sannadkii 2018-kii, Dawladda Federaalka ee Soomaaliya waxay hubisay inay si joogto ah u daabacdo, una faafiso Warbixinada Sannadlaha ah ee baaritaannada maaliyadda iyo u-hoggaansanaanta sharciga kuwaasoo sharcigu waajibiyay. Warbixinnada sida joogtada ah loo daabacay waxaa sidoo kale ka mid ahaa warbixinnada maaliyadeed ee rubuclaha ah iyo kuwa ku aaddan kaalmada caalamiga ah ee Dalku ka helo debadda. Dhammaan warbixinnadan ayaa ahaa kuwo u hoggaansan heerarka xisaabaadka iyo warbixinnada ee caalamka laga aqoonsan yahay. Intaa waxaa dheer, sannadkii 2024 Dawladdu waxay dejisay Xeer-nidaamiyaha Sharciga Xafiiska Hantidhawrka Guud kaasoo faahfaahinaaya, walibana gacan-ka-gaysanaaya dhaqan-gelinta muhiimka ah ee Sharcigaas, si loo hubiyo hufnaanta iyo isla xisaabtanka aasaaska u ah maamulka maaliyadda guud.

Si loo balaariyo tirada cashuur-bixiyaasha, loona dhiirigeliyo u hoggaansanaanta shuruucda cashuuraha iyo dakhliga, Wasaaraddu waxa ay dhaqan gelisay Xeer-maaliyadeedka Ballaarinta Canshuurta Gaddista. Xeer-maaliyadeedkan ayaa ujeedkiisu ahaa ballaarinta noocyada ganacsiyada iyo shirkadaha lagu dabaqayo canshuurta gadidda, taasoo qayb ka ah dadaalka ay Dawladdu wado ee lagu balaarinaayo saldhiga cashuuraha iyo ilaha dakhligu kasoo xaroodo. Inta lagu guda jiray dhaqangelinta Xeer-maaliyadeedkan, Wasaaradda Maaliyadda, oo kaa shanaysa hay'addaha kale ee Dawladda, waxay xaqiijisay in guulo la taaban karo laga gaaro uruurinta canshuurta gaddista.

Waxaa sidoo kale la hubiyay, iyadoo laga duulaayo guulihii la gaaray sanadkii 2023, in lasii adkeeyo u-hoggaansanaanta habraacyada maamulka maaliyadda ee loo dejiyay in lagu maamulo canshuur dhaafka, iyadoo Wasaaradda Maaliyaddu ay soo saartay warbixinno rubucla ah, oo loo gudbiyay Labada Aqal ee Baarlamaanka Federaalka, kaddibna lagu daabacay bogga internetka ee Wasaaradda iyo kan Xafiiska Garyaqaanka Guud ee Dawladda. Intaa waxaa dheer, Wasaaraddu waxay Golaha Wasiiradda (si ubuucda ah) iyo Xafiiska Hantidhawrka Guud (si bille iyo rubucle ah) ugu gudbisay dhammaan macluumaadka ku saabsan canshuur-dhaafyada lasameeyay sanadkii 2024, si kor loogu qaado daahfurnaanta la xiriira maamulka canshuur dhaafyada.

Gabagabadii, waxaan aad ugu mahadnaqayaa Xisaabiyaha Guud iyo hawl-wadeennada Xafiiskiisa ee sida hufan ugu hawlan, una xaqiijiyay inay u diyaariyaan xisaabxirka Dawladda si waafaqsan halbeegyada caalamiga ah ee la aqoonsan yahay, si loogu gudbiyo Hantidhawrka Guud inta lagu guda jiro wakhtiga sharcigu cayimay.

**Mahadnaq iyo qadarin,**

  
**Xil. Biixi Iimaan Cige**  
**Wasiirka Wasaaradda Maaliyadda**



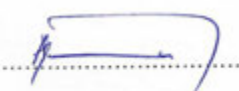
## Caddaynta Waajibaadka

Warbixinta maaliyadeed ee sannadka 2024, waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeernidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 45<sup>aad</sup> faqradiisa 1<sup>aad</sup> ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa: "Xisaabiyaha Guud waa in uu diyaariyo warbixin Maaliyadeedka Sanadeed ee aan baaris marin ee Sanduuqa Mideysan ee Qaranka una gudbiyo Hanti Dhowraha Guud muddo aan afar bilood ka badnayn ka dib dhammaadka sannad maaliyadeedkaas.". Waxa sidoo kale uu qodobka 43<sup>aad</sup> faqradiisa 1<sup>aad</sup> farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladdu leedahay nidaam xisaabeedka laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobka kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsanyahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhigaya dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaysa dhaqdhaqaaqyada maaliyadeed ee Dawladda. Hadaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanada maaliyadeed ee Dawladda.

Waxaan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya ee sannad maaliyadeedka ku dhammaaday 31<sup>ka</sup> December 2024 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

  
**Abdirahman Mohamed Anas**  
Xisaabiyaha Guud ee Dawladda



## **Faallo Guud**

### **Dulmarka Guud ee Xisaabxirka**

Xisaabxirkaan waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta. Sidaas darteed, warbixintani waxa ay khusayaa hawlqabadka Dawladda ee sannad maaliyadeedka ku dhammaaday 31<sup>ka</sup> December 2024 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si kooban u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ee ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka sannad maaliyadeedka 2024. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isu keenay warbixin maaliyadeedka guud ahaan Wasaaradaha iyo Hay'adaha Dawlada kaddibna soo saaray warbixintaan.

Xisaabxirka sannad maaliyadeedka 2024, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda ee sannadka 2024 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya iyo dakhliga iyo kharashaadkaa dheeraadka ah oo ay isticmaaleen ha'yadaha dawladda. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa warbixinta dakhliga iyo kharashaadkii ku jiray qiyaasta Miisaaniyadda Dawladda ee sannad maaliyadeedka 2024. Sidoo kale waxa lagu soo daray warbixintaan dakhliga iyo kharashaadka dheeraadka ay ha'yadaha dawladda isticmaaleen intii lagu guda jiray sannad maaliyadeedka 2024.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana lagu soo bandhigay sidii ay ugu suurto galin lahayd Dawladda Federaalka Soomaaliya in ay qaadata go'aanada muhiimka u ah horumarinta danaha dhaqaale iyo guud ahaan istiraatiijiyadaha fog ee qaranka iyo danaha iyo istiraatiijiyadaha qaranka ee muhiimka u ah horumarka dhaqaale ee dalka.

Sidoo kale warbixintaan waxay siinaysa bulshada Soomaaliyeed xogo faahfaahsan oo ku saabsan dakhliga dawladdu heshay iyo meelaaha lagu bixiyey sannad maaliyadeed ku dhammaaday 31<sup>da</sup> December 2024. Waxayna sare u qaadaysaa daahfurnaanta maaliyadeed iyo islaxisaabtanka hay'adaha dawladda.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga diyaariyay warbixintaan ka eeg faahfaahin tirsinkeedu yahay bogga 43<sup>aad</sup> ee warbixintaan.

### **Qaabka iyo Muuqaalada ay ka Kooban tahay Warbixinta**

Warbixinta waxaa loo soo diyaariyay nidaam waafaqsan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, xisaabxirkani waxaa loo soo gudbiyay sida ku cad qaybta 1<sup>aad</sup> ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

### **Muuqaalka Lacag Qabashada iyo Lacag Bixinta**

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqrada kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta lacagaha la qabtay (dakhliga) ee soo galay dalwadda iyo lacag bixinta (kharashaadk) Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya lacag qabashada iyo lacag bixinta sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) xisaabaadka Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

### **Muuqaalka Isbarbardhigga Dhabta iyo Ku talagalka Miisaaniyadda**

Muuqaalkan wuxuu is barbardhigayaa kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dhabta dakhliga la helay. Waxa ay iftiiminaysaa inta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo bixiyey kharashaadka si waafaqsan xeerka miisaaniyadda uu ogolaaday labada aqalka ee Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

**Kutalagalka hore (asalka)** ee miisaaniyadda waxaa loola jeeda; miisaaniyada ay labada aqal ee baarlamaanka ansixiyeen oo waxba laga badalin. **Kutalagalka danbe** waxaa loola jeedaa miisaaniyadda labada aqal ansixiyeen oo lagu sameeyey kala wareejino madaxyada ama hay'adaha dawladda miisaaniyadooda. Waxaana la is barbardhigaa kutalagalka danbe iyo dhabta dakhliga ama kharashaadka la bixiyey sannad maaliyadeedka ku dhamaaday 31<sup>da</sup> December 2024.

### **Xeerarka Xisaabeed**

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaabxirka Dawladda.

### **Faahfaahinno la xiriira muuqalada warbixinadda**

Faahfaahinnada la socda xisaabxirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan muuqaalada ku kura warbixinta. Sidoo kale waxa ay qayb muhiim ah ka yihiin faahfaahinada dakhliga la qabtay kharashka la bixiyey sannadaha 2023 iyo 2024.

### **Faahfaahino Dheeri ah**

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah ka bixinaya xisaabxirka. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

## Miisaaniyadda Sannadka 2024

### Dhabta iyo Miisaaniyadda Dakhliga ee Sannadka 2024

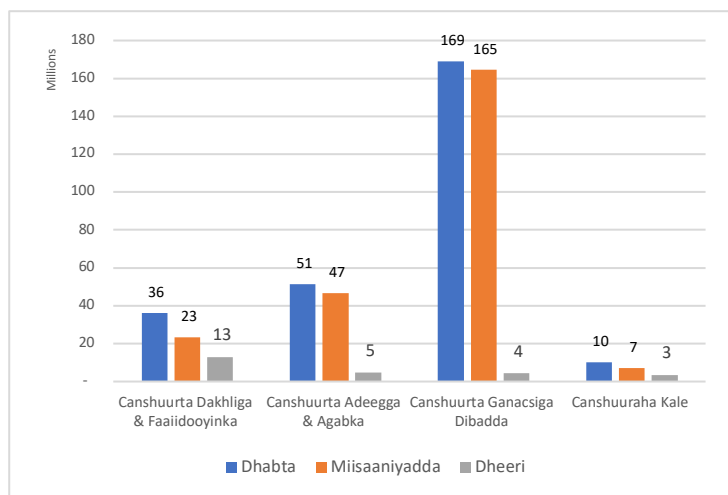
| Faah-Faahin                                         | Dhabta 2024           | Kutalagalka Hore        | %Fulinta    |
|-----------------------------------------------------|-----------------------|-------------------------|-------------|
| <b>Wadarta Dakhliga Gudaha &amp; Deeqaha Dibada</b> | <b>\$ 912,715,718</b> | <b>\$ 1,040,840,400</b> | <b>88%</b>  |
| <b>Dakhliga Gudaha</b>                              | <b>369,353,791</b>    | <b>346,183,627</b>      | <b>107%</b> |
| <b>Canshuuraha</b>                                  | <b>266,763,916</b>    | <b>241,427,153</b>      | <b>110%</b> |
| Canshuurta Dakhliga & Faa'idooyinka                 | 36,170,675            | 23,220,403              | 156%        |
| Canshuurta Adeegga & Agabka                         | 51,419,944            | 46,640,000              | 110%        |
| Canshuurta Ganacsiga Dibadda                        | 168,875,350           | 164,520,000             | 103%        |
| Canshuuraha Kale                                    | 10,297,947            | 7,046,750               | 146%        |
| <b>Dakhliyada Kale</b>                              | <b>102,589,875</b>    | <b>104,756,475</b>      | <b>98%</b>  |
| <b>DEEQAHA DIBADDA</b>                              | <b>543,361,927</b>    | <b>694,623,255</b>      | <b>78%</b>  |
| Kab Miisaaniyadeed                                  | 186,892,475           | 184,967,520             | 101%        |
| Kab Mashaariic                                      | 356,469,452           | 509,655,735             | 70%         |
| <b>Xaraashka Hantida Maguurtada ah</b>              | <b>0</b>              | <b>33,518</b>           | <b>0%</b>   |

Shaxda 1<sup>aad</sup>: Dhabta iyo Miisaaniyadda Dakhliga Dawladda, 2024

Sida ka muuqata shaxda 1<sup>aad</sup>, waxaa la helay dakhli dhan \$913M oo u dhiganta **88%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2024. Dakhliga Gudaha waxaa la helay **\$369M** oo u dhiganta **107%** miisaaniyada sannadka 2024, halka deeqaha dibadda la helay **\$543M** oo u dhiganta **78%** odoroskii deeqaha dibadda ee Miisaaniyad sannadeedka 2024.

Qaybaha Deeqaha Dibadda waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay sannadka 2024 deeq dhan \$187M una dhiganta 101% miisaaniyad sannadeedka 2024, sidoo kalane, kabka mashaariicda waxaa la helay dakhli dhan \$356M una dhiganta 70% miisaaniyadda sannadka 2024.

Dakhliga Gudaha waxaa la helay 7% ka badan odoroska miisaaniyadda sannadka 2024. Dakhliga Canshuuraha waxaa la helay 10% ka badan qiyaas sannadeedka miisaaniyadda, halka Dakhliyada Kale ay ka hoosaayaan 2% miisaaniyad sannadeedka 2024. Deeqaha Dibadda ee la helay ayaa 22% ka hooseeya miisaaniyadda sannadka 2024.



Jaantuska 1<sup>aad</sup>: Dhabta iyo Miisaaniyadda Qaybaha Dakhliga Canshuuraha

Dakhliga Gudaha ee la soo uruuriyey sannadka 2024 wuxuu kasoo kala xarooday Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Canshuuraha waxaa la helay dakhli dhan \$267M, wuxuuna ka yahay 72% wadarta Dakhliga Gudaha. Dakhliyada kale ayaa helay sannadka 2024 dhakhli dhan \$103M oo u dhigma 28% wadarta Dakhliga Gudaha ee la helay sannadka 2024.

Jaantuska 1<sup>aad</sup> wuxuu soo badhigayaa dhabta iyo miisaaniyad sannadeedka qaybaha Dakhliga Canshuuraha.

Canshuurta Dakhliga iyo Faa'iidada waxaa la helay 13M oo dheeraad ah, waxayna ka badan tahay 56% miisaaniyada sannadka ee Canshuurta Dakhliga iyo Faa'iidada ee 2024.

Canshuurta Agabka iyo Adeega ayaa la helay dakhli ka badan miisaaniyadda sannadka, waxaana la helay dakhli dheeraad ah oo gaarayo \$5M, waxaana la dhaafay 10% miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega ee sannadka 2024. Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka \$165M waxaana lasoo uruuriyey sannadka 2024 dakhli dhan \$169M, Canshuuraha Kale ayaa la helay \$10M, waxayna ka badan tahay 3M miisaaniyad sannadeedka 2024, waxaa la dhaafay 46% miisaaniyad sannadeedka canshuuraha kale.

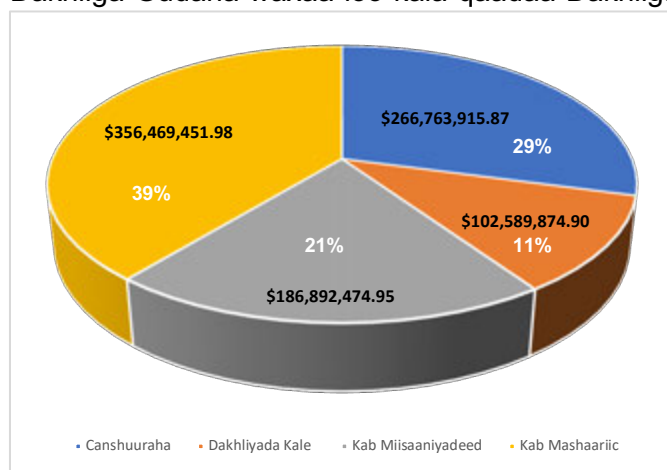
| Deeqda Bixisay                        | Kab Miisaaniyadeed    | Kab Mashaariic        | Wadarta Deeqda        | % Wadarta   |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-------------|
| Dawladda Turkiga                      | 15,000,000            | -                     | 15,000,000            | 2.8%        |
| Dawladda Imaaraatka Carabta           | 14,698,555            | -                     | 14,698,555            | 2.7%        |
| Bangiga Adduunka                      | 144,245,950           | 345,844,651           | 490,090,601           | 90.2%       |
| Bangiga Horumrint Afrika              | -                     | 7,160,945             | 7,160,945             | 1.3%        |
| Midowga Yurub                         | 9,917,970             | -                     | 9,917,970             | 1.8%        |
| OPEC                                  | 3,030,000             | -                     | 3,030,000             | 0.6%        |
| Hay'adda Caalamiga ah ee Waxbarashada | -                     | 3,463,856             | 3,463,856             | 0.6%        |
| <b>Wadarta</b>                        | <b>\$ 186,892,475</b> | <b>\$ 356,469,452</b> | <b>\$ 543,361,927</b> | <b>100%</b> |
| <b>% Kabka</b>                        | <b>34%</b>            | <b>66%</b>            | <b>100%</b>           |             |

Shaxda 2<sup>aad</sup>: Faahfaahinta Deeqda ee Sannadka 2024

Deeqaha la helay sannadka 2024 waxay isugu jirtaa kab miisaaniyadeed iyo mashaariic. Kabka miisaaniyadeed ayaa 34% ka ah wadarta deeqaha la helay sannadka 2024, halka deeqaha mashaariicda ka tahay 66% wadarta deeqaha. Kabka miisaaniyadda waa deeq dawladda loo siiyey inay ku bixiso kharashaadkeeda joogtada ah, sida mushaaraadka Shaqaalaha iyo socodiinta hawlaha dawladda. Kabka mashaariicda waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fulinaayo.

Deeqda ugu badan waxay dawladda ka heshay Bangiga Adduunka. Waxayna dawladda ka heshay deeq dhan \$490M oo u dhiganta 90% wadarta deeqda dawladdu heshay sannadka 2024. Dawladaha Turkiga iyo Imaaraatka ayaa ugu deeqay dawladda 3% wadarta deeqaha la helay sannadka 2024, sida ka muuqata shaxda 2<sup>aad</sup>.

Dakhliga Gudaha waxaa loo kala qaadaa Dakhliga Canshuuraha iyo Dakhliyada Kale. Sida



Jaantuska 2<sup>aad</sup>: Dhabta Dakhliga 2024

miisaaniyadeed laga helay 187M oo u dhiganta 21% wadarta dakhliga Dawladdu heshay sannadka 2024.

ka muuqato jaantuka 2<sup>aad</sup>, Dakhliga Canshuuraha waxaa lasoo uruuriyey 267M una dhiganta 29% wadarta dakhliga, dakhliyada kale waxaa ka soo xarooday 103M una dhiganta 11% wadarta dakhliga Dawladdu heshay sannadka 2024.

Deeqaha Dibadda, miisaaniyaddu waxa ay u kala qaadaa labo qaybood; kab miisaaniyadeed iyo kab mashaariic. Kabka mashaariicda waxaa laga helay 356M oo u dhiganta 39% wadarta dakhliga Dawladda, halka kabka

## Dhabta iyo Miisaaniyadda Kharashaadka ee Sannadka 2024

| FAAH-FAAHIN                               | Dhabta Kharashka      | Kutalagalka Danbe       | Kutalagalka Hore        | % Fulinta  |
|-------------------------------------------|-----------------------|-------------------------|-------------------------|------------|
| <b>KHARASHKA GUUD</b>                     | <b>\$ 905,202,987</b> | <b>\$ 1,079,315,784</b> | <b>\$ 1,079,315,784</b> | <b>84%</b> |
| <b>Kharashaadka Joogtada</b>              | <b>537,268,137</b>    | <b>589,088,549</b>      | <b>569,660,049</b>      | <b>91%</b> |
| Mushaarka Shaqaalaha                      | 338,162,791           | 357,198,186             | 356,841,930             | 95%        |
| Isticmaalka Agabka iyo Adeegga            | 110,245,946           | 126,339,438             | 118,545,473             | 87%        |
| Dulsaarka                                 | 5,824,192             | 7,549,171               | 9,800,000               | 77%        |
| Kaalmo Dhaqaale                           | -                     | -                       | -                       | 0%         |
| Deeqaha                                   | 78,952,554            | 89,940,093              | 73,277,418              | 88%        |
| Soo libsasho Hantida aan Maaliyadda ahayn | 2,403,115             | 8,061,661               | 11,195,229              | 30%        |
| Dib u bixinta Daymaha                     | 1,679,539             | -                       | -                       | 0%         |
| <b>Kharashaadka Mashaariicda</b>          | <b>367,934,850</b>    | <b>490,227,235</b>      | <b>509,655,735</b>      | <b>75%</b> |
| Mushaarka Shaqaalaha                      | 3,411,947             | 5,129,568               | 4,112,813               | 67%        |
| Isticmaalka Agabka iyo Adeegga            | 94,257,415            | 149,845,582             | 208,967,431             | 63%        |
| Kaalmo Dhaqaale                           | 8,952,366             | 13,610,000              | 13,160,000              | 66%        |
| Deeqaha                                   | 81,386,248            | 115,278,995             | 145,213,297             | 71%        |
| Faa'iidooyinka Bulshada                   | 153,810,594           | 161,561,956             | 85,598,481              | 95%        |
| Soo libsasho Hantida aan Maaliyadda ahayn | 26,116,280            | 44,801,133              | 52,603,712              | 58%        |

### Shaxda 3<sup>aad</sup>: Dhabta iyo Miisaaniyadda Kharashaadka 2024

Sannadka 2024 waxaa la bixiyey kharash dhan \$905M oo u dhiganta 84% wadarta miisaaniyadda kharashaadka ee sannadka 2024 ee labada aqal barlamaanka u ansixiyeen in lagu fuliyo adeegyada Dawladda ee sannad maaliyadeedka 2024. Kharashaadka joogtada ah waxaa la bixiyey \$537M oo u dhiganta 91% wadarta kharashaadka miisaaniyadda joogtada ah. Kharashaadka mashariicda waxaa la bixiyey \$368M oo u dhiganta 75% wadarta kharashaadka miisaaniyadda mashariicda ee sannadka 2024.

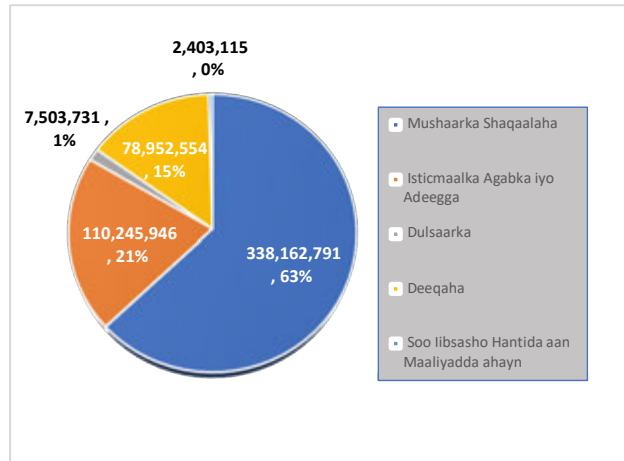
| Hay'adaha                        | Dhabta Kharashka      | Kutalagalka Danbe       | Kutalagalka Hore        | % Fulinta  |
|----------------------------------|-----------------------|-------------------------|-------------------------|------------|
| <b>WADARTA KHARASHKA GUUD</b>    | <b>\$ 905,202,987</b> | <b>\$ 1,079,315,784</b> | <b>\$ 1,079,315,784</b> | <b>84%</b> |
| <b>Kharashaadka Joogtada</b>     | <b>537,268,137</b>    | <b>589,088,549</b>      | <b>569,660,049</b>      | <b>91%</b> |
| Hay'adaha Adeega Maamulka        | 227,443,462           | 244,986,911             | 226,434,343             | 93%        |
| Hay'adaha Adeega Amniga          | 235,280,151           | 256,201,790             | 255,626,335             | 92%        |
| Hay'adaha Adeega Dhaqaalaha      | 36,934,465            | 44,285,370              | 44,163,667              | 83%        |
| Hay'adaha Adeega Bulshada        | 37,610,060            | 43,614,478              | 43,435,703              | 86%        |
| <b>Kharashaadka Mashaariicda</b> | <b>367,934,850</b>    | <b>490,227,235</b>      | <b>509,655,735</b>      | <b>75%</b> |
| Hay'adaha Adeega Maamulka        | 93,722,633            | 135,008,728             | 156,473,428             | 69%        |
| Hay'adaha Adeega Amniga          | -                     | -                       | -                       | 0%         |
| Hay'adaha Adeega Dhaqaalaha      | 92,394,309            | 133,122,427             | 187,942,863             | 69%        |
| Hay'adaha Adeega Bulshada        | 181,817,908           | 222,096,080             | 165,239,444             | 82%        |

### Shaxda 4<sup>aad</sup>: Dhabta iyo Miisaaniyadda Kharashadka Hay'adaha Dawladda – 2024

Sida ka muuqata shaxda 4<sup>aad</sup>, kharashaadka joogtada ah kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Amniga, waxaana lagu bixiyey \$235M oo u dhiganta 92% miisaaniyadda Hay'adaha Adeega Amniga. Hay'adaha Maamulka ayaa lagu bixiyey \$227M oo u dhiganta 93% wadarta miisaaniyadda Hay'adaha Adeega Maamulka.

Kharashaadka mashaariicda, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Bulshada, waxaana lagu bixiyey \$182M oo u dhiganta 82% wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada. Hay'adaha Adeega Maamulka iyo Dhaqaalaha waxaa lagu kala bixiyey \$92M iyo \$93M oo u dhiganta 69% wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Maamulka iyo Dhaqaalaha.

### Kharashaadka Joogtada ah

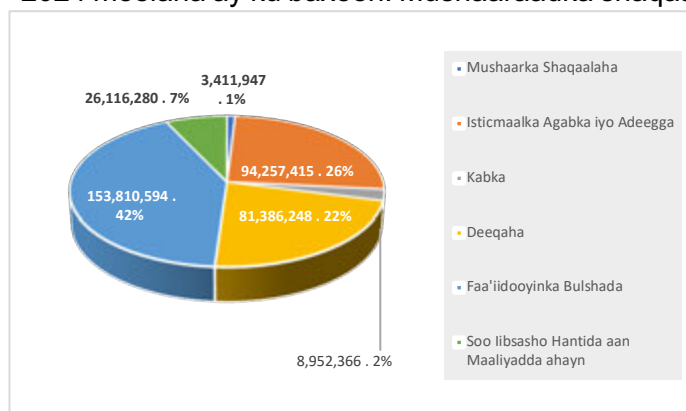


Jaantuska 3<sup>aad</sup>: Kharashaadka Joogtada ee la bixiyey 2024

ee la bixiyey sannadka 2024. Mushaaraadka lagu bixiyey kharashaadka joogtada ah waxaa ka mid ah mushaaraadka shaqaalaha rayidka, ciidamada, iyo gunnada siyaasiyiinta. Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$110M oo u dhiganta 21% wadarta kharashaadka joogtada ah. Kharashaadka laga bixiyey waxaa ka mid ah, howl socodsiiinta hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadka kale ku baxo adeegyada la siiyo hay'adaha Dawladda. Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$8M oo 1% ka ah wadarta kharashaadka joogtada ah. Deeqaha la siiyo dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$78M oo ka ah 15% wadarta kharashadka joogtada ah ee la bixiyey sannadka 2024. Soo iibsashada hantida aan maaliyadda ahayn waxaa lagu bixiyey \$2M. Waxaana lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah.

### Kharashaadka Mashaariicda

Jaantuska 4<sup>aad</sup> wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey sannadka 2024 meelaha ay ku baxeen. Mushaaraadka shaqaalaha ayaa lagu bixiyey \$3M oo u dhiganta



Jaantuska 4<sup>aad</sup>: Kharashaadka Mashaariicda la bixiyey sannadka 2024

1% wadarta kharashaadka mashaariicda, kharashaadka Adeega iyo Agabka ayaa lagu bixiyey \$94M oo ka ah 26% wadarta kharashaadka mashaariicda. Waxaa laga bixiyaa kharashaadka ugu badan adeega latalinta ee lasiiyo lataliyayaasha iyo xiriiriyayaasha mashaariicda iyo shirkadaha siiya dawladadeegyada la xiriira latalinta. Kharashaadka kabka waxaa la bixiyey \$9M oo u dhiganta 2% wadarta kharashaadka mashaariicda.

Deeqaha ayaa la bixiyey \$81M oo 22% ka ah wadarta kharashaadka mashaariicda ee la bixiyey sannadka 2024.

Lacagaha deeqahae la bixiyey waxaa ka mid ah \$42M oo 52% ka ah wadarta deeqaha la bixiyey waxaa lagu bixiyey adeegyo caafimaad oo laga fuliyey shanta dawlad goboleed ee dalka. Waxaana laga bixiyey mashaariicda hoos yimaada Wasaaradda Caafimaadka.

Kharashaadka Faa'iidada bulshada ayaa lagu bixiyey \$154M oo u dhiganta 42% wadarta kharashaadka mashaariicda. Kharashaadka Faa'iidada bulshada waxaa lagu bixiyey kharashaad adeegyo bulsho oo laga fuliyey gobolada dalka. Waxaana ka mid ah adeeyada lagu fuliyey; lacago caddaan ah oo loo qaybiyey bulshada nugul ee ku nool caasimadda iyo gobolada dalka. Sidoo kale waxaa lagu sameeyey biyo dhaamin iyo adeegyo caafimaad oo la siiyey bulshada.

Soo iibshada hantida aan maaliyadaa ahayn ayaa lagu bixiyey \$26M oo u dhiganta 7% wadarta kharashaadka mahshariicda. Lacagta ugu badan waxaa laga bixiyey mashruuc hoostaga Wasaaradda Beeraha, waxaa lagu soo iibiyey Gawaari, qalab loogu talagalay beeralada soomaaliyeed, abuur dalag. Waxaa lagu bixiyey lacag dhan \$12M oo u dhiganta 47% lacagaha lagu bixiyey soo iibsashada hantida aan maaliyadda ahayn.

Mashaariic hoosyimaada Wasaaradda Maaliyadda waxaa laga bixiyey lacag dhan \$6.3M oo u dhiganta 24% wadarta kharashaadka soo iibinta hantida aa maaliyadda ahayn ee la bixiyey sannadka 2024. Mashruuca Sacaled-up ayaa laga bixiyey \$3.4M waxaan qalab isugu jira gawaari iyo qalab wax lagu daabaco kaararka loogu soo iibiyey hay'ado kala duwan sida; Hay'adda Diiwaangelinta Dadawaynaha (NIIRA), Hay'adda Ilaalinta Xogta Dadwaynaha, iyo Wasaaradda Ganacsiga. Mashruuca Soo kabashada Dhibaatooyinka (SCRIP) ayaa laga bixiyey \$2.4M sannadka 2024, waxaa sidoo kale loogu soo iibiyey qalab hay'adaha dawladda.

## Isbadalada Dakhliga Dawladda 2020-2024

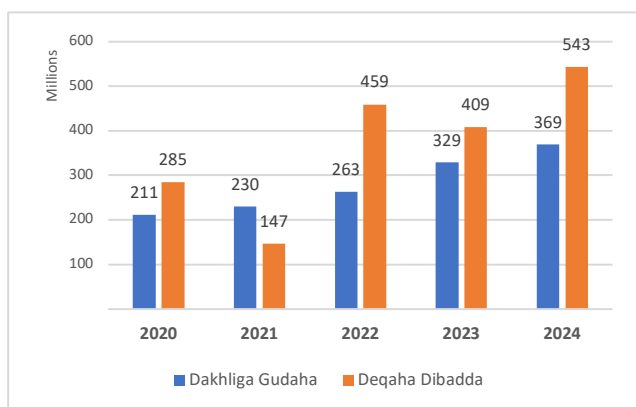
| Faah-faahin                      | 2020                  | 2021                  | 2022                  | 2023                  | 2024                  |
|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Dakhliga Gudaha                  | 211,233,845           | 229,561,321           | 262,669,745           | 329,491,711           | 369,353,791           |
| Deeqaha Dibadda                  | 285,493,117           | 146,975,019           | 459,241,797           | 408,531,180           | 543,361,927           |
| <b>Wadarta Dakhliga Dawladda</b> | <b>496,726,961</b>    | <b>376,536,340</b>    | <b>721,911,542</b>    | <b>738,022,892</b>    | <b>912,715,718</b>    |
| Daymaha/Horumaris                | -                     | 96,365,574            | 44,040,950            | 8,000,000             | -                     |
| Iibinta Hantida                  | -                     | -                     | 3,285,354             | 12,500                | -                     |
| <b>Wadarta Maaligelinta</b>      | <b>-</b>              | <b>96,365,574</b>     | <b>\$47,326,304</b>   | <b>\$8,012,500</b>    | <b>-</b>              |
| <b>Wadarta Guud</b>              | <b>\$ 496,726,961</b> | <b>\$ 472,901,913</b> | <b>\$ 769,237,846</b> | <b>\$ 746,035,392</b> | <b>\$ 912,715,718</b> |

Shaxda 5<sup>aad</sup>: Dhabta Dakhliga ee Sannadaha 2020-2024

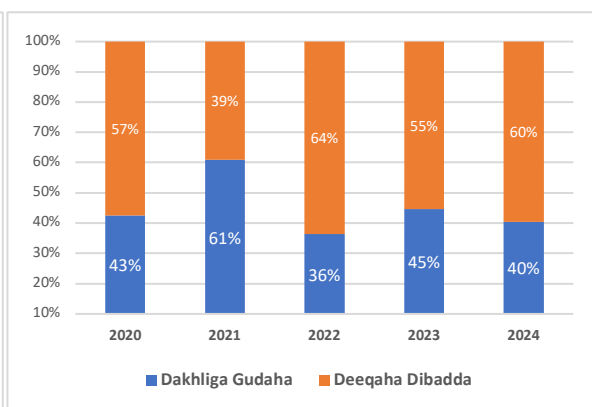
Wadarta dakhliga Dawladda ee la helay sannadka 2024 ayaa ahaa **913M**, wuxuuna ka badan yahay **24%** wadarta dakhligii la helay sannadka 2023. Sida ka muuqato shaxda 5<sup>aad</sup> ee is barbardhiga dakhliga Dawladda sannadaha 2020 ilaa 2024. Kororkii ugu badnaa wuxuu sameeyey sannadka 2022, waxaana la helay \$722M waxayna ka badan tahay 92% wadarta dakhliga la helay sannadkii ka horeeyey ee 2021.

Sannadaha 2021 ilaa 2023 waxaa ka muuqdo shaxda 5<sup>aad</sup>, daymo ama horumaris ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka ah ee dawladda. Sannadka 2021 wax ay Dawladda soo qaadatay \$96M oo isugu jirta \$22M oo laga qaatay Bangiga Dhexe iyo IMFta oo laga soo qaatay lacag SDR (Special Drawing Rights) ahaan u siisay dawladda, markii la sarifay ka dib noqotay \$74M. Bangiga Dhexe horumariska lasoo qaatay waxa loo celiyey sannadka gudahiisa, waxayna kasoo muuqan doontaa qaybta hoose ee kharashaadka.

Hay'adda Lacagta Adduunka (IMF) waxay Dawladda siisay hanti (Asset) iyo qoondo oo dayn ah islana eg cadad ahaan, haddii dawladdu codsato in loo sarifo SDR-ka waxaa yaraan doono SDR qaybta hantida, waa in dawladda bixisaa kharashad dheeri ah ilaa dawladda ka buuxinayso SDR qaybta hantida ay dawladdu sarifitay. Dawlada waxay hadda bixisaa kharashaad dulsaar ah oo saddex biloodle ah oo la siiyo IMFta. Sannadka 2022 sidoo kale dawladda waxay sarifatay SDR oo dollar ahaan noqotay \$44M. Sannadka 2023 waxay dawladda ka qaadatay lacag horumaris ah Bangiga Dhexe, dib ayaana loo siiyey isla sannadka gudahiisa.



Jaantuska 5<sup>aad</sup>: Dhabta Dakhliga Gudaha & Dibadda 2020-2024



Jaantuska 6<sup>aad</sup>: Saamiga Dakhliga Gudaha iyo Deeqaha Dibadda

Sida ka muuqato jaantuska 5<sup>aad</sup>, dakhliga Dawladda heshay sannadaha 2020-2024. Sannadka 2024 Dakhliga Gudaha wuxuu ka ahaa 40% wadarta dakhliga dawladda heshay, halka Deeqaha Dibadda ka ahaayeen 60% wadarta dakhliga Dawladda heshay sannadka 2024. Sannadka 2021 ayaa dakhliga gudaha wuxuu ka ahaa 61% wadarta dakhliga, deeqaha dibadda waxay ka ahaayeen 39% wadarta dakhliga la helay sannadka 2021. Sannadka 2021 deeqaha dawladda heshay waxay ahayd badankeeda kab mashaariic, waxaana aad u yaraaday kabka miisaaniyadeed oo ay dawladdu heli jirtay sannadahii ka horeeyey.

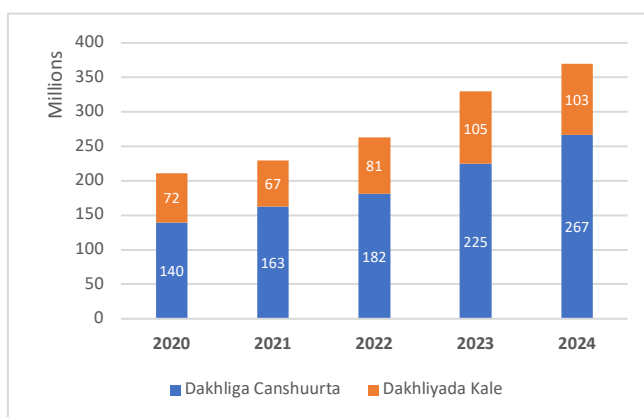
### Dakhliga Gudaha

Dakhliga Gudaha wuxuu samaynaayey koror sannad kasta, waana dakhliga ugu muhiimsan dawladda oo ay ku maalgaliso kharashaadka Joogtada ah ee Dawladda; sida mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiiinta hay'adaha dawladda. Dakhliga Gudaha waxaa loo kala qaadaa 2 qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Gudaha ayaa kordhay 12% sannadka 2024. Kororkii ugu badnaa ayuu sameeyey sannadka 2023, wuxuuna ka badan yahay 25% wadarta dakhliga gudaha ee la helay sannadkii ka horeeyey ee 2023.

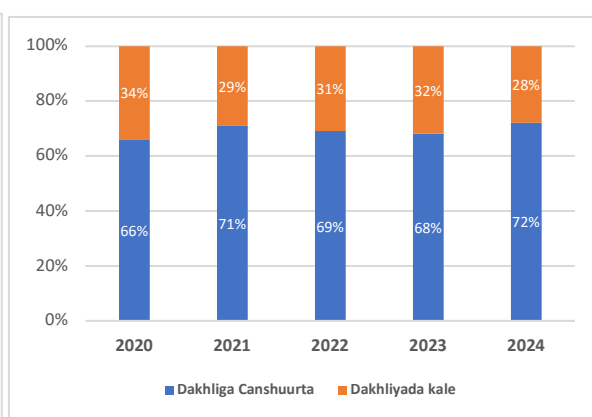
| Nooca                          | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dakhliga Canshuurta            | 139,529,217          | 162,766,910          | 181,691,842          | 224,631,762          | 266,763,916          |
| Dakhliyada Kale                | 71,704,628           | 66,794,410           | 80,977,903           | 104,859,950          | 102,589,875          |
| <b>Wadarta Dakhliga Gudaha</b> | <b>\$211,233,845</b> | <b>\$229,561,321</b> | <b>\$262,669,745</b> | <b>\$329,491,711</b> | <b>\$369,353,791</b> |
| <b>% Koror/Naaqus</b>          | <b>-8%</b>           | <b>9%</b>            | <b>14%</b>           | <b>25%</b>           | <b>12%</b>           |

Shaxda 6<sup>aad</sup>: Dhabta Qaybaha Dakhliga Gudaha 2020-2024

Sida ka muuqata shaxda 6<sup>aad</sup> sannadka 2024 Dakhliga Canshuuraha ayaa la helay \$267M, wuxuuna ka badan yahay 19% Dakhliga Canshuuraha ee la helay sannadka 2023. Dakhliyada Kale ayaa la helay sannadka 2024 dakhli dhan \$103M, wuxuuna ka hooseyaa 2% wadarta Dakhliyada Kale ee la helay sannadka 2023. Dakhliga canshuuraha ee la helay sannadka 2024 wuxuu 72% ka yahay wadarta Dakhliga Gudaha, halka Dakhliyada Kale ee la helay sannadka 2024 ka yahay 28% wadarta Dakhliga Gudaha.



Jaantuska 7<sup>aad</sup>: Qaybaha Dakhliga Gudaha 2020-2024

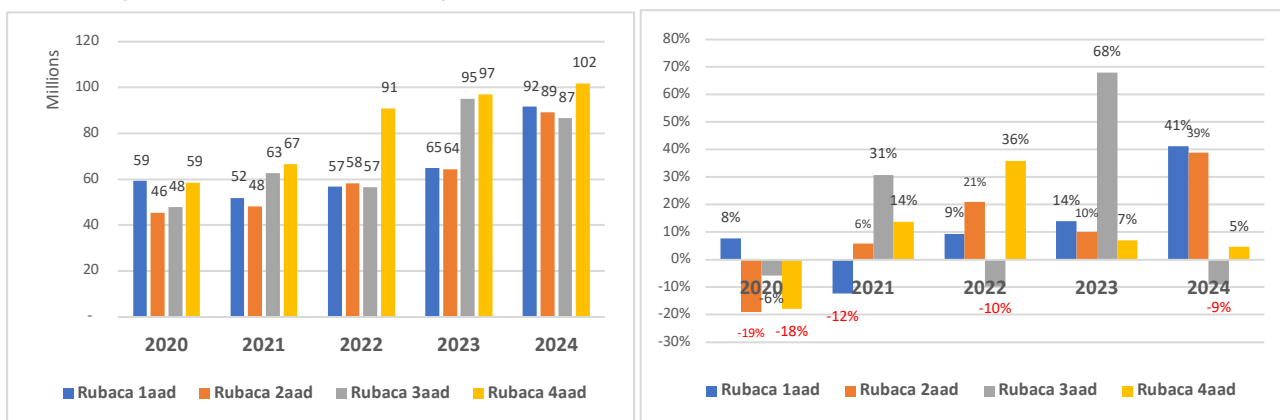


Jaantuska 8<sup>aad</sup>: Saamiga Dakhliga Canshuuraha & Dakhliyada Kale

Sida ka muuqato jaantuska 8<sup>aad</sup> Dakhliga Gudaha, saamiga ugu badan wuxuu ka soo xarooday dakhliga canshuuraha ah, wuxuuna ka ahaa celcelis ahaan 70% wadarta dakhliga gudaha ee la helay sannadaha 2020 ilaa 2024. Dakhliyada kale ayaa ka ahaa celcelis ahaan 30% wadarta dakhliga gudaha ee la helay isla sannadahaas.

Jaantusyada 9<sup>aad</sup> wuxuu soo bandhigayaa wadarta Dakhliga Gudaha soo xarooday sannadka gudahiisa oo loo qaybiyey afarta rubac ee sannadaha 2020-2024. Rubaca koowaad ee sannadka 2020 waxaa la helay Dakhliga Gudaha oo dhan \$59M, halka rubaca koowaad sannadka 2024 soo xarooday Dakhliga Gudaha oo dhan \$92M. Wuxuuna sameeyey koror dhan 55% Marka la is barbardhigo rubaca koowaad ee sannadaha 2020 iyo rubaca koowaad ee sannadka 2024.

Sida ka muuqato jaantuska 10<sup>aad</sup>, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la halay sannadka gudahiisa. Wuxuuna is babardhig ku samaynayaa rubacyada sannadka iyo rubacyada la midka ah ee sannadkii ka horeeyey. Sannadka 2020 marka laga reebo rubaca koowaad ee sannadka, wadarta Dakhliga Gudaha ee la helay sannadka 2020 wuxuu ka ka hooseeyaa wadarta dakhliga gudaha ee la helay rubacyada 2<sup>aad</sup>, 3<sup>aad</sup>, iyo 4<sup>aad</sup> ee sannadkii ka horeeyey ee 2019 sida ka muuqata jaantuska 10<sup>aad</sup>. Rubaca labaad ee sannadka 2020 waxaa la helay wadarta Dakhliga Gudaha oo ka hooseeya 19% wadarta Dakhliga Gudaha ee la helay sannadka 2019. Rubacyada sannadka 2023 waxaa la helay dakhli ka badan wadarta dakhliga gudaha oo ka badan rubacayada sannadkii ka horeeya ee 2022.



Rubaca saddexaad ee sannadka 2024 ayaa la helay dakhli ka hooseeya 9% wadarta Dakhliga Gudaha ee la helay rubaca saddexaad ee sannadka 2023. Kororka ugu badan Dakhliga Gudah wuxuu sameeyey rubaca saddexaad ee sannadka 2023, waxaana la helay dakhliga ka badan 68% wadarta Dakhliga Gudaha ee la helay rubaca saddexaad ee sannadka 2022.

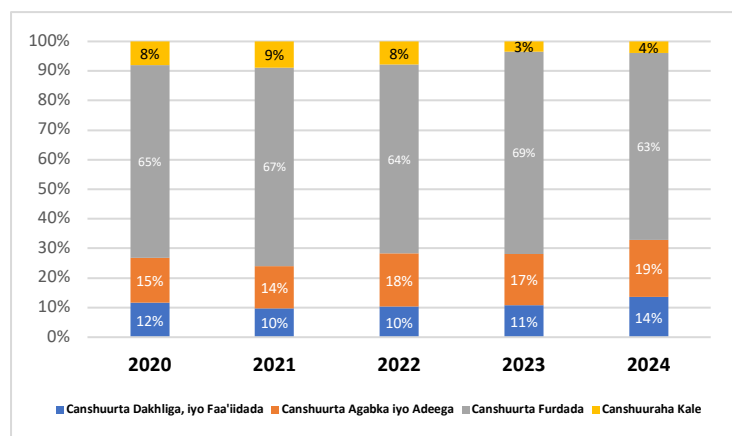
## Dakhliga Canshuuraha

| Canshuurta                          | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Canshuurta Dakhliga, iyo Faa'iidada | 16,154,238           | 15,789,362           | 18,662,241           | 24,384,014           | 36,170,675           |
| Canshuurta Agabka iyo Adeega        | 21,293,612           | 23,429,410           | 32,778,666           | 38,614,823           | 51,419,944           |
| Canshuurta Furdada                  | 91,054,110           | 108,974,991          | 116,169,148          | 154,082,799          | 168,875,350          |
| Canshuuraha Kale                    | 11,027,257           | 14,573,148           | 14,081,788           | 7,550,126            | 10,297,947           |
| <b>Wadarta Dakhliga Canshuurta</b>  | <b>\$139,529,217</b> | <b>\$162,766,910</b> | <b>\$181,691,842</b> | <b>\$224,631,762</b> | <b>\$266,763,916</b> |
| <b>% Koror/Naaqus</b>               | <b>-10%</b>          | <b>17%</b>           | <b>12%</b>           | <b>24%</b>           | <b>19%</b>           |

Shaxda 7<sup>aad</sup>: Qaybaha Dakhliga Canshuuraha - 2020-2024

Sida ka muuqata shaxda 7<sup>aad</sup> Dakhliga Canshuuraha ee la helay sannadka 2024 wuxuu ka badan yahay 19% wadarta dakhliga canshuuraha ee la helay sannadka 2023. Dakhliga ugu badan dakhliga canshuuraha wuxuu ka soo xaroodaa Canshuurta Furdada. Sannadka 2024 waxaana la helay Canshuurta Furdada \$169M una dhiganta 63% wadarta Dakhliga Canshuuraha. Canshuurta Agabka iyo Adeega ayaa la helay \$51M oo u dhiganta 19% wadarta Dakhliga Canshuuraha ee la helay sannadka 2024.

Qaybaha uu ka kooban yahay Dakhliga Canshuuraha dhammaan way kordheen sannadka 2024. Canshuurta Dakhliga iyo Faa'iidada ayaa la helay sannadka 2024 canshuur dhan \$36M, waxayna ka badan tahay 48% Canshuurta Dakhliga iyo Faa'iidada ee la helay sannadka 2023. Canshuuraha Kale ayaa la helay \$10M sannadka 2024, waxay ka badan tahay 36% canshuuraha kale ee la helay sannadka 2023.



Jaantuska 11<sup>aad</sup>: Saamiga Qaybaha Dakhliga Canshuuraha 2020-2024

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xaroodaan canshuurta furdada, waxaana ka soo xaroday 63-69% wadarta Dakhliga Canshuuraha ee la helay sannadaha 2020-2024. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha kaso daga Dekadda iyo Garoonka Diyaaradaha Muqdisho. Canshuurta Agabka iyo Adeega

ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto 14-19% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa ka ah 10-14% wadarta dakhliga canshuuraha ee la helay sannadaha 2020-2024.

## Dakhliyada Kale

Sida ka muuqato shaxda 8<sup>aad</sup> wadarta Dakhliyada Kale ee la helay sannadka 2024 wuxuu ka hooseeyaa 2% dakhligii soo xarooday sannadka 2023. Sannadka 2022 ayaa la helay kororkii ugu badan ee Dakhliyada Kale, wuxuuna kordhay 29% marka la barbardhigo sannadkii ka horeeyey ee sannad maaliyadeedka 2021. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, wuxuuna kasoo xaroodaa Khidamadaha Maamul ee ay bixiso Dawladda, sida dal-kugalka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha.

| Dakhliga                                | 2020                | 2021                | 2022                | 2023                 | 2024                 |
|-----------------------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Dakhliga Hantida                        | 0                   | 0                   | 169,600             | 3,134,409            | 685,884              |
| Dakhliga libka Agabka iyo Adeegga       | 71,704,628          | 66,794,410          | 80,808,303          | 101,663,364          | 101,335,226          |
| Ganaaxa, Ciqaabta iyo Luminta Dacwadaha | -                   | -                   | -                   | 62,178               | 568,764              |
| <b>Wadarta Dakhliyada Kale</b>          | <b>\$71,704,628</b> | <b>\$66,794,410</b> | <b>\$80,977,903</b> | <b>\$104,859,950</b> | <b>\$102,589,875</b> |
| <b>% Koror/Naaqus</b>                   | <b>-4%</b>          | <b>-7%</b>          | <b>21%</b>          | <b>29%</b>           | <b>-2%</b>           |

Shaxda 8<sup>aad</sup>: Dakhliyada Kale - 2020-2024

Dakhliga ka soo xarooda khidmadaha maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho ayaa ahaa \$43M oo u dhiganta 42% wadarta Dakhliyada Kale ee sannadka 2024. Khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$22M oo u dhiganta 22% wadarta Dakhliyada Kale ee la helay sannadka 2024. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$65M oo u dhiganta 63% wadarta Dakhliyada Kale ee la helay sannadka 2024.

## Deeqaha Dibadda

| Dakhliga                       | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Deeqaha Labada Dhinac          | 15,000,000           | 2,500,000            | 37,100,000           | 8,304,387            | 29,698,555           |
| Deeqaha Dhinacyada Badan       | 270,493,117          | 144,475,019          | 422,141,797          | 400,226,793          | 513,663,372          |
| <b>Wadarta Deeqaha Dibadda</b> | <b>\$285,493,117</b> | <b>\$146,975,019</b> | <b>\$459,241,797</b> | <b>\$408,531,180</b> | <b>\$543,361,927</b> |
| <b>% Koror/Naaqus</b>          | <b>156%</b>          | <b>-49%</b>          | <b>212%</b>          | <b>-11%</b>          | <b>33%</b>           |

Shaxda 9<sup>aad</sup>: Deeqaha Dibadda, 2020-2024

Deeqaha dibadda ee la helay sannadka 2024 waxay 33% ka badan tahay deeqdii la helay sannadka 2023. Sannad kasta deeqda ugu badan ee la helay ayaa ah deeqaha dhinacyada badan. Sannadka 2023 waxaa la helay deeq 11% ka hoosaysa deeqdii la helay sannadkii ka horeeyey ee 2022. Deeqda dhinacyada badan inta badan waxaa lagu bixiyaa kharashaadka mashariicda.

| Deeqda Bixisay     | 2020                | 2021               | 2022                | 2023               | 2024                |
|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| Turkiga            | 15,000,000          | 2,500,000          | 27,500,000          | 7,500,000          | 15,000,000          |
| Imaaraatka Carabta | -                   | -                  | 9,600,000           | -                  | 14,698,555          |
| Shiinaha           | -                   | -                  | -                   | 804,387            | -                   |
| <b>Wadarta</b>     | <b>\$15,000,000</b> | <b>\$2,500,000</b> | <b>\$37,100,000</b> | <b>\$8,304,387</b> | <b>\$29,698,555</b> |

Shaxda 10<sup>aad</sup>: Dhabta Deeqaha labo dhinacle ah ,2020-2024

Shaxda 10<sup>aad</sup> waxay muujinaysaa wadamada laga helay deeqaha laba dhinacleaha ah ee loogu deeqay Dawladda sannadaha 2020-2024, waxaa laga helay waddamada kala ah; Turkiga, Imaaraatka Carabta iyo Shiinaha. Deeqda ugu badan waxaa la helay sannadaha 2022 iyo 2024. Dawladda Turkiga oo ugu deeqday \$28M sannadka 2022, sidoo kale sannadka 2024 ayaa dawladda Turkiga ugu deeqday \$15M.

| Deeqda Bixiyaha                         | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|-----------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Bangiga Addunka - IDA                   | 119,115,917          | 84,717,185           | 235,595,301          | 234,966,508          | 269,437,181          |
| Bangiga Addunka - MPF                   | 111,927,716          | 53,491,117           | 165,520,428          | 133,640,921          | 220,653,420          |
| Bangiga Hourmarinta Afrika              | 27,798,673           | 4,122,061            | 4,082,403            | 6,503,745            | 5,524,125            |
| Sanduuqa Horumarinta Afrika             | 69,970               | 161,224              | 854,774              | 938,403              | 1,636,819            |
| Midowga Yurub                           | 7,664,241            | -                    | 13,717,520           | 22,293,681           | 9,917,970            |
| Qaramada Midoobay                       | 2,477,962            | -                    | -                    | -                    | -                    |
| Ha'yadda Iskaashaiga Waxbarashada (GPE) | 1,438,636            | 1,983,433            | 2,371,371            | 1,883,536            | 3,463,856            |
| OPEC – Wadama Soosaara Shidaalka        | -                    | -                    | -                    | -                    | 3,030,000            |
| <b>Wadarta Deeqada</b>                  | <b>\$270,493,117</b> | <b>\$144,475,019</b> | <b>\$422,141,797</b> | <b>\$400,226,793</b> | <b>\$513,663,372</b> |
| <b>% Koror/Naaqus</b>                   | <b>260%</b>          | <b>-47%</b>          | <b>192%</b>          | <b>-5%</b>           | <b>28%</b>           |

Shaxda 11<sup>aad</sup>: Dhabta Deeqda Dhinacyada Badan, 2020-2024

Wadarta Deeqda dhinacyada badan ee la helay sannadka 2024 waxay ka badan tahay 28% deeqdii la helay sannadkii ka horeeyey ee 2023.

Shaxda 11<sup>aad</sup> ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan. Bangiga Adduunka oo laga helay isku darka deeqaha IDA iyo MPF ayaa ahayd \$490M oo u dhiganta 95% wadarta deeqaha dhinacyada badan ee loogu deeqay Dawladda sannad maaliyadadeedka 2024. Midawga Yurub ayaa Dawladda ugu deeqay \$10M oo 2% ka ah wadarta deeqaha dhinacyada badan ee la helay sannadka 2024. Urur ay ku midaysan yihiin wadamada soo saara shidaalka (OPEC) ayaa ugu deeqay Dawladda \$3M oo u dhiganta 1% wadarta deeqaha dhinacyada badan. Bangiga Horumarinta Afirka ayaa laga helay \$7M oo 1% ka ah wadarta deeqaha dhinacyada badan ee dawladda loogu deeqay sannadka 2024.

| Faahfaahin             | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Kabka Miisaaniyadda    | 153,419,841          | 29,569,562           | 176,655,196          | 128,314,697          | 186,892,475          |
| Kabka Mashaariicda     | 132,073,276          | 117,405,457          | 282,586,602          | 280,216,483          | 356,469,452          |
| <b>Wadaarta Deeqda</b> | <b>\$285,493,117</b> | <b>\$146,975,019</b> | <b>\$459,241,797</b> | <b>\$408,531,180</b> | <b>\$543,361,927</b> |

Shaxda 12<sup>aad</sup>: Deeqaha Kabka iyo Deeqaha Mashaariicda

Deeqaha Dibadda oo ay dawladda heshay sannadka 2024 waxaa kab miisaaniyadeed ka ah 34% wadarta deeqaha la helay; kab miisaaniyadeedku waa deeq dawladda loo siiyey inay ku bixiso kharashaadkeeda joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha dawladda, sida inay ku bixiso kharashaadkeeda hawlfulinta. Kabka mashaariicda ayaa ka ah 66% wadarta deeqaha la helay sannadka 2024, waxaana lagu bixiyaa kharashaadka mashaariicda ay hay'adaha caalamiga ka fuliyaan gudaha dalka.

Sida ka muuqato shaxda 12<sup>aad</sup> sannadka 2021 waxaa la helay deeqdii ugu yarayd 5 sano ee lasoo dhaafay, waxaana la helay \$147M oo ka yar 49% wadarta deeqaha la helay sannadka 2020. Waxaa kab miisaaniyadeed ka ahaa 30M oo u dhiganta 20% wadarta deeqada la helay sannadka 2021.

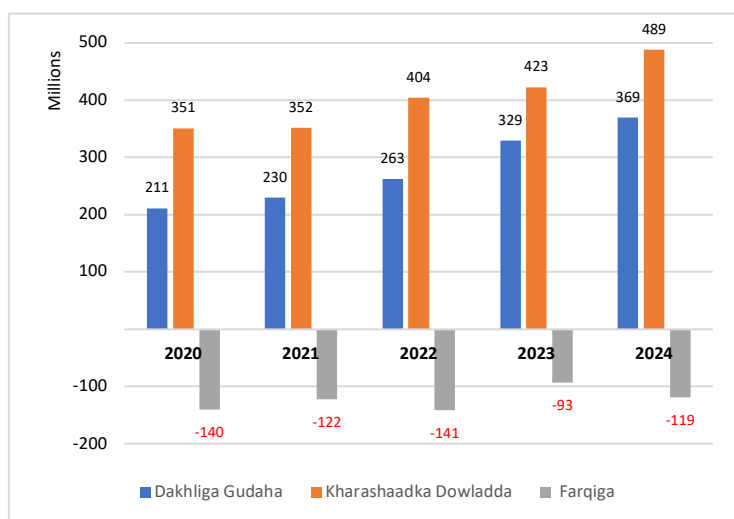
### Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda 2020-2024

Kharashaadka la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda oo laga maalgaliyo kabka mashaariicda oo ay dawladdu hesho sannad kasta. Sidoo kale waxaa ka reebnay lacagaha loo wareejiyo dawlada goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladda hesho.

| Faahfaahin               | 2020        | 2021        | 2022        | 2023        | 2024        |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Dakhliga Gudaha          | 211,233,845 | 229,561,321 | 262,669,745 | 329,491,711 | 369,353,791 |
| Kharashaadka Dowladda    | 350,999,703 | 351,864,040 | 404,148,790 | 422,819,961 | 488,547,927 |
| <b>% Dakhliga Gudaha</b> | <b>60%</b>  | <b>65%</b>  | <b>65%</b>  | <b>78%</b>  | <b>76%</b>  |

Shaxda 13<sup>aad</sup>: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2020-2024

Shaxda 13<sup>aad</sup> waxaa ka muuqdo dhabta Dakhliga Gudaha ee la helay sannadaha 2020-2024



Jaantuska 12<sup>aad</sup>: Dakhliga Gudaha iyo Khasarshaadka Dawladda

miisaaniyadda ay dawladdu ka heshay deeqaha dibadda ee la helay sannadaha 2020-2024.

iyo kharashaadka hawlfulinta ay dawladdu bixisay sannadaha 2020–2024. Sida ay soo bandhigayso shaxda 13<sup>aad</sup>, Dakhliga Gudaha ayaa daboolay 76% kharashaadka hawlfulinta oo ay dawladdu bixisay sannadka 2024. Sidoo kale, sannadka 2023 Dakhliga Gudaha wuxuu daboolay 78% kharashaadka hawlfulinta dawladda ee la bixiyey sannadka. Farqiga ka muuqdo jaantuska 12<sup>aad</sup> oo u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta Dawladda waxaa laga bixiyey deeqaha kabka

Sida ka muuqato jaantuska 12<sup>aad</sup>, wuxuu faahfaahinayaa kabka deeqaha dibadda ee lagu kabay kharashaadka hawlfulinta oo ay dawladdu bixisay sannadaha 2020-2024. Sannadka 2024 Kharashaadka dawladda waxaa \$369M oo u dhiganta **76%** laga maalgaliyey Dakhliga Gudaha ee dawladda, \$119M oo u dhiganta 24% kharashaadka dawladda waxaa laga bixiyey kabka miisaaniyadeed oo ay dawladda heshay sannadka 2024. Sannadka 2023 Dakhliga Gudaha wuxuu daboolay **78%** kharashaadka dawlada, sannadaha 2022 iyo 2021 Dakhliga Gudaha wuxuu daboolay **65%** kharashaadka hawlfulinta ee dawladda, sannadka 2020 Dakhliga Gudaha wuxuu daboolay **60%** kharashaadka dawladda ee la bixiyey sannadkaas. Sida ka muuqata shaxda 13<sup>aad</sup> iyo jaantuska 12<sup>aad</sup> farqiga u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta ee dawladda waxaa laga bixiyey deeqaha dawladda ka hesho kabka miisaaniyadeed.

Sananadaha 2023 iyo 2024, dakhliga gudaha ayaa daboolay saamiga ugu badan kharashaadka hawlfulinta ee dawladda, waxaana la filayaa la kordhiyo dakhliga gudaha ee dawladda si uu u daboolo kharashaadka hawlfulinta ee dawladda 100% sannadaha soo socda.

| Faahfaahin                    | 2020                  | 2021                  | 2022               | 2023                | 2024                |
|-------------------------------|-----------------------|-----------------------|--------------------|---------------------|---------------------|
| Dakhliga Gudaha               | 211,233,845           | 229,561,321           | 262,669,745        | 329,491,711         | 369,353,791         |
| Mushaarka Shaqaalaha          | 223,603,508           | 247,830,243           | 257,943,107        | 290,114,157         | 338,162,791         |
| <b>Farqiga Dakhli-Kharash</b> | <b>\$(12,369,664)</b> | <b>\$(18,268,922)</b> | <b>\$4,726,638</b> | <b>\$39,377,554</b> | <b>\$31,191,000</b> |
| <b>% Farqiga</b>              | <b>-6%</b>            | <b>-7%</b>            | <b>2%</b>          | <b>14%</b>          | <b>9%</b>           |

Shaxda 14<sup>aad</sup>: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2020-2024

Shaxda 14<sup>aad</sup> waxay soo bandhigaysaa dakhliga gudaha iyo wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey sannadaha 2020-2024. Marka laga reebo sannadaha 2020 iyo 2021 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda ee la bixiyey sannadaha 2020-2024.

Sannadaha 2022-2024 Dakhliga Gudaha wuxuu daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, wuxuuna dakhliga gudaha qayb ka mid ah lagu bixiyey kharashaadka kale ee hawlfulinta ee dawladda, sannadka 2024 \$31M aya kasoo hartay dakhliga gudaha ka dib markii lagu bixiyey mushaaraadka shaqaalaha dawladda. Waxayna u dhigantaa 9% oo dheeri ah kadib bixinta mushaarka shaqaalaha ee la bixiyey sannadka 2024. Sidoo kale sannadaha 2022 iyo 2023 waxaa la helay dakhli gudaha ka badan wadarta mushaaraadka shaqaalaha dawladda.

Sannadaha 2020 iyo 2021 bixinta mushaaraadka shaqaalaha waxaa lagu kabay deeqaha laga helo dibadda ee kabka miisaaniyadeed ahaan dawladda loo siiyey. Sannadka 2021 waxaa \$18M oo ka mid ah mushaaraadka shaqaalaha laga bixiyey kabka miisaaniyadda ee ay dawladdu heshay sannadka 2021. Sidoo kale sannadka 2020 ayaa \$12M laga bixiyey kabka miisaaniyadeed ee dawladda heshay sannadka 2020.

#### Daymaha Dawladda 2020-2024

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaada waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991<sup>dii</sup>.

| Faahfaahin             | 2020     | 2021                | 2022                | 2023               | 2024     |
|------------------------|----------|---------------------|---------------------|--------------------|----------|
| Daymaha Gudaha         | -        | 21,992,191          | -                   | 8,000,000          | -        |
| Daymaha Dibadda        | -        | 74,373,383          | 44,040,950          | -                  | -        |
| <b>Wadarta Daymaha</b> | <b>-</b> | <b>\$96,365,574</b> | <b>\$44,040,950</b> | <b>\$8,000,000</b> | <b>-</b> |

Shaxda 15<sup>aad</sup>: Daymaha Dawladda

Shaxda 15<sup>aad</sup> waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay 2020-2024. Waxayna dawladda u isticmaashay inay ku bixiso kharashaadka dawladda ee ku jira miisaaniyadda dawladda. Daymaha dibadda waa lacag la sarifay oo SDR (Special Drawing Rights) ahaan dawladda loo siiyey, waxaa laga helay Hay'adda Lacagta Aduunka (IMF). SDR-ta ayaa loo siisay labo qaybood oo isla eg; Hanti (Asset) iyo Qoonodo (Allocation), waxayna dawladdu ka sarifatay hantida-SDR lacagta ku xusan daymaha dibadda. Inta ay dawladdu dib u buuxinayso Hantida-SDR ay kala baxday waxay ka mid noqonaysaa daymaha dibadda ee dawladda lagu leeyahay. Waxaa loo isticmaalay bixinta kharashadka joogta ee dawladda sannadaha 2021-2022.

Daymaha Gudaha waa lacago hourmaris ah oo Wasaaradda Maaliyadda ka qaadatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaana dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaa qaybta kharashaadka.

## Daymaha Mudada Fog

Daymaha mudada fog waxay ka timid dayn lagu lahaa dawladdii dhexe ee Soomaaliya, waxaana lasoo qaatay wixii ka horeeyey sannadka 1991<sup>dii</sup>. Waxaa lagu fuliyey mashaariic horumarineed ee dawladda ka fulisay dalka gudihiisa. Waxaana lagu fuliyey mashaariic horumarineed oo isugu jira horumarinta kaabayaasha dhaqaalaha, beeraha, dhismaha ciidamad qalabka sida iyo mashaariic kale oo dalka muhiim u ahaa xiliga daynta lasoo qaatay.

| Dayn Bixiyaha                          | 2020              | 2021              | 2022              | 2023              | 2024              |
|----------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                        | Bilyan            | Bilyan            | Bilyan            | Bilyan            | Bilyan            |
| Daymaha Gacsiga                        | 2.39              | 2.44              | 2.53              | 2.60              | 2.67              |
| Daymaha Dhincayada Badan               | 1,114.32          | 1,080.68          | 1,039.48          | 669.47            | 685.10            |
| Kooxaha aan ku jirin Paris (non-Paris) | 719.99            | 724.77            | 735.49            | 764.38            | 779.32            |
| Kooxda Paris (Paris Clup)              | 2,692.04          | 2,678.03          | 2,662.25          | 1,381.22          | 48.26             |
| <b>Wadarta Daymaha</b>                 | <b>\$4,528.74</b> | <b>\$4,485.92</b> | <b>\$4,439.75</b> | <b>\$2,817.67</b> | <b>\$1,515.35</b> |
| <b>% Koror/ Naaqus</b>                 | <b>-14%</b>       | <b>-1%</b>        | <b>-1%</b>        | <b>-37%</b>       | <b>-46%</b>       |

Shaxda 16<sup>aad</sup>: Dayma Mudada Fog

Shaxda 16<sup>aad</sup>, waxay soo bandhigaysaa daymaha muddada fog lagu leeyahay dawladda, waxaana soo qaatay daymaha ka muuqda shaxda dawladdii dhexe mudadii ka horaysay sannadka 1991<sup>dii</sup>. Waxay isugu jirtaa daynta ka muuqata shaxda, lafahii daynta dawladda soo qaadatay iyo dulsaarkii daymaha oo sii kordhaayey laga soo bilaabo marka daynta lasoo qaatay.

Sannadki dhammaaday ee 2024 daynta ugu badan waxaa nagu leh wadama la isku yiraahdo kooxaha aan ku jirin naadiga Paris (non-Paris Club). Waxayna dawladda ku leeyihiin \$779.32M oo u dhiganta 51% wadarta daymaha mudada fog ee lagu leeyahay dawladda. Hay'adaha ku midoobay Daymaha dhinacyada badan waxay nagu leeyihiin \$685.10M oo u dhiganta 45% wadarta daymaha ku haray dawladda dhammaadka sannad maaliyadeedka 2024.

Laga soo bilaabo sannadka 2020, dawladda waxaa laga cafiyey daymaha muddada fog qaarkood iyadoo ka faa'iidaydanayso barnaamijka dayn cafinta oo ay dawladdu kala shaqaysay Hay'adda Lacagta Aduunka (IMFta), sannadka 2020 waxaa la cafiyey 14% wadarta daynta dawladda lagu lahaa dhammaadka sannadka 2019. Daynta cafinta ugu badan dawladda waxaa loo sameeyey sannadaha 2023 iyo 2024.

Sannadka 2023 waxaa laga cafiyey dawladda \$1.7B oo u dhiganta 40% daynta lagu lahaa dawladda dhamaadka sannadka 2022. Sannadka 2024 waxaa dawladda laga cafiyey \$1.3B oo u dhiganta 46% wadarta daymaha muddada fog ee dawladda lagu lahaa dhamaadka sannadka 2023.

Isku darka daymaha laga cafiyey dawladda sannadaha 2023 iyo 2024 ayaa ahayd \$3.1B oo u dhiganta 70% wadarta daymaha mudada fog ee lagu lahaa dawladda dhamaadka sannadka 2022.

Sannadka 2024 Kooxaha ku midoobay naadiga Paris (Paris Club), marka laga reebo labo dawladdood dhammaan waa cafiyeen daymaha ay dawladda ku lahaayeen dhamaadka sannadka 2023. Dhammaadka sannadka 2024 Dawladaha Ruushka iyo Spain kaliya ayaa dawladda Soomaaliya dayn ku leh wadama la isku yiraahdo naadiga Paris (Paris Club).

Wadamada la isku yiraahdo kooxaha aan ku jirin naadiga Paris (non-Paris Club) wax dayn ah ma cafin, balse sannad kasta waxaa sii kodhaayey wadarta daymaha ay leeyihiin dawladda, waxaa sii kordhinaayey dulsaarka daymaha maadaama aan la bixin lafahii daynta ay laahyeen wadamada ku midoobay kooxaha aan ku jirin naadiga Paris (non-Paris club).

Faahfaahinta iyo isbadalada daymaha mudada fog ee 2020-2024 lasoo dhaafay, dawladaha iyo hay'adaha ku leh daynta dawladda waxaad ka heli kartaa lifaaqa 4<sup>aad</sup> ee warbixinta ee la socdo. Daymaha la cafiyey, kuwa aan la cafin iyo wadarta daymaha kordhay waxaad ka heli kartaa lifaaqa.

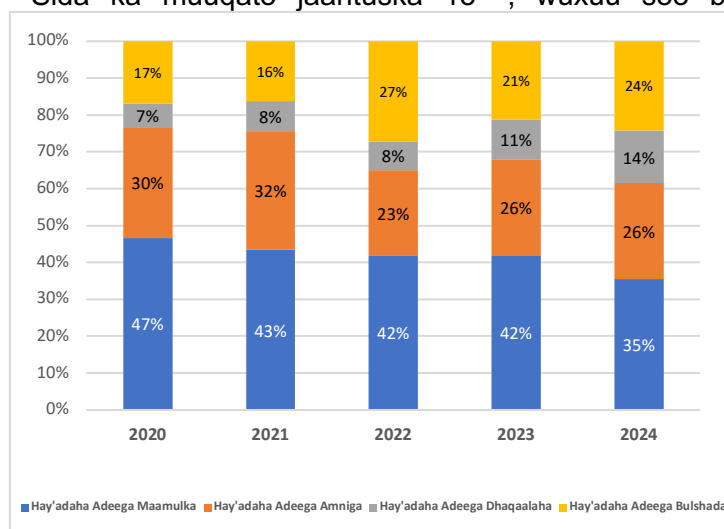
## Isbadalka Dhabta Kharashaadka Dawladda, 2020-2024

| Hay'adaha                   | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Hay'adaha Adeega Maamulka   | 226,270,558          | 215,394,136          | 306,256,885          | 304,128,632          | 321,166,095          |
| Hay'adaha Adeega Amniga     | 145,274,453          | 159,984,079          | 169,968,796          | 191,551,570          | 235,280,151          |
| Hay'adaha Adeega Dhaqaalaha | 32,006,687           | 40,026,607           | 56,987,807           | 78,274,154           | 129,328,774          |
| Hay'adaha Adeega Bulshada   | 81,735,548           | 80,437,924           | 198,221,377          | 154,325,069          | 219,427,968          |
| <b>WadartaKharashka</b>     | <b>\$485,287,247</b> | <b>\$495,842,745</b> | <b>\$731,434,866</b> | <b>\$728,279,425</b> | <b>\$905,202,987</b> |
| <b>%Koror/Naaqus</b>        | <b>52%</b>           | <b>2%</b>            | <b>48%</b>           | <b>0%</b>            | <b>24%</b>           |

Shaxda 17<sup>aad</sup>: Dhabta Kharashaadka Hay'adaha, 2020-2024

Sida ka muuqato shaxda 17<sup>aad</sup> wadarta kharashaadka la bixiyey sannadka 2024 wuxuu ka badan yahay 24% wadarta kharashaadka la bixiyey sannadka 2023. Kharashaadka la bixiyey sannadka 2024 waxaa kharashaadka joogtada ah ka ahaa 59% wadarta kharashaadka la bixiyey sannadka 2024, halka 41% ahayd kharashaadka mashaariicda oo laga maalgaliyey kabka mashaariicda oo ay dawladdu heshay sannadka 2024. Sannadka 2023 ma jirin koror dhanka kharashka marka la barbardhigo kharashka la bixiyey sannadka 2022.

Sida ka muuqato jaantuska 13<sup>aad</sup>, wuxuu soo bandhigayaa kharashaadka la bixiyey



Jaantuska 13<sup>aad</sup>: Saamiga Kharashaadka ee Hay'adaha 2020-2024

Amniga waxaa ku jira 8 hay'adood, Hay'adaha Adeega Dhaqaalaha ayaa ku jira 19 hay'adood, halka Hay'adah Adeega Bulshada ku jiraan 9 hay'adooda. Faahfaahinta magacyada haya'ada ku jira waxaa ka heli kartaa lifaaqyada warbixinta.

sannadaha 2020-2024, sida loogu kala bixiyey hay'adaha dawladda.

Celcelis ahaa 5 sano ee la soo dhaafay 41% kharashaadka dawladda waxaa lagu bixiyey Hay'adaha Adeega Maamulka, 27% waxay ku baxeen Hay'adaha Adeega Amniga, 10% waxaa lagu bixiyey Hay'adaha Adeega Dhaqaalaha, 22% waxay ku baxeen Hay'adaha Adeega Bulshada wadarta kharashaadka la bixiyey sannadaha 2020-2024.

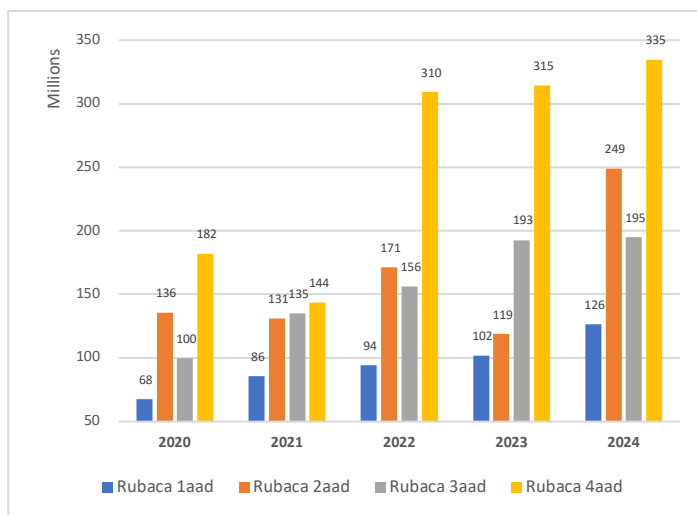
Hay'adaha Adeega Maamulka waa 32 hay'adood, Hay'adaha Adeega

## Noocyada Kharashaadka

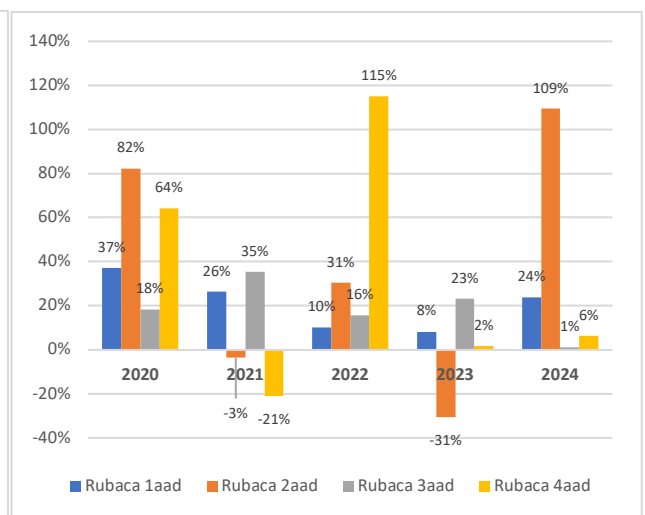
| Nooca Kharashka                           | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|-------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Mushaarka Shaqaalaha                      | 227,014,247          | 250,099,404          | 259,578,811          | 292,244,712          | 341,574,738          |
| Istismalka Agabka & Adeega                | 80,687,430           | 106,055,549          | 140,670,111          | 138,201,059          | 204,503,361          |
| Dulsaarka                                 | 1,810,065            | 1,535,754            | 693,046              | 2,354,470            | 5,824,192            |
| Kaalmo Dhaqaale                           | 2,161,914            | 1,271,695            | 5,115,305            | 5,400,231            | 8,952,366            |
| Deeqaha                                   | 80,283,381           | 45,850,523           | 111,242,917          | 126,273,305          | 160,338,802          |
| Fa'iidada Bulshada                        | 62,135,152           | 39,864,848           | 188,936,115          | 130,554,139          | 153,810,594          |
| Soo iibshada Hantida aan Maaliyadda ahayn | 18,560,276           | 16,103,418           | 13,200,988           | 14,407,773           | 28,519,394           |
| Dib u Bixinta Daymaha                     | 12,634,782           | 35,061,554           | 11,997,573           | 18,843,737           | 1,679,539            |
| <b>Wadarta Kharashaadka</b>               | <b>\$485,287,247</b> | <b>\$495,842,745</b> | <b>\$731,434,866</b> | <b>\$728,279,425</b> | <b>\$905,202,987</b> |

Shaxda 18<sup>aad</sup>: Noocyada Kharashaadka la Bixiyey, 2020-2024

Sida ka ka muuqato shaxda 18<sup>aad</sup> oo soo bandhigayso noocyada kharashaadka la bixiyey sannadaha 2020-2024, Musharaadka shaqaalaha dawladda ee la bixiyey sannadka 2024 ayaa ahaa \$342M oo 38% ka ah wadarta kharashaadka la bixiyey sannadka 2024. Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$205M oo u dhiganta 23% wadarta kharashaadka la bixiyey sannadka 2024. Deeqaha dawladda ee la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$160M oo u dhiganta 18% wadarta kharashaadka dawladda ee la bixiyey sannadka 2024.



Jaantuska 15<sup>aad</sup>: Kharash Bixinta Rubaclaha ah, 2020-2024



Jaantuska 14<sup>aad</sup>: kororka/Naaquska Kharash Bixinta Rubaclaha ah 2020-2024

Jaantuska 14<sup>aad</sup> wuxuu soo bandhigayaa kharashaadka la bixiyey sannadka gudahiisa, laga soo bilaabo sannadka 2020 ilaa 2024. Dhammaan sannadaha 5<sup>ta</sup> sano ah kharashka ugu badan waxaa la bixiyey rubaca ugu danbeeya ee sannad kasta. Sannadka 2024 saddex biloodlaha afaraad waxaa la bixiyey \$335M oo 37% ka ah wadarta kharashaadka la bixiyey sannadka 2024. Sannadka 2023 waxaa la bixiyey saddex biloodlaha afaraad kharash dhan \$315M oo 43% ka ah wadarta kharashaadka la bixiyey sannadka 2023. Saddex biloodlaha afaraad ee sannadka 2022 waxaa la bixiyey \$310M oo u dhiganta 42% wadarta kharashaadka la bixiyey sannadka 2022.

Kororka iyo hoos u dhaca kharash bixinta ee sannadka gudihiisa ayuu soo bandhigayaa jaantuska 15<sup>aad</sup> ee sannadaha 2020-2024. Waxaa la is barbardhigayaa kharashka la bixiyey saddex biloodlaha 1<sup>aad</sup> ilaa 4<sup>aad</sup> ee sannadkaan, iyo sannadkii ka horeeyey rubacyadiisa 1<sup>aad</sup> ilaa 4<sup>aad</sup>. Saddex biloodlaha afaaraad ee sannadka 2022 ayuu sameeyey kororka ugu badanaa kharash bixinta 5 sano ee lasoo dhaafay marka la barbardhigo saddex biloodlaha afaraad ee sannadka 2021. Hoos u dhacii ugu badnaa ee kharash bixinta rubaclaha ah ayaa ahayd sannadka 2023, wuxuuna hoos u dhacay 31% kharashaadkii la bixiyey rubca labaad ee sannadka 2022.

#### Mushaaraadka Shaqaalaha

| Nooca Kharashka                 | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Mushaarka                       | 140,980,460          | 150,268,709          | 154,445,010          | 166,440,783          | 196,909,725          |
| Gunnada                         | 72,092,051           | 83,953,941           | 89,665,201           | 104,614,514          | 116,369,839          |
| Kharashaadka Kale ee Shaqaalaha | 13,941,736           | 15,876,754           | 15,468,601           | 21,189,415           | 28,295,174           |
| <b>Wadarta Mushaarka</b>        | <b>\$227,014,247</b> | <b>\$250,099,404</b> | <b>\$259,578,811</b> | <b>\$292,244,712</b> | <b>\$341,574,738</b> |
| <b>% Koror/Naaqus</b>           | <b>39%</b>           | <b>10%</b>           | <b>4%</b>            | <b>13%</b>           | <b>17%</b>           |

Shaxda 19<sup>aad</sup>: Mushaaraadka Shaqaalaha, 2020-2024

Shaxda 19<sup>aad</sup> waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda, waxaana la bixiyey \$342M oo 17% ka badan tahay mushaaraadka la bixiyey sannadka 2023. Sidoo kale sannadka 2023 waxaa la bixiyey mushaaraadka shaqaalaha \$292M oo ka badan 13% mushaaraadkii la bixiyey sannadka 2022. Kororka ugu badan wuxuu sameeyey sannadka 2020, wuxuuna 39% ka badan mushaarka shaqaalaha ee la bixiyey sannadka 2019.

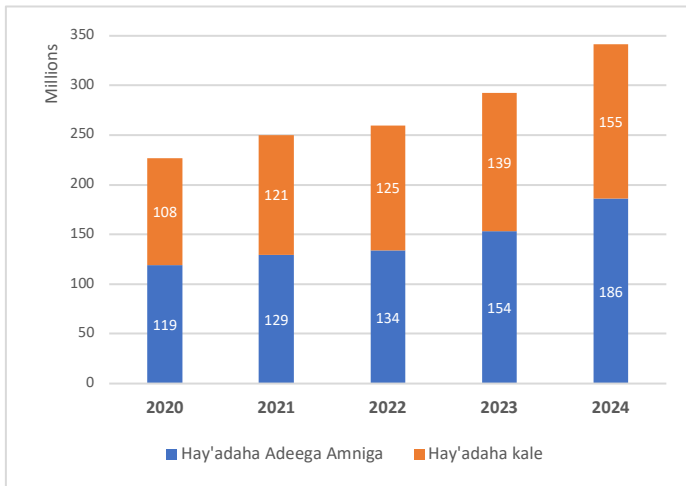
Mushaaraadka shaqaalaha ee la bixiyey sannadka 2024 waxaa kharashaadka joogtada ka ahaa 99% wadarta kharashaadka la bixiyey sannadka, kharashaadka mashaariicda waxay ka ahaayeen 1% wadarta mushaaraadka la bixiyey sannadka 2024.

| Hay'adaha                | 2020               | 2021                 | 2022                 | 2023                 | 2024                 |
|--------------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Hay'adaha Adeega Amniga  | 118,881,504        | 129,314,838          | 134,197,275          | 153,519,424          | 186,477,532          |
| Hay'adaha kale           | 108,132,743        | 120,784,566          | 125,381,536          | 138,725,288          | 155,097,206          |
| <b>Wadarta Mushaarka</b> | <b>227,014,247</b> | <b>\$250,099,404</b> | <b>\$259,578,811</b> | <b>\$292,244,712</b> | <b>\$341,574,738</b> |

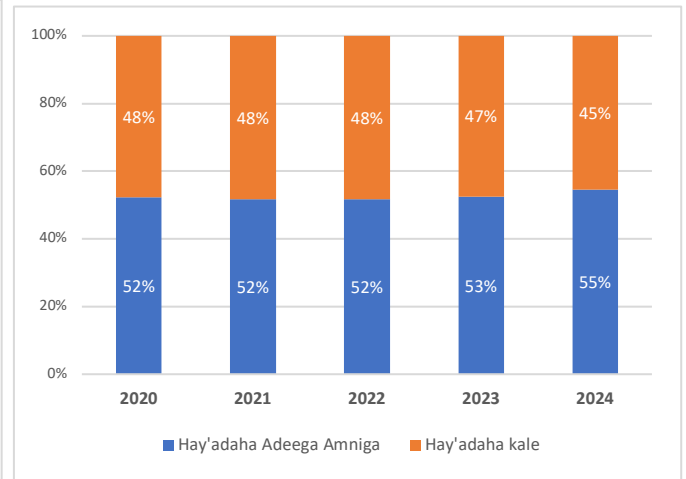
Shaxda 20<sup>aad</sup>: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale

Mushaaraadka la bixiyey sannadka 2024, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey \$186M oo u dhiganta 55% wadarta mushaarka la bixiyey, waxaana ka mid ah mushaaraadka ku baxay; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha Amniga waxaa lagu bixiyey \$155M oo u dhiganta 45% wadarta mushaaraadka la bixiyey sannadka 2024. Sannadka 2023 waxaa lagu bixiyey hay'adaha amniga \$154M oo u dhiganta 53% wadarta mushaarka, hay'adaha kale waxaa lagu bixiyey \$139M oo u dhigant 47% wadarta mushaaraadka la bixiyey sannadka 2023.

Sannadka 2024 waxaa kordhiyey bixinta mushaarka shaqaalaha dawladda, qorist ciidamo cusub oo tababar soo dhamaystay, wuxuuna kordhay mushaarka ciidanka xooga dalka \$33M oo dhiganta 67% kororka sannadka 2024. Sidoo kale qorista macalimiinta ay qaadatay Wasaaradda waxbarashada ayaa qayb ka ah kororka mushaarka. Waxaa kaloo la kororo ku yimid gunnada la siiyo labada aqal ee baarlamaanka.



Jaantuska 16<sup>aad</sup>: Mushaarka Hay'adaha Amniga iyo Hay'adaha kale



Jaantuska 17<sup>aad</sup>: Saamiga Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

Sida ka muuqato jaantuska 16<sup>aad</sup>, Mushaaraadkaa lagu bixiyey Hay'daha Adeega Amniga sannadka 2024 wuxuu ahaa \$186, wuxuuna ka badan 21% mushaaradka Hay'adaha Adeega Amniga ee la bixiyey sannadka 2023. Sannadka 2023 waxaa lagu bixiyey 154M, wuxuuna ka badan yahay 14% mushaaraadka Hay'adaha Amniga ee la bixiye sannadka 2022.

Mushaarka Hay'adaha kale ayaa lagu bixiy sannadka 2024 lacag dhan \$155M wuxuuna ka badan yahya 12% mushaaraadka hay'adaha kale ee la bixiyey sannadka 2023. Sannadka 2023 ayaa lagu bixiyey \$139M oo ka badan 11% mushaaraadka lagu bixiyey hay'adaha kale sannadka 2022.

Hay'adaha kale waxaa ku jira inta badan hay'adaha dawladda, waxaana laga reebaa oo kaliya 8 hay'adood oo ku jira Hay'adaha Aminga, tirada guud ee hay'adaha dawladda ee ku jiray miisaaniyadda sannadka 2024 ayaa ahayd 68 hay'adood.

## Kharashaadka Isticmaalka Agabka iyo Adeega

| Nooca Kharashka                                  | 2020                | 2021                 | 2022                 | 2023                 | 2024                 |
|--------------------------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Safarka iyo Shirarka</b>                      | <b>6,474,966</b>    | <b>5,742,417</b>     | <b>10,888,143</b>    | <b>12,512,933</b>    | <b>15,842,280</b>    |
| Safarka iyo Shirarka                             | 6,474,966           | 5,742,417            | 10,888,143           | 12,512,933           | 15,842,280           |
| <b>Kharashaadka Hawl-Fulinta</b>                 | <b>14,998,299</b>   | <b>16,364,332</b>    | <b>26,288,354</b>    | <b>21,330,342</b>    | <b>33,651,123</b>    |
| Hawlaha Guud                                     | 4,308,504           | 4,043,631            | 5,712,650            | 4,923,288            | 5,763,053            |
| Isgaarsiinta                                     | 0                   | 0                    | 315,589              | 594,107              | 1,148,354            |
| Shidaalka iyo Saliidaha                          | 5,260,571           | 5,843,470            | 7,987,866            | 7,740,361            | 9,541,614            |
| Agabka iyo Alaabaha                              | 3,068,013           | 3,875,697            | 6,852,946            | 6,027,532            | 14,052,052           |
| Dayactir iyo Hagaajin                            | 2,361,211           | 2,601,534            | 5,419,303            | 2,045,055            | 3,146,050            |
| <b>Kharashaadka Kirooyinka</b>                   | <b>1,987,329</b>    | <b>2,158,553</b>     | <b>2,704,079</b>     | <b>2,656,414</b>     | <b>6,520,917</b>     |
| Kirooyinka                                       | 1,987,329           | 2,158,553            | 2,704,079            | 2,656,414            | 6,520,917            |
| <b>Kharashaadka kale ee Hawl-Fulinta</b>         | <b>22,566,519</b>   | <b>36,284,996</b>    | <b>56,146,683</b>    | <b>59,530,952</b>    | <b>97,300,893</b>    |
| Waxbarashada iyo Tababaradda                     | 2,754,173           | 3,769,304            | 4,328,632            | 2,393,235            | 3,160,521            |
| Adeegga Latalinta iyo Khidmadda Latalinta        | 13,434,158          | 27,284,515           | 43,515,965           | 45,605,920           | 81,102,044           |
| Adeegyadda Bangiga                               | 6,362,038           | 5,228,749            | 8,095,411            | 8,174,839            | 11,910,486           |
| Xayeysiinta iyo Heshiis Wax kala libsi           | 0                   | 0                    | 172,073              | 299,578              | 957,655              |
| Caymiska Dadka Guud                              | 16,150              | 2,428                | 34,601               | 3,057,380            | 170,187              |
| <b>Hawlgaladda Ciidamada</b>                     | <b>10,264,731</b>   | <b>14,886,013</b>    | <b>4,253,752</b>     | <b>6,821,082</b>     | <b>5,597,070</b>     |
| Booliska - Agabka iyo Adeegyada                  | 7,381,311           | 6,817,660            | 120,000              | 220,000              | 360,000              |
| Sirdoonka- Agabka iyo Adeegga Ciidanka           | 1,804,022           | 7,171,655            | 3,593,752            | 5,281,082            | 3,637,070            |
| Xoogga- Agabka iyo Adeegga Ciidanka              | 1,079,398           | 896,698              | 540,000              | 1,320,000            | 1,600,000            |
| <b>Kharashaadka Guud ee kale</b>                 | <b>24,395,587</b>   | <b>30,619,238</b>    | <b>40,389,100</b>    | <b>35,349,335</b>    | <b>45,591,078</b>    |
| Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 24,395,587          | 30,619,238           | 40,389,100           | 35,349,335           | 45,591,078           |
| <b>Wadarta Kharashaadka</b>                      | <b>\$80,687,430</b> | <b>\$106,055,549</b> | <b>\$140,670,111</b> | <b>\$138,201,059</b> | <b>\$204,503,361</b> |
| <b>% Koror/Naaqus</b>                            | <b>-24%</b>         | <b>31%</b>           | <b>33%</b>           | <b>-2%</b>           | <b>48%</b>           |

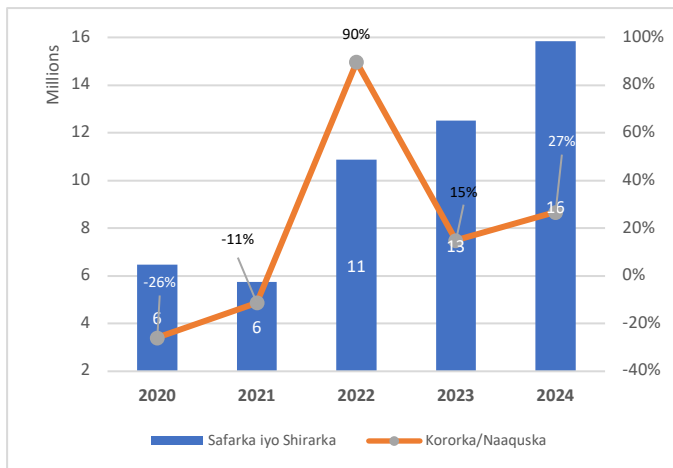
Shaxda 21<sup>aad</sup>: Isticmaalka Agabka iyo Adeega la bixiyey, 2020-2024

Sida ka muuqato shaxda 21<sup>aad</sup>, kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024 wuxuu ka badan yahay 48% kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2023. Waxaa la bixiyey sannadka 2023 kharashaadka Agabka iyo Adeega \$138M oo 2% ka hoosaysa kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2022.

Kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024 waxaa kharashaadka joogada ka ahayd \$110M oo 54% ka ah wadarta la bixiyey, halka kharashaadka mashaariicda la bixiyey ahayd \$94M oo dhiganta 46% wadarta kharashaadka Agabka iyo Adeega la bixiyey sannadka 2024.

Kharashaadka joogtada ah ee Agabka iyo Adeega la bixiyey sannadka 2024 ayaa ahayd \$110M oo 15% ka badan kharashaadka joogtada ah ee Agabka iyo Adeeg ee la bixiyey sannadka 2023. Kharashadka Agabka iyo adeega ee Mashaariicda waxaa la bixiyey \$94M oo 122% ka badan kharashaadka Agabka iyo Adeega ee mashaariicda ee la bixiyey sannadka 2023.

Kororka ugu badan wuxuu ka yimid madax adeega latalinta, waxaana la bixiyey \$35M ka badan wadarta kharashaadkii la bixiyey sannadka 2023 ee madax latalinta. Wuxuuna u dhigmaa 53% kororka guud ee kharashaadka Adeega iyo Agabka ee la bixiyey sannadka 2024.

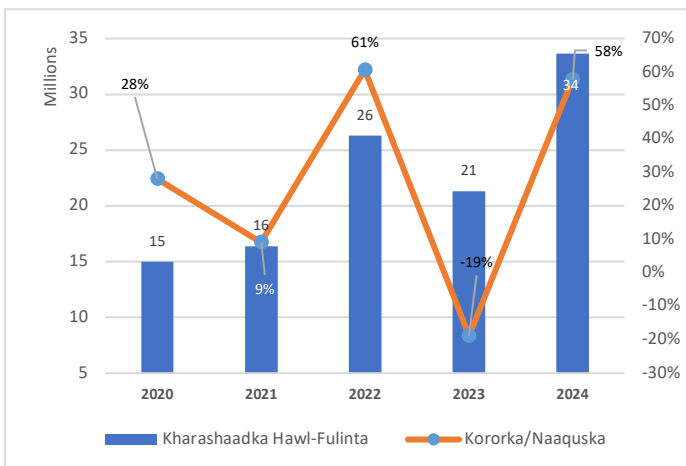


Jaantuska 18<sup>aad</sup>: Kharashaadka Safarka & Shirarka

Iyo Shirarka waxaa laga bixiyey \$7M oo u dhiganta 46% wadarta kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2024, kharashaadka mashaariicdane waxaa laga bixiyey \$9M oo u dhiganta 54% wadarta kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2024.

Kharashaadka safarka iyo shirarka waxaa ku baxday sannadka 2024 kharash dhan 16M oo 27% ka badan wadarta kharashadka safarka iyo shirarka ee la bixiyey sannadka 2023. Waxayna 8% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024. Sidoo kale sannadka 2023 wuxuu kordhay 15% marka la barbardhigo kharaashdka Safarka iyo Shirarka ee la bixiyey sannadka 2022.

Kharashaadka Joogtada ah ee Safarka



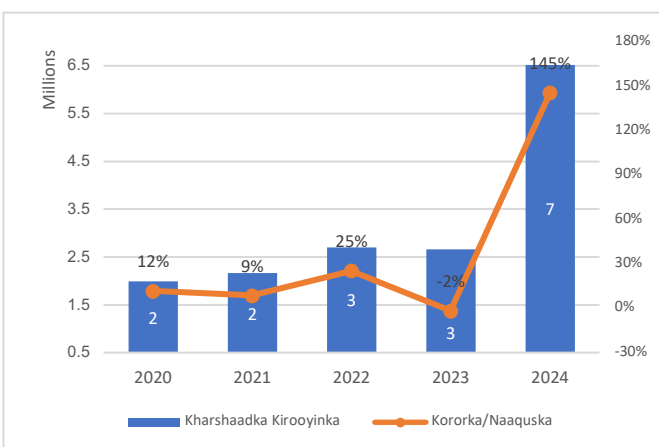
Jaantuska 19<sup>aad</sup>: Kharashaadka Hawl-fulinta

laga bixiyey \$22M oo u dhiganta 66% kharashaadka hawlfulinta ee la bixiyey sannadka 2024, kharashaadka mashaariicda waxaa laga bixiyey \$12M oo 34% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey sannadka 2024.

Kharashaadka hawl-fulinta waxaa la bixiyey sannadka 2024 \$34M oo 34% ka badan kharashaadka hawl-fulinta ee la bixiyey sannadka 2023. Sidoo kale sannadka 2023 waxaa la bixiyey \$21M oo ka hoosaysa 19% kharashaadka hawlfulint ee la bixiyey sannadka 2022.

Kharaashaadka hawlfulinta ee la bixiyey sannadka 2024 waxay 3% ka tahay kharashaadka hawlfulinta ee la bixiyey sannadka 2024.

Kharashaadka joogtada ah waxaa

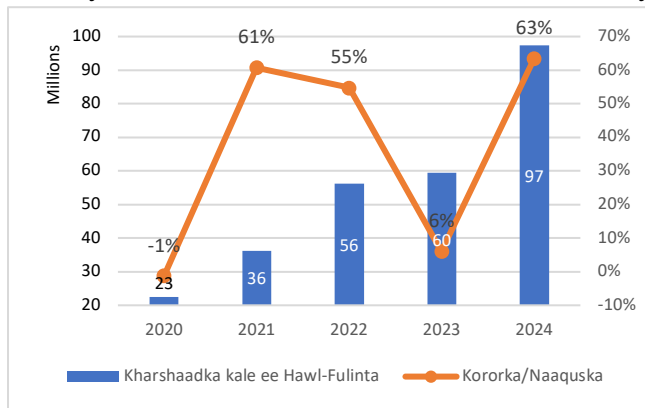


Jaantuska 20<sup>aad</sup>: Kharashaadka Kirooyinka

Kharashaadka kirooyinka waxaa lagu bixiyey sannadka 2024 kharash dhan \$7M, waxayna ka badan tahay 145% kharashaadkii la bixiyey sannadka 2023. Kharashaadka la bixiyey sannadka 2023 wuxuu 2% ka hoosaysaa kharashaadka kirooyinka ee la bixiyey sannadka 2022. Kharashaadka kirooyinka waxay 3% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey 3M oo 45% ka ah kharashaadka kirooyinka, kharashaadka mashaariicda waxaa laga bixiyey \$4M oo 55% ka ah wadarta kharashaadka kirooyinka ee la bixiye sannadka 2024.

Kharashaadka kale ee hawlfulinta waxaa la bixiyey sannadka 2024 \$97M, waxayna ka badan tahay 63% kharashaadka hawlfulinta ee la bixiyey sannadka 2023. Kharashaadka kale ee la



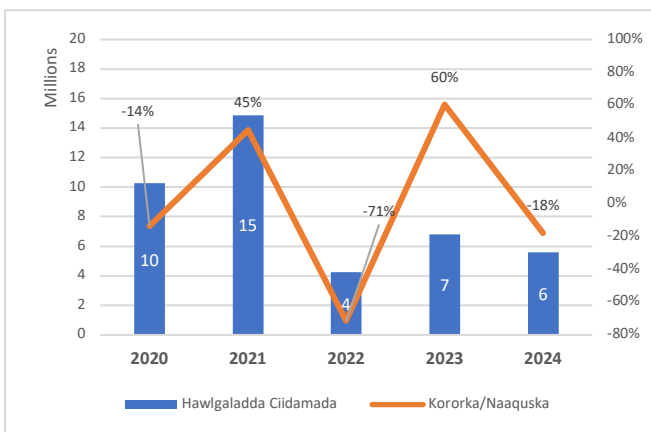
Jaantuska 21<sup>aad</sup>: Kharashaadka kale ee Hawl-fulinta

bixiyey sannadka 2023 wuxuu ka badan yahay 6% kharashaadka kale hawlfulinta ee la bixiyey sannadka 2022.

Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee la bixiyey kharasahaadka Agabka iyo Adeega, wuxuuna ka yahay 48% wadarta kharashaadka Agabka iyo Adeeg ee la bixiyey sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$27M oo dhiganta 28% wadarta kharashaadka kale ee hawlfulinta,

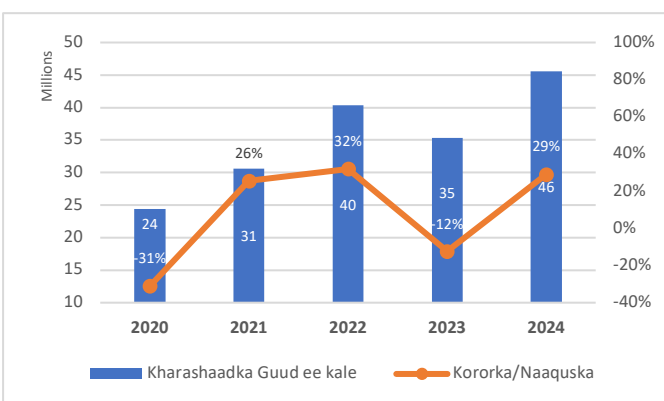
kharashaadka mashaariicda waxaa laga bixiyey \$70M oo dhiganta 72% wadarta kharashaadka kale ee hawlfulinta ee la bixiyey sannadka 2024.



Jaantuska 22<sup>aad</sup>: Hawlgalada Ciidamada

Kharashaadka hawlgalada ciidamada waxaa la bixiyey sannadka 2024 \$6M waxayna ka hoaysaa 18% kharashaadka hawlgalada ee la bixiyey sannadka 2023. Kharashaadka hawlgalada ciidamad ee la bixiyey sannadka 2023 wuxuu kordhay 60% marka la barbardhigo kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2022.

Kharashadka baxay ee hawlgalada ciidamada waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.



Jaantuska 23<sup>aad</sup>: Kharashaadka Guud ee kale

kharashaadka kale ee Guud waxaa la bixiyey sannadka 2024 \$46M, wuxuuna ka badan yahay 29% kharashaadka kale ee Guud ee la bixiyey sannadka 2023. Sannadka 2023 waxaa la bixiyey \$35M oo 12% ka hoaysaa kharashaadka kale ee Guud ee la bixiyey sannadka 2022.

Kharashaadka kale ee Guud waxaa laga bixiyey kharashaadka joogtada ee dawladda.

## Dulsaarka Daymaha

| Kharashka                                     | 2020                | 2021                | 2022              | 2023                | 2024                |
|-----------------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| Dulsaarka la Siinayo Dadka aan Deganayn Dalka | 1,810,065           | 1,175,043           | 693,046           | 2,354,470           | 5,824,192           |
| Dulsaarka la Siinayo Dadka Degan Dalka        |                     | 360,711             | 0                 | 0                   | 0                   |
| <b>Wadarta</b>                                | <b>\$ 1,810,065</b> | <b>\$ 1,535,754</b> | <b>\$ 693,046</b> | <b>\$ 2,354,470</b> | <b>\$ 5,824,192</b> |

Shaxda 22<sup>aad</sup>: Dulsaarka Daymaha, 2020-2024

Shaxda 22<sup>aad</sup> waxay muujinaysaa dulsaarka daymaha ee la bixiyey sanadaha 2020 ilaa 2024. Waxaa lasiiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Sannadka 2024 waxaa la bixiyey \$6M oo 0.6% ka tahay wadarta kharashaadka la bixiye sannadka.

## Kaalmo Dhaqaale

| Kharashka                                                       | 2020                | 2021                | 2022                | 2023                | 2024                |
|-----------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda | 2,161,914           | 1,271,695           | 5,115,305           | 5,400,231           | 8,952,366           |
| <b>Wadarta</b>                                                  | <b>\$ 2,161,914</b> | <b>\$ 1,271,695</b> | <b>\$ 5,115,305</b> | <b>\$ 5,400,231</b> | <b>\$ 8,952,366</b> |

Shaxda 23<sup>aad</sup>: Kaalmo Dhaqaale, 2020-2024

Shaxda 23<sup>aad</sup> waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa lagaa bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Sannadka 2024 waxaa la bixiyey lacag dhan 9M oo 1% ka ah wadarta kharashaadka la bixiyey sannadka 2024. Waxayna ka badan tahay 66% wadarta kharashaadkii la bixiyey sanadka 2023.

## Deeqaha

| Nooca Kharashka                                          | 2020                 | 2021                 | 2022                  | 2023                  | 2024                  |
|----------------------------------------------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah      | 619,908              | 1,197,901            | 1,342,666             | 33,859,553            | 42,620,246            |
| Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 79,663,473           | 44,652,622           | 100,513,688           | 77,599,121            | 97,157,159            |
| Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | 0                    | 0                    | 9,386,564             | 14,814,631            | 20,561,396            |
| <b>Wadarta Deeqada</b>                                   | <b>\$ 80,283,381</b> | <b>\$ 45,850,523</b> | <b>\$ 111,242,917</b> | <b>\$ 126,273,305</b> | <b>\$ 160,338,802</b> |
| <b>Korork/Naaquska</b>                                   | <b>66%</b>           | <b>-43%</b>          | <b>143%</b>           | <b>14%</b>            | <b>27%</b>            |

Shaxda 24<sup>aad</sup>: Deeqaha la bixiyey, 2020-2024

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay, waxaa la bixiyey \$160M oo u dhiganta 18% wadarta kharashaadka la bixiyey sannadka 2024. Kharashaadka Deeqaha ayaa kor u kacay 27% sannadka 2024 marka la barbardhigo kharashaadkii la bixiyey sannadka 2023. Sidoo kale sannadka 2023 waxaa kordhay deeqaha loo wareejiyo dawlad goboleedyada, waxayna 14% ka badan tahay wadarta deeqaha ee loo wareejiyey sannadka 2022.

Lacagaha la wareejiyey sannadka 2024, kharashaadka joogtada ah waxaa laga bixiyey \$79M oo dhiganta 49% wadarta deeqaha la bixiyey, kharashaadka mashaariicda waxaa laga bixiyey \$81M oo u dhiganta 51% wadarta deeqaha la bixiyey sannadka 2024.

Deeqaha Joogtada ee la siiyo Hay'adaha Caalamiga waxaa la bixiyey 43M oo laga bixiyey kharashka badankiisa mashaariicda Bangiga Adduunku maalgaliyo, waxaana la siiyey hay'ado caalami ah si looga fuliyo adeegyo caafimaad dalka gudahiisa. Waxaa qandarasyadaan bixisay Wasaaradda Caafimaadka oo siisay hay'ado caalami ah si ay adeegyada asaasiga ee caafimaadka ugu fuliyaan gobolada dalka.

| Hay'adaha Dawladda                                      | 2020                 | 2021                 | 2022                  | 2023                 | 2024                  |
|---------------------------------------------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| Bangiga Horumarinta Soomaaliya                          | 384,241              | 528,434              | 555,816               | 728,532              | 807,808               |
| Rugta Ganacsiga Soomali                                 | 384,241              | 528,434              | 555,816               | 728,532              | 807,808               |
| Dawladd Goboleedka Somaliland                           | 396,550              | 18,000               | 12,763,000            | 28,000               | 0                     |
| Dawladd Goboleedka Puntland                             | 17,825,991           | 7,822,910            | 20,588,798            | 6,528,636            | 16,376,387            |
| Dawladd Goboleedka Jubbaland                            | 8,023,557            | 6,014,444            | 13,859,217            | 17,518,935           | 14,071,823            |
| Dawladd Goboleedka Koofurgalbeed                        | 10,609,600           | 6,325,581            | 18,027,674            | 15,659,062           | 22,191,403            |
| Dawladd Goboleedka Galmudug                             | 12,340,274           | 4,329,093            | 13,656,929            | 11,466,183           | 15,414,983            |
| Dowlad Goboleedka Hirshabeelle                          | 9,604,196            | 3,232,734            | 10,383,632            | 10,902,089           | 14,014,906            |
| Maamulka Gobolka Banadir iyo Dawladda Hoose ee Muqdishu | 20,094,824           | 15,852,993           | 18,209,372            | 28,853,784           | 34,033,437            |
| <b>Wadarta</b>                                          | <b>\$ 79,663,473</b> | <b>\$ 44,652,622</b> | <b>\$ 108,600,252</b> | <b>\$ 92,413,752</b> | <b>\$ 117,718,556</b> |
|                                                         | <b>64%</b>           | <b>-44%</b>          | <b>143%</b>           | <b>-15%</b>          | <b>27%</b>            |

Shaxda 25<sup>aad</sup>: Deeqaha la siiyo Dawlad Goboleedyada, 2020-2024

Deeqaha lasiiyo Dawlad gobleedyada iyo Gobolka Banaadir waxaa loo wareejiyey lacag dhan \$118M oo u dhiganta 13% wadarta kharashaadka Dawladda ee labixiyey sannadka 2024. Sannadka 2024 wuxuu kor u kacay 27% marka la barbardhigo deeqihii labixiyey oo ahayd \$92M sannadka 2023. Deeqalaha la siiyo dawlad goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyey mashaariicda Bangiga Aduunka uu maalgaliyo.

#### Faa'iidada Bulshada

| Nooca Kharashka                               | 2020                 | 2021                 | 2022                  | 2023                  | 2024                  |
|-----------------------------------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| Dheefta Badbaadada Bulshada - Lacag Cadaan ah | 46,850,834           | 6,149,166            | 96,941,343            | 78,710,424            | 114,464,338           |
| Dheefta Badbaadada Bulshada - Lacag ahayn     | 0                    | 0                    | 24,241,281            | 25,843,715            | 0                     |
| Gargaarka Bulshadda - Lacag ahaan             | 15,284,318           | 33,715,682           | 61,753,491            | 0                     | 0                     |
| Gargaarka Bulshadda - Lacag ahayn             | 0                    | 0                    | 6,000,000             | 26,000,000            | 39,346,256            |
| <b>Wadarta</b>                                | <b>\$ 62,135,152</b> | <b>\$ 39,864,848</b> | <b>\$ 188,936,115</b> | <b>\$ 130,554,139</b> | <b>\$ 153,810,594</b> |

Shaxda 26<sup>aad</sup>: Faa'iidada Bulshada, 2020-2024

Shaxda 26<sup>aad</sup> waxay muujinaysaa kharashaadka lagu bixiyey Faa'iidada Bulshada. Sannadka 2024 waxaana la bixiyey kharash dhan \$154M oo u dhiganta 17% wadarta kharashaadka Dawladda ee la bixiyey sannadka 2024. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

## Soo libsashada Hantida aan Maaliyada ahayn (Hantida Maguurtada ah)

| Nooca Kharashka                                | 2020                 | 2021                 | 2022                 | 2023                 | 2024                 |
|------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dhismooyinka iyo Qaabdhismeedka                | 2,253,915            | 2,120,088            | 930,992              | 477,784              | 128,980              |
| Qalabka iyo Mashiinadda                        | 8,014,071            | 7,035,990            | 4,220,699            | 10,066,564           | 16,737,751           |
| Hantida kale ee Maguurtada ah                  | 8,292,290            | 6,947,340            | 8,049,297            | 3,863,425            | 11,347,663           |
| Nidaamyada Hubka                               | -                    | -                    | -                    | -                    | 105,000              |
| Hantida aan Qiimo Dhicin ee an la Taaban Karin | -                    | -                    | -                    | -                    | 200,000              |
| <b>Wadarta</b>                                 | <b>\$ 18,560,276</b> | <b>\$ 16,103,418</b> | <b>\$ 13,200,988</b> | <b>\$ 14,407,773</b> | <b>\$ 28,519,394</b> |
|                                                | <b>0%</b>            | <b>-13%</b>          | <b>-18%</b>          | <b>9%</b>            | <b>98%</b>           |

Shaxda 27<sup>aad</sup>: Hantida aan Maaliyadda ahayn, 2020-2024

Shaxda 27<sup>aad</sup> waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah, waxaa lagu bixiyey \$29M oo u dhiganta 3% wadarta kharashaadka guud ee la baxiyey sannadka 2024. Wuxuuna kordhay 98% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee sannadka 2023.

Kharashaadka joogtada waxaa laga bixiyey \$2M oo ah 8% kharashaadka baxay sannadka 2024, kharashaadka mashaariicda waxaa laga bixiyey \$26M oo u dhiganta 92% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey sannadka 2024.

Kororka ugu badan wuxu ka yimid mashruuc hoos yimaada Wasaaradda Beeraha oo laga bixiyey lacag ka badan \$12M wadarta la bixiyey sannadka 2023. Waxaana lagu soo iibiyey lacagtaan qalab, gaawaari loo isticmaalo beeraha iyo miro abuur oo lagu teegeerayo beeralayda dalka.

## Dib u Bixinta Dayamaha

| Nooca Kharash         | 2020                 | 2021                 | 2022                 | 2023                 | 2024                |
|-----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| Dib u Bixinta Daymaha | 12,634,782           | 35,061,554           | 11,997,573           | 18,843,737           | 1,679,539           |
| <b>Wadara</b>         | <b>\$ 12,634,782</b> | <b>\$ 35,061,554</b> | <b>\$ 11,997,573</b> | <b>\$ 18,843,737</b> | <b>\$ 1,679,539</b> |

Shaxda 28<sup>aad</sup>: Dib u bixinta Daymaha, 2020-2024

Shaxda 28<sup>aad</sup> waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha ee ee sannadaha 2020 ilaa 2023. Sannadka 2024 waxaa la bixiyey lacagtii ugu yarayd 5 sano ee lasoo dhaafay.

Sannadka 2021 waxaa ku jirta **\$22M** oo horumaris ah oo laga soo qaatay Bangiga Dhexe oo dib loo siiyey, daymaha kale ee dib loo bixiyey waa dib u bixinta dayamaha ee Bangiga Adduunka. Sidoo kale sannadka 2023 waxaa ku jirta \$8M oo dib loo siiyey Bankiga Dhexe.

## Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda 2024

| Hay'adaha                                                       | Dhabta             | Kutalagalka Danbe  | Kutalagalka Hore   | % Fulinta  |
|-----------------------------------------------------------------|--------------------|--------------------|--------------------|------------|
| <b>Hay'adaha Adeega Maamulka</b>                                | <b>227,443,462</b> | <b>244,986,911</b> | <b>226,434,343</b> | <b>93%</b> |
| Xafiiska Madaxtooyada                                           | 11,968,251         | 12,077,569         | 11,527,780         | 99%        |
| Xafiiska Golaha Shacabka                                        | 27,333,206         | 27,954,786         | 27,831,101         | 98%        |
| Xafiiska Aqalka Sare                                            | 7,055,560          | 7,138,210          | 7,055,560          | 99%        |
| Xafiiska Ra'iisul Wasaaraha                                     | 10,493,598         | 10,510,077         | 9,056,897          | 100%       |
| Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga            | 3,513,565          | 3,966,188          | 3,893,903          | 89%        |
| Safaaradaha                                                     | 5,040,480          | 5,412,779          | 5,433,329          | 93%        |
| Wasaaradda Maaliyadda                                           | 15,816,574         | 15,934,412         | 13,266,757         | 99%        |
| Xafiiska Xisaabiyaha Guud                                       | 3,315,761          | 3,414,154          | 3,357,124          | 97%        |
| Adeega Guud ee Dowladda                                         | 97,008,135         | 102,727,414        | 91,299,756         | 94%        |
| Xarunta Warbixinnada Maaliyadeed ee Soomaaliya                  | 774,058            | 944,452            | 944,452            | 82%        |
| Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha   | 2,415,307          | 2,759,828          | 2,759,678          | 88%        |
| Hey'adda Istaatistikada Qaranka Soomaaliya                      | 1,082,693          | 1,307,805          | 1,311,585          | 83%        |
| Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta   | 2,408,411          | 8,367,875          | 8,367,200          | 29%        |
| Hey'adda Qoxootiga iyo Barakacayaasha Qaran                     | 796,242            | 846,490            | 856,840            | 94%        |
| Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha                | 1,164,855          | 1,982,655          | 1,959,240          | 59%        |
| Hey'adda Maaraynta Masiibooyinka                                | 4,804,235          | 5,114,425          | 3,164,698          | 94%        |
| Wasaaradda Awqafta iyo Arrimaha Islaamka                        | 3,187,196          | 3,378,527          | 3,363,497          | 94%        |
| Wasaaradda Cadaaladda iyo Arrimaha Dastuurka                    | 2,136,921          | 2,490,530          | 2,474,915          | 86%        |
| Ciidanka Asluubta                                               | 11,231,376         | 11,429,440         | 11,429,440         | 98%        |
| Maxkamadda Sare                                                 | 2,376,537          | 2,675,547          | 2,715,177          | 89%        |
| Maxkamadda Gobolka Banaadir                                     | 1,947,745          | 2,053,474          | 2,110,504          | 95%        |
| Maxkamadda Racfaanka                                            | 836,675            | 923,094            | 937,179            | 91%        |
| Guddiga Adeegga Garsoorka                                       | 132,822            | 205,497            | 227,592            | 65%        |
| Xafiiska Xeer-ilaaliyaha Guud                                   | 1,670,574          | 1,813,283          | 1,809,548          | 92%        |
| Xafiiska Garyaqaanka Guud                                       | 658,400            | 706,400            | 706,400            | 93%        |
| Xafiiska Hantidhowka Guud                                       | 3,920,429          | 3,967,819          | 3,716,171          | 99%        |
| Guddiga M. Banaan Ee Xududaha & Federaalka                      | 338,680            | 400,360            | 400,360            | 85%        |
| Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka             | 459,572            | 489,872            | 482,972            | 94%        |
| Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha      | 1,190,427          | 1,320,560          | 1,320,560          | 90%        |
| Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka | 797,690            | 958,186            | 947,836            | 83%        |
| Guddiga Shaqaalaha Rayidka Dowladda                             | 1,423,486          | 1,571,084          | 1,562,174          | 91%        |
| Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa             | 144,000            | 144,120            | 144,120            | 100%       |
| <b>Hay'adaha Adeega Amniga</b>                                  | <b>235,280,151</b> | <b>256,201,790</b> | <b>255,626,335</b> | <b>92%</b> |
| Wasaaradda Gaashaandhigga                                       | 1,351,202          | 3,744,210          | 3,768,855          | 36%        |
| Ciidanka Xoogga Soomaaliyeed                                    | 152,329,193        | 170,370,555        | 170,540,555        | 89%        |
| Maxkamadda Ciidamadda                                           | 3,738,252          | 3,740,000          | 3,740,000          | 100%       |
| Hay'adda Naafada iyo Agoonta C. Qalabka Sida                    | 60,000             | 93,000             | 93,000             | 65%        |
| Wasaaradda Amniga Gudaha                                        | 1,218,633          | 1,609,679          | 1,614,089          | 76%        |
| Ciidanka Booliska Soomaaliyeed                                  | 46,846,533         | 46,901,986         | 46,741,986         | 100%       |
| Hey'adda Nabad Sugidda iyo Sirdoonka                            | 24,326,720         | 24,326,720         | 23,712,210         | 100%       |
| Hey'adda Sodaalka iyo Jinsiyadda                                | 5,409,617          | 5,415,640          | 5,415,640          | 100%       |
| <b>Hay'adaha Adeega Dhaqaalaha</b>                              | <b>36,934,465</b>  | <b>44,285,370</b>  | <b>44,163,667</b>  | <b>83%</b> |
| Wasaaradda Tamarta & Kheyraadka Biyaha                          | 1,506,440          | 1,605,082          | 1,601,812          | 94%        |

|                                                     |                       |                       |                       |            |
|-----------------------------------------------------|-----------------------|-----------------------|-----------------------|------------|
| Wasaaradda Batroolka & Macdanta                     | 1,526,374             | 2,231,219             | 2,205,884             | 68%        |
| Hey'adda Batroolka Soomaaliyeed                     | 814,322               | 1,062,440             | 1,044,620             | 77%        |
| Wasaaradda Beeraha iyo Waraabka                     | 1,809,523             | 1,878,499             | 1,848,376             | 96%        |
| Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa      | 1,310,757             | 1,489,167             | 1,488,312             | 88%        |
| Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah | 1,422,700             | 1,538,110             | 1,508,520             | 92%        |
| Hey'adda Cilmi Baarista Baddaha Soomaaliyeed        | 582,206               | 631,358               | 621,968               | 92%        |
| Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga     | 67,477                | 112,776               | 112,776               | 60%        |
| Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska      | 4,769,288             | 6,305,539             | 6,308,974             | 76%        |
| Wasaaradda Isgaarsiinta iyo Teknooloojiyada         | 1,781,930             | 1,819,482             | 1,857,347             | 98%        |
| Hey'adda Isgaarsiinta Qaranka                       | 685,477               | 863,379               | 871,884               | 79%        |
| Wasaaradda Howlaha Guud iyo Guriyaynta              | 1,865,360             | 2,024,071             | 1,940,644             | 92%        |
| Wasaaradda Gaadiidka iyo Duulista Hawada            | 2,022,262             | 3,332,606             | 3,319,376             | 61%        |
| Hay'adda Duulista Hawadda                           | 9,116,732             | 9,662,284             | 9,662,284             | 94%        |
| Wasaaradda Dekedaha iyo Gaadiidka Badda             | 1,538,224             | 2,533,219             | 2,542,804             | 61%        |
| Dekadda Xamar                                       | 930,200               | 1,032,200             | 1,032,200             | 90%        |
| Wasaaradda Ganacsiga & Warshadaha                   | 2,574,044             | 2,696,127             | 2,724,054             | 95%        |
| Hey'adda Tayo Dhowrka                               | 1,264,866             | 2,003,166             | 2,007,576             | 63%        |
| Wasaaradda Deegaanka iyo Isbeddelka Cimilada        | 1,346,282             | 1,464,646             | 1,464,256             | 92%        |
| <b>Hay'adaha Adeega Bulshada</b>                    | <b>37,610,060</b>     | <b>43,614,478</b>     | <b>43,435,703</b>     | <b>86%</b> |
| Wasaaradda Caafimaadka iyo Daryeelka Bulshada       | 3,508,027             | 3,918,877             | 3,880,312             | 90%        |
| Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare | 19,659,646            | 24,459,325            | 24,511,735            | 80%        |
| Jaamacadda Umadda                                   | 8,078,656             | 8,272,680             | 8,272,680             | 98%        |
| Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta         | 1,187,323             | 1,318,267             | 1,311,352             | 90%        |
| Akadeemiya Goboleedka Afka Soomaaliga               | 235,589               | 342,256               | 342,256               | 69%        |
| Wasaaradda Shaqada iyo Arrimaha Bulshada            | 2,180,612             | 2,272,200             | 2,271,720             | 96%        |
| Wasaaradda Dhallinyarada & Ciyaaraha                | 1,193,735             | 1,239,263             | 1,050,948             | 96%        |
| Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka   | 1,020,814             | 1,149,594             | 1,152,684             | 89%        |
| Hay'addaha Naafadda Qaranka                         | 545,659               | 642,016               | 642,016               | 85%        |
| <b>Wadarta kharashaadka Joogtada ah</b>             | <b>\$ 537,268,137</b> | <b>\$ 589,088,549</b> | <b>\$ 569,660,049</b> | <b>91%</b> |

Shaxda 29<sup>aad</sup>: Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda

## Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda, 2024

| Hay'adda                                                      | Dhabta               | Kutalagalka Danbe    | Kutalagalka Hore     | % Fulinta  |
|---------------------------------------------------------------|----------------------|----------------------|----------------------|------------|
| <b>Hay'adaha Adeega Maamulka</b>                              | <b>93,722,633</b>    | <b>135,008,728</b>   | <b>156,473,428</b>   | <b>69%</b> |
| Wasaaradda Maaliyadda                                         | 70,185,511           | 95,681,667           | 115,646,367          | 73%        |
| Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha | 10,285,543           | 20,683,645           | 20,683,645           | 50%        |
| Hey'adda Istaatistikada Qaranka Soomaaliya                    | 9,627,305            | 11,204,865           | 11,204,865           | 86%        |
| Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta | 3,624,275            | 7,438,552            | 8,938,552            | 49%        |
| <b>Hay'adaha Adeega Dhaqaalaha</b>                            | <b>92,394,309</b>    | <b>133,122,427</b>   | <b>187,942,863</b>   | <b>69%</b> |
| Wasaaradda Tamarta & Kheyraadka Biyaha                        | 7,905,666            | 11,232,791           | 62,796,277           | 70%        |
| Wasaaradda Beeraha iyo Waraabka                               | 31,675,734           | 48,313,693           | 48,313,693           | 66%        |
| Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa                | 525,146              | 2,059,090            | 6,731,040            | 26%        |
| Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah           | 1,155,618            | 8,046,390            | 8,071,390            | 14%        |
| Wasaaradda Isgaarsiinta iyo Teknooloojiyada                   | 813,325              | 5,049,955            | 9,500,000            | 16%        |
| Wasaaradda Howlaha Guud iyo Guriyaynta                        | 50,318,820           | 58,420,508           | 52,530,463           | 86%        |
| <b>Hay'adaha Adeega Bulshada</b>                              | <b>181,817,908</b>   | <b>222,096,080</b>   | <b>165,239,444</b>   | <b>82%</b> |
| Wasaaradda Caafimaadka iyo Daryeelka Bulshada                 | 52,426,147           | 63,204,059           | 48,489,600           | 83%        |
| Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare           | 7,439,142            | 24,397,517           | 40,634,300           | 30%        |
| Wasaaradda Shaqada iyo Arrimaha Bulshada                      | 121,952,619          | 134,494,504          | 76,115,545           | 91%        |
| <b>Wadarta Kharashaadka Mashaariicda</b>                      | <b>\$367,934,850</b> | <b>\$490,227,235</b> | <b>\$509,655,735</b> | <b>75%</b> |

Shaxda 30<sup>aad</sup>: Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda

### Kharashaadka Guud iyo Shaqooyinka Dawladda

| Adeegyada                   | Dhabta-2020          | Dhabta-2021          | Dhabta-2022          | Dhabta-2023          | Dhabta-2024          |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Adeegyada Guud              | 201,183,566          | 191,850,162          | 256,829,675          | 247,410,293          | 285,041,115          |
| Difaac                      | 98,156,644           | 111,029,042          | 118,660,980          | 138,895,581          | 181,805,368          |
| Amniga iyo Kala Danbeynta   | 62,021,975           | 66,903,615           | 70,469,319           | 72,046,491           | 74,465,833           |
| Arrimaha Dhaqaalaha         | 32,139,299           | 37,867,825           | 51,196,601           | 51,768,887           | 99,882,097           |
| Ilaalinta Deegaanka         | -                    | -                    | -                    | 1,136,010            | 1,346,282            |
| Cafimaadka                  | 6,235,712            | 21,163,991           | 11,375,284           | 41,471,281           | 55,934,174           |
| Dhaqanka iyo Diinta         | 7,365,000            | 8,429,928            | 10,261,921           | 10,523,915           | 10,573,131           |
| Waxbarashadda               | 13,673,359           | 16,116,204           | 18,663,237           | 24,397,741           | 35,177,444           |
| Bulshada                    | 64,511,690           | 42,481,978           | 193,977,848          | 140,629,225          | 160,977,544          |
| <b>Wadarta Kharashaadka</b> | <b>\$485,287,246</b> | <b>\$495,842,745</b> | <b>\$731,434,866</b> | <b>\$728,279,425</b> | <b>\$905,202,987</b> |

Shaxda 31<sup>aad</sup>: Kharashaadka oo loo kala Saaray Shaqooyinka Dawladda 2020-2024

Sida ka muuqata shaxda 31<sup>aad</sup>, waxay faahfaahinaysaa kharashaadka dawladda ee la bixiyey sannadaha 2020-2024 iyo shaqooyinka ama adeegyada ay dawladda ku qabatay sannadaha ku xusan shaxda. Sannadka 2024 kharashaadka lagu bixiyey adeegayada Dhaqaalaha ayaa ahaa \$100M oo ka badan 93% kharashaadkii lagu bixiyey adeega dhaqaalaha sannadka 2023. Adeega waxbarashad ayaa lagu bixiyey \$35M waxayna ka badan tahay 44% kharashaadkii la bixiyey sannadka 2023. Adeega difaaca ayaa lagu bixiyey \$182M wuxuuna ka badan yahay 31% kharashaadkii lagu bixiyey sannadka 2023. Adeega Caafimaadka ayaa lagu bixiyey \$56M, waxayna ka badan tahay 35% kharashaadkii lagu bixiyeyey sannadka 2023.

| <b>Adeegyada</b>                   | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Adeegyada Guud                     | 41%         | 39%         | 35%         | 34%         | 31%         |
| Difaac                             | 20%         | 22%         | 16%         | 19%         | 20%         |
| Amniga iyo Kala Danbeynta          | 13%         | 13%         | 10%         | 10%         | 8%          |
| Arrimaha Dhaqaalaha                | 7%          | 8%          | 7%          | 7%          | 11%         |
| Ilaalinta Deegaanka                | 0%          | 0%          | 0%          | 0%          | 0%          |
| Cafimaadka                         | 1%          | 4%          | 2%          | 6%          | 6%          |
| Dhaqanka iyo Diinta                | 2%          | 2%          | 1%          | 1%          | 1%          |
| Waxbarashadda                      | 3%          | 3%          | 3%          | 3%          | 4%          |
| Bulshada                           | 13%         | 9%          | 27%         | 19%         | 18%         |
| <b>% Wadarta Kharashaadka Guud</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |

Shaxda 32<sup>aad</sup>: % Kharashaadka Guud ee ku Baxay Adeegyada Dawladda Bixisay 2020-2024

Sida ka muuqata shaxda 31<sup>aad</sup> iyo 32<sup>aad</sup>, kharashaadka dawladda ugu badan waxaa lagu bixiyey Adeega Guud ee Dawladda, waxaa lagu bixiyey \$285M oo dhiganta 31% wadarta kharashaadka la bixiyey sannadka 2024, sioo kale, sannadka 2023 waxaa lagu bixiyey \$247M una dhiganta 34% wadarta kharashaadka la bixiyey sannadka 2023.

Kharashka labaad ee ugu badan sannadka 2024 waxa lagu bixiyey adeega difaaca, waxaana lagu bixiyey kharash dhan \$182M oo u dhiganta 20% wadarta kharashaadka la bixiyey sannadka 2024. Sannadka 2023 ayaa lagu bixiyey adeegyada difaaca \$139M oo dhiganta 19% ka badan kharashaadka lagu bixiyey adeegaan sannadka 2023.

Adeegyada Bulshada ayaa lagu bixiyey sannadka 2024 kharaash dhan \$161M oo u dhiganta 18% wadarta kharashaadka guud ee la bixiyey sannadka 2024. Sannadka 2023 ayaa lagu bixiyey \$141M oo u dhigant 19% wadarta kharashaadka guud ee la bixiyey sannadka 2023.

Adeega Dhaqaalaha waxaa lagu bixiyey kharash dhan \$100M oo u dhiganta 11% wadarta kharashakaadka guud ee la bixiyey sannadka 2024, sannadka 2023 ayaa lagu bixiyey \$52M oo u dhiganta 7% wadarta kharashaadka la bixiyey sannadka 2023.

#### **Daymaha Mushaaraadka Shaqaalaha**

Daymaaha mushaaraadka shaqaalaha dawladda waa dayn ay dawladda bixin wayday sanadihii lasoo dhaafay, waxaana loo aqoonsaday dayn lagu leeyahay dawladda. Waxayna ka timid mushaaraad la bixin waayey sannadaha kala ah 2013, 2015 iyo 2016. Wadarta mushaaraadka dawladda lagu leeyahya ayaa ah \$52,795,274, waxayna isugu jirtaa mushaaraadka shaqaalaha rayidka dawladda, ciidamada iyo golaha shacabka.

Sannadaha 2019 iyo 2020 waxaa la bixiyey qayb ka mid ah daynta mushaaraadka golaha shacabka, waxayna ka muuqataa faahfaahinteeda lifaaqa 5<sup>aad</sup> ee warbixintaan.

## Dakhliaga iyo Kharashaadka Dheeriga ah – 2024

### Dakhliga Dheeraadka ah

Shaxda 33<sup>aad</sup> waxay soo bandhigaysaa dakhliga dheeraadka ay qabteen hay'adaha dawladda dakhliga dheeraadka ugu badan waxaa diiwaangalisay Jaamcadda Umadda, wuxuuna ka soo kala xarooday ilo kala duwan, sida ardayda jaamcadda, hay'ado kala duwan oo adeegyo ay u qabtay jaamacaddu kana qaadatay lacag adeeg ah. Waxayna qabatay sannad maaliyadeedka 2024 dakhli dhan \$3.3M waxayna ka tahay 35% wadarta dakhliga dheeraadka ah ee la qabtay sannadka 2024.

Wasaaradda Caafimaadka ayaa qabatay \$2.2M oo ka ah 23% wadarta dakhliga dheeraadka ah ee la qabtay sannad maaliyadeedka 2024.

| Magaca Hay'adda                               | Dakhliga 2024      | Haraaga Bilowga Sannadka |
|-----------------------------------------------|--------------------|--------------------------|
| Jaamacadda Umadda                             | 3,275,817          | 415,032                  |
| Wasaaradda Caafimaadka iyo Daryeelka Bulshada | 2,185,465          |                          |
| Hey'adda Istaatistikada Qaranka Soomaaliya    | 1,235,586          |                          |
| Xafiiska Golaha Shacabka                      | 305,986            |                          |
| Xafiiska Aqalka Sare                          | 51,590             |                          |
| Wasaaradda Beeraha iyo Waraabka               | 1,543,763          | 201,739                  |
| Hey'adda Qoxootiga iyo Barakacayaasha Qaran   | 800,000            |                          |
| <b>Wadarta</b>                                | <b>\$9,398,207</b> | <b>\$616,771</b>         |

Shaxda 33<sup>aad</sup>: Hay'adaha qabtay dakhliga dheeriga ah

Shaxda 33<sup>aad</sup> waxay kaloo soo bandhigaysa haraaga kasoo wareegay sannadka 2023, Wasaaradda Beeraha iyo Jaamacada Umadda ayaa soo gudbiyey lacagaha haraaga ah ee usoo gudbay sannadka 2024.

### Kharashaadka Dheeriga ah

Shaxda 34<sup>aad</sup> waxay soo bandhigaysaa kharashaadka dheeriga ah ay bixiyeen hay'adaha dawladda sannad maaliyadeedka 2024.

| Nooca Kharashka                           | 2024               |
|-------------------------------------------|--------------------|
| Mushaarka Shaqaalaha                      | 4,247,335          |
| Isticmaalka Agabka iyo Adeega             | 4,067,765          |
| Soo iibshada Hantida aan Maaliyadda ahayn | 1,172,584          |
| <b>Wadarta</b>                            | <b>\$9,487,684</b> |

Shaxda 34<sup>aad</sup>: Kharashaadka dheeriga ah

Kharashaadka la bixiyey \$4.2M oo ah 45% wadarta kharashaadka la bixiyey waxaa lagu bixiyey mushaaraad shaqaale, halka \$4M oo u dhiganta 43% lagu bixiyey kharashaadka isticmaalka adeegga iyo agabka. Soo iibinta hantida aan maaliyadda ahayn waxaa lagu bixiyey \$1.2M oo u dhiganta 12% wadarta kharashaadka dheeriga ah oo ay bixiyeen hay'adaha dawladda sannad maaliyadeedka 2024.

Faahfaahinta ilaha dakhliga dheeriga ah oo ay hay'adahu heleen iyo isticmaalka kharashaadka dheeriga waxaad ka heli kartaan lifaaqyada 6<sup>aad</sup> iyo 7<sup>aad</sup> ee warbixinta.

Dawladda Federaalka Soomaaliya  
**Muuqaalka Kharashaadka iyo Hawlaha Dawladda**  
 Ee Sannadka ku Dhamaaday 31 December 2024

|                                                            | <i>Dhabta Kharashaadka</i> | <i>Dhabta Kharashaadka</i> | <i>Dhabta Kharashaadka</i> | <i>Dhabta Kharashaadka</i> | <i>Dhabta Kharashaadka</i> |
|------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
|                                                            | <b>2020</b>                | <b>2021</b>                | <b>2022</b>                | <b>2023</b>                | <b>2024</b>                |
|                                                            | <b>US \$</b>               | <b>US \$</b>               | <b>US \$</b>               | <b>US \$</b>               | <b>US \$</b>               |
| <b>Kharashaadka joogtadda ah</b>                           |                            |                            |                            |                            |                            |
| <b>Adeegyada</b>                                           |                            |                            |                            |                            |                            |
| Adeegyada Guud                                             | 189,441,769                | 182,300,012                | 249,581,772                | 234,361,998                | 275,511,537                |
| Difaac                                                     | 98,156,644                 | 110,982,282                | 118,660,980                | 138,895,581                | 181,805,368                |
| Amniga iyo Kala Danbeynta                                  | 62,021,975                 | 66,708,815                 | 70,339,087                 | 72,022,491                 | 74,465,833                 |
| Arrimaha Dhaqaalaha                                        | 27,479,353                 | 36,819,028                 | 46,891,365                 | 50,522,004                 | 81,712,737                 |
| Ilaalinta Deegaanka                                        | -                          | -                          | -                          | 1,136,010                  | 1,346,282                  |
| Cafimaadka                                                 | 4,243,864                  | 16,653,105                 | 10,685,854                 | 41,471,281                 | 55,146,629                 |
| Dhaqanka iyo Diinta                                        | 7,307,027                  | 8,411,128                  | 9,989,431                  | 10,523,915                 | 10,573,131                 |
| Waxbarashadda                                              | 13,564,649                 | 15,382,979                 | 18,107,540                 | 24,309,146                 | 35,144,532                 |
| Bulshada                                                   | 64,511,690                 | 42,481,978                 | 193,977,848                | 140,629,225                | 160,977,544                |
| <b>Wadarta Kharashaadka joogtada ah</b>                    | <b>466,726,971</b>         | <b>479,739,327</b>         | <b>718,233,878</b>         | <b>713,871,652</b>         | <b>876,683,593</b>         |
| <b>Kharashaadka Soo iibsashada Hanti Magurtada</b>         |                            |                            |                            |                            |                            |
| Adeegyada Guud                                             | 11,741,798                 | 9,550,150                  | 7,247,903                  | 13,048,295                 | 9,529,578                  |
| Difaac                                                     | -                          | 46,760                     | -                          | -                          | -                          |
| Amniga iyo Kala Danbeynta                                  | -                          | 194,800                    | 130,232                    | 24,000                     | -                          |
| Arrimaha Dhaqaalaha                                        | 4,659,946                  | 1,048,797                  | 4,305,235                  | 1,246,883                  | 18,169,360                 |
| Ilaalinta Deegaanka                                        | -                          | -                          | -                          | -                          | -                          |
| Cafimaadka                                                 | 1,991,848                  | 4,510,885                  | 689,430                    | -                          | 787,544                    |
| Dhaqanka iyo Diinta                                        | 57,973                     | 18,800                     | 272,490                    | -                          | -                          |
| Waxbarashadda                                              | 108,710                    | 733,226                    | 555,698                    | 88,595                     | 32,912                     |
| Bulshada                                                   | -                          | -                          | -                          | -                          | -                          |
| <b>Wadarta Kharashaadka Soo iibsashada Hanti Magurtada</b> | <b>18,560,276</b>          | <b>16,103,418</b>          | <b>13,200,988</b>          | <b>14,407,773</b>          | <b>28,519,394</b>          |
| <b>Wadarta Kharashaadka Guud</b>                           | <b>\$485,287,246</b>       | <b>\$495,842,745</b>       | <b>\$731,434,866</b>       | <b>\$728,279,425</b>       | <b>\$905,202,987</b>       |

Muqaalkaan wuxuu soo bandhigayaa kharashaadka dawladda ee la bixiyey sannadaha 2020-2024 adeegyada ay dawladda ku fulisay, waxaa loo kala qaaday labo qaybood oo kala ah, kharashaada ku baxay kharashaadka hawlfuulinta dawladda, iyo kharashaadka ku baxay soo iibsashada hantida aan maaliyadda ahayn ee lasoo iibsaday sannadaha ka muuqda muuqaalka.

**Dawladda Federaalka Soomaaliya**  
**Muuqaalka Lacag Qabashada iyo Bixinta**  
**Ee sannadka 1<sup>da</sup> Janaayo 31<sup>da</sup> December 2024**

|                                           | Tixraac   | 2024                  | 2023                 | %              |
|-------------------------------------------|-----------|-----------------------|----------------------|----------------|
|                                           |           | Qabasho & Bixinta     | Qabasho & Bixinta    | Koror / Naaqus |
| <b>Lacag Qabashada</b>                    |           |                       |                      |                |
| <b>Wadarta Dakhliga Gudaha</b>            |           | <b>369,353,791</b>    | <b>329,491,711</b>   | <b>12%</b>     |
| <b>Dakhliga Cashuuraha</b>                |           | <b>266,763,916</b>    | <b>224,631,762</b>   | <b>19%</b>     |
| Canshuurta Dakhliga, Faa'iidada           | 1         | 36,170,675            | 24,384,014           | 48%            |
| Canshuuraha Agabka iyo Adeegga            | 2         | 51,419,944            | 38,614,823           | 33%            |
| Canshuuraha Furdooyinka                   | 3         | 168,875,350           | 154,082,799          | 10%            |
| Canshuuraha Kale                          | 4         | 10,297,947            | 7,550,126            | 36%            |
| <b>Dakhliyada Kale</b>                    | <b>5</b>  | <b>102,589,875</b>    | <b>104,859,950</b>   | <b>-2%</b>     |
| <b>Wadarta Deeqaha Dibadda</b>            |           | <b>543,361,927</b>    | <b>408,531,180</b>   | <b>33%</b>     |
| Deeqaha Laba Dhinacle ah                  | 6         | 29,698,555            | 8,304,387            | 258%           |
| Deeqaha Dhinacyaha Badan                  | 7         | 513,663,372           | 400,226,793          | 28%            |
| <b>Dakhli Hanti la Gaday</b>              |           | <b>-</b>              | <b>12,500</b>        | <b>-100%</b>   |
| Dakhliga Gadista Hantida                  | 8         | -                     | 12,500               | -100%          |
| <b>Daymaha</b>                            |           | <b>-</b>              | <b>8,000,000</b>     | <b>-100%</b>   |
| Daymaha Gudaha                            | 9         | -                     | 8,000,000            | -100%          |
| Daymaha Dibada                            |           | -                     | -                    |                |
| <b>Wadarta Lacag Qabashada</b>            |           | <b>912,715,718</b>    | <b>746,035,392</b>   | <b>22%</b>     |
| <b>Lacag Bixinta</b>                      |           |                       |                      |                |
| <b>Hawl Fulinta</b>                       |           |                       |                      |                |
| Mushaarka Shaqaalaha                      | 10        | 341,574,738           | 292,244,712          | 17%            |
| Isticmaalka Agabka iyo Adeegga            | 11        | 204,503,361           | 138,201,059          | 48%            |
| Faa'idada Bulshada                        | 12        | 153,810,594           | 130,554,139          | 18%            |
| Kaalmo Dhaqaale                           | 13        | 8,952,366             | 5,400,231            | 66%            |
| <b>Wadarta Kharashaadka Hawl Fulinta</b>  |           | <b>708,841,060</b>    | <b>566,400,140</b>   | <b>25%</b>     |
| <b>Lacag Wareejin</b>                     |           |                       |                      |                |
| Deeqaha Dawlad Goboleedyada               | 14        | 117,718,556           | 92,413,752           | 27%            |
| Lacag Wareejinada Kale                    | 15        | 42,620,246            | 33,859,553           | 26%            |
| <b>Wadarta Lacagaha la wareejiyey</b>     |           | <b>160,338,802</b>    | <b>126,273,305</b>   | <b>27%</b>     |
| <b>Qulqulka kaashka ee Maalgashiga</b>    |           |                       |                      |                |
| Soo Ibsasho Hanti Maguurtada ah           | 16        | 28,519,394            | 14,407,773           | 98%            |
| <b>Wadart Hantida Maguurtada</b>          |           | <b>28,519,394</b>     | <b>14,407,773</b>    | <b>98%</b>     |
| <b>Bixinta Daynta &amp; Dulsaarka</b>     |           |                       |                      |                |
| Dib u Bixin Dayn                          | 17        | 1,679,539             | 18,843,737           | -91%           |
| Dulsaarka Daynta la bixiyay               | 18        | 5,824,192             | 2,354,470            | 147%           |
| <b>Wadarta Daymaha &amp; Dulsaarka</b>    |           | <b>7,503,731</b>      | <b>21,198,207</b>    | <b>-65%</b>    |
| <b>Wadarta Lacagaha la Bixiyay</b>        |           | <b>905,202,987</b>    | <b>728,279,425</b>   | <b>24%</b>     |
| <b>Dheeri/(Dhiman) Dhamaadka Sannadka</b> |           | <b>7,512,730</b>      | <b>17,755,967</b>    | <b>-58%</b>    |
| <b>Haraaga Kaashka Bilowga sannadka</b>   |           | <b>98,757,409</b>     | <b>81,001,443</b>    | <b>22%</b>     |
| <b>Dheeri/(Dhiman) Dhamaadka Sannadka</b> |           | <b>7,512,730</b>      | <b>17,755,967</b>    | <b>-58%</b>    |
| <b>Haraaga Kaashka Dhamaadka Sanadka</b>  | <b>19</b> | <b>\$ 106,270,139</b> | <b>\$ 98,757,409</b> | <b>8%</b>      |

Sida ku cad faahfaahinta tirsi 20<sup>aad</sup> lacag gaarayso US\$**37,153,432** & US\$**50,066,619** oo kujirta muuqaalka haraaga xisaabaadka Dawladda ku haray dhammaadka sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda.

**Dawladda Federaalka Soomaaliya**  
**Muuqaalka Isbarbardhig Dhabta iyo Miisaaniyadda**  
**Sannad Maaliyadeedka ku dhamaaday 31<sup>da</sup> December 2024**

|                                                | Dhabt 2024<br>USD\$  | Kutalagalki<br>ugu danbeeyay<br>USD\$ | Kutalagalkii<br>Hore USD\$ | Farqiga<br>Kutalagalka<br>Danbe iyo<br>Dhabta USD\$ |
|------------------------------------------------|----------------------|---------------------------------------|----------------------------|-----------------------------------------------------|
| <b>Lacag Qabashada</b>                         |                      |                                       |                            |                                                     |
| Dakhliga Canshuuraha                           | 266,763,916          | 241,427,153                           | 241,427,153                | 25,336,763                                          |
| Dakhliyada kale                                | 102,589,875          | 104,756,475                           | 104,756,475                | (2,166,600)                                         |
| Deeqaha Laba Dhinacle ah                       | 29,698,555           | 68,121,168                            | 68,121,168                 | (38,422,613)                                        |
| Deeqaha Dhinacya Badan                         | 513,663,372          | 626,502,087                           | 626,502,087                | (112,838,715)                                       |
| Dakhli Xaraashka Hanti Maguurta                | -                    | 33,518                                | 33,518                     | (33,518)                                            |
| <b>Wadarta Lacag Qabashada</b>                 | <b>912,715,718</b>   | <b>1,040,840,401</b>                  | <b>1,040,840,401</b>       | <b>(128,124,683)</b>                                |
| <b>Lacag Bixinta</b>                           |                      |                                       |                            |                                                     |
| Mushaarka Shaqalaha                            | 341,574,738          | 362,327,754                           | 360,954,743                | 20,753,016                                          |
| Isticmaalka Agabka iyo Adeegga                 | 204,503,361          | 276,185,020                           | 327,512,904                | 71,681,659                                          |
| Dulsaarka Daymaha                              | 5,824,192            | 7,549,171                             | 9,800,000                  | 1,724,979                                           |
| Kaalmo Dhaqaale                                | 8,952,366            | 13,610,000                            | 13,160,000                 | 4,657,634                                           |
| Deeqo la Bixiyey                               | 160,338,802          | 205,219,088                           | 218,490,715                | 44,880,285                                          |
| Faa'idada Bulshada                             | 153,810,594          | 161,561,956                           | 85,598,481                 | 7,751,362                                           |
| Dib u Bixin Daymaha                            | 1,679,539            |                                       |                            |                                                     |
| <b>Wadarta Lacag Bixinta</b>                   | <b>876,683,593</b>   | <b>1,026,452,989</b>                  | <b>1,015,516,842</b>       | <b>151,448,935</b>                                  |
| <b>Hantida Maguurtada</b>                      |                      |                                       |                            |                                                     |
| Soo libsashada Hantida aan<br>Maaliyadda ahayn | 28,519,394           | 52,862,794                            | 63,798,941                 | 24,343,400                                          |
| <b>Wadarta Hantida Maguurtada</b>              | <b>28,519,394</b>    | <b>52,862,794</b>                     | <b>63,798,941</b>          | <b>24,343,400</b>                                   |
| <b>Wadarta Kharashaadka</b>                    | <b>\$905,202,987</b> | <b>\$1,079,315,784</b>                | <b>\$1,079,315,784</b>     | <b>\$175,792,335</b>                                |
| <b>SAAFIGA QULQULKA LACAGTA</b>                | <b>7,512,730</b>     | <b>-38,475,383</b>                    | <b>-38,475,383</b>         | <b>-</b>                                            |

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 1<sup>aad</sup> kuna eg bogga 93<sup>aad</sup> waxa ay qayb muhiim ah ka mid tahay Xisaabxirka sannad maaliyadeedka 2024.

Muuqaalka isbarbardhiga dhabta iyo miisaaniyadda wuxuu is barbardhig ku samaynaa dhabta dakhliiga iyo kharashaadka iyo miisaaniyadda dakhliga iyo kharashaadka ee sannadka 2024.

## **Macluumaad Guud iyo Xeerar Xisaabeedka Dawladda**

### **Xeerarka Xisaabeed**

#### **Warbixin Guud**

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaalada madaxda dalka. Hay'ada soo gudbisay warbixintaan waxaa laga heli karaa ciwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda  
Dhismaha Wasaarada Maaliyadda  
Degmada Shingaani  
Muqdisho,  
Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2024
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.
3. Sharciga wax libsigu Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022. Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94<sup>aad</sup> faqradiisa 2<sup>aad</sup>, halka qodobka 103<sup>aad</sup> ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

### **Xeerar Xisaabeedka Dawladda**

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinnada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

## **A) Xeerarka lagu saleeyay Diyaarinta Xisaabxirka**

**Xisaabxirka waxaa uu waafaqsan yahay shuruucda soo socota;**

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeerndaaamiyihiisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Si waafaqsan tuduca 1<sup>aad</sup> iyo qodobka 43<sup>aad</sup> faqradiisa 2<sup>aad</sup> ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- ◆ Muuqaalka Dakhliga iyo Kharashaadka
- ◆ Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;
- ◆ Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeerndaaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103<sup>aad</sup> faqrada 2<sup>aad</sup> waxaana ka mid ah macluumaadkaas:

- ◆ Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- ◆ Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- ◆ Warbixinta Deymaha kharashaadka;
- ◆ Warbixinta Deymaha Dibedda
- ◆ Warbixinta Qalabka iyo Hantida Maguurtada ah

## **b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)**

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

## **c) Hay'ada warbixinta soo gudbisay**

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45<sup>aad</sup> faqradiisa 1<sup>aad</sup> ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawlada Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2024. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

## Hay'adda Miisaaniyadda ku jiro Sannad Maaliyadeedka 2024

| Tixane | Hay'adaha Adeega Maamulka                                       |
|--------|-----------------------------------------------------------------|
| 1.     | Xafiiska Madaxtooyada                                           |
| 2.     | Xafiiska Golaha Shacabka                                        |
| 3.     | Xafiiska Aqalka Sare                                            |
| 4.     | Xafiiska Ra'iisul Wasaaraha                                     |
| 5.     | Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga            |
| 6.     | Safaaradaha                                                     |
| 7.     | Wasaaradda Maaliyadda                                           |
| 8.     | Xafiiska Xisaabiyaha Guud                                       |
| 9.     | Adeega Guud ee Dowladda                                         |
| 10.    | Xarunta Warbixinnada Maaliyadeed ee Soomaaliya                  |
| 11.    | Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha   |
| 12.    | Hey'adda Istaatistikada Qaranka Soomaaliya                      |
| 13.    | Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta   |
| 14.    | Hey'adda Qoxootiga iyo Barakacayaasha Qaran                     |
| 15.    | Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha                |
| 16.    | Hey'adda Maaraynta Masiibooyinka                                |
| 17.    | Wasaaradda Awqafta iyo Arrimaha Islaamka                        |
| 18.    | Wasaaradda Cadaaladda iyo Arrimaha Dastuurka                    |
| 19.    | Ciidanka Asluubta                                               |
| 20.    | Maxkamdda Sare                                                  |
| 21.    | Maxkamadda Gobollka Banaadir                                    |
| 22.    | Maxkamadda Racfaanka                                            |
| 23.    | Guddiga Adeegga Garsoorka                                       |
| 24.    | Xafiiska Xeer-ilaaliyaha Guud                                   |
| 25.    | Xafiiska Garyaqaanka Guud                                       |
| 26.    | Xafiiska Hantidhowka Guud                                       |
| 27.    | Guddiga M. Banaan Ee Xududaha & Federalka                       |
| 28.    | Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka             |
| 29.    | Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha      |
| 30.    | Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka |
| 31.    | Guddiga Shaqaalaha Rayidka Dowladda                             |

|     |                                                     |
|-----|-----------------------------------------------------|
| 32. | Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa |
|     | <b>Hay'adaha Adeega Amniga</b>                      |
| 33. | Wasaaradda Gaashaandhigga                           |
| 34. | Ciidanka Xoogga Soomaaliyeed                        |
| 35. | Maxkamadda Ciidamadda                               |
| 36. | Hay'adda Naafada iyo Agoonta C. Qalabka Sida        |
| 37. | Wasaaradda Amniga Gudaha                            |
| 38. | Ciidanka Booliska Soomaaliyeed                      |
| 39. | Hey'adda Nabad Sugidda iyo Sirdoonka                |
| 40. | Hey'adda Sodaalka iyo Jinsiyadda                    |
|     | <b>Hay'adaha Adeega Dhaqaalaha</b>                  |
| 41. | Wasaaradda Tamarta & Kheyraadka Biyaha              |
| 42. | Wasaaradda Batroolka & Macdanta                     |
| 43. | Hey'adda Batroolka Soomaaliyeed                     |
| 44. | Wasaaradda Beeraha iyo Waraabka                     |
| 45. | Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa      |
| 46. | Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah |
| 47. | Hey'adda Cilmi Baarista Baddaha Soomaaliyeed        |
| 48. | Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga     |
| 49. | Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska      |
| 50. | Wasaaradda Isgaarsiinta iyo Teknooloojiyada         |
| 51. | Hey'adda Isgaarsiinta Qaranka                       |
| 52. | Wasaaradda Howlaha Guud iyo Guriyaynta              |
| 53. | Wasaaradda Gaadiidka iyo Duulista Hawada            |
| 54. | Hay'adda Duulista Hawadda                           |
| 55. | Wasaaradda Dekedaha iyo Gaadiidka Badda             |
| 56. | Dekadda Xamar                                       |
| 57. | Wasaaradda Ganacsiga & Warshadaha                   |
| 58. | Hey'adda Tayo Dhowrka                               |
| 59. | Wasaaradda Deegaanka iyo Isbeddelka Cimilada        |
|     | <b>Hay'adaha Adeega Bulshada</b>                    |
| 60. | Wasaaradda Caafimaadka iyo Daryeelka Bulshada       |
| 61. | Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare |
| 62. | Jaamacadda Umadda                                   |
| 63. | Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta         |
| 64. | Akadeemiya Goboleedka Afka Soomaaliga               |

|     |                                                   |
|-----|---------------------------------------------------|
| 65. | Wasaaradda Shaqada iyo Arrimaha Bulshada          |
| 66. | Wasaaradda Dhallinyarada & Ciyaaraha              |
| 67. | Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka |
| 68. | Hay'addaha Naafadda Qaranka                       |

**d) LACAGTA LAGU SALEEYAY XISAABXIRKA**

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

**e) Sannad Maaliyadeedka**

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1da Janaayo waxa uuna ku egyahay 31<sup>da</sup> December. Hadaba, sannadka la xiraayo xisaabta waa sannad Maaliyadeedka ku eg 31-ka December 2024 oo ay barbar taalo xisaab xirkii sannadka 2023 si la isu barbardhigo labada sanno.

**f) Aqoonsiga Dakhliga**

Dakhliga waxa uu ka koobanyahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray sannadka 2024, waxa ayna u sii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

**1. Dakhliga Cashuuraha**

Dakhliga Canshuuraha waxaa lagu diiwaangaliyaa canshuuraha laga qaaday dadwaynaha, waxayna ka kooban tahay: Canshuurta Dakhliga iyo Faa'iidada, Canshuurta Agabka iyo Adeega, Canshuurta Furadada iyo canshuuraha kale. Dakhliga Canshuuraha waxaa loo aqoonsadaa dakhliga marka lagu soo xareeyo Khasnadda Dhexe Dawladda (TSA).

**2. Dakhliyada Kale**

Waa dakhliyada laga helo khidmadaha Dawladdu u siiso dadwaynaha ee aan canshuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo. Waxaa ka mid ah khidmadaha; Bixinta Dalkugalka, Baasaboorada, khidmadaha laga qaado Diyaaradaha Mara Hawada Soomaaliya, iyo Khidmada Dekadda iyo Garoonka Diyaaradaha.

### **3. Deegaha Dibedda**

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dhexe Dawladda.

### **4. Deymaha**

Daymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017)**. Waxaana lagu faahfaahiyey qaybaha daymaha ee lagu leehaya dawladda. Daynta mudada fog iyo daymaha mudada gaaban ay soo qaadatay dawladda.

Daymaha waxay ka mid yihiin lacagaha cadaanka ah ee la qabtay, waxaana la aqoon saday kadib marka ku dhacday Khasanadda Dhexe ee Dawladda.

### **5. Aqoonsiga Kharashaadka**

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

### **6. Mushaarka Shaqaalaha**

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

### **7. Isticmaalka Agabka iyo Adeegga**

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

### **8. Hanti, Qalab iyo Hanti kale oo Ma guurto ah**

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

### **9. Kaalmo Arrimo Bulsho.**

Sida uu qabo heshiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafuoyinki ay sababeen musiibooyinka dalka ka jira.

#### **10. *Kaalmo dhaqaale (subsidy).***

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaan, waxaana laga bixiye mashaariicda uu maalgaliyo Bangiga Aduunka si kor loogu qaado ganacsiyada yar yar. Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo waxaana lagu diiwaan galiyaa kharashaadka dawladda.

#### **11. *Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah***

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

#### **12. *Lacagaha Xaniban***

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

#### **13. *Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natiijada Dhabta ah***

Si la mid ah xisaabxirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka “classification” ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha koowaad ilaa saddex biloodka afaraad oo ka bilowday 1<sup>da</sup> Janaayo 2024 kuna eg 31 Dec 2024.

#### **14. *Dhacdooyinka maaliyadeed ee lacagaha qalaad***

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

#### 15. **Sicirka Sarifka Lacagaha Qalaad**

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannadka 2024 waxaa lagu saleeyay Doolarka Maraykanka USD.

| Lacagta                | 2024 USD\$ | 2023 USD\$ |
|------------------------|------------|------------|
| Shillin Soomaali (SOS) | 22,500     | 22,500     |

#### 16. **Kharash aan la hubin**

Deymaha aan la hubin in lagu yeelan doono Dawlada, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyay lamana aqoonsado.

#### 17. **Balan-qaad kharash bixin (Commitments)**

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

#### 18. **Daymaha kharashaadka**

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

#### 19. **Lacagaha ay bixiyeen Hay'ado Kale**

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

#### 20. **Xilliga la ogolaaday shaacinta Xisaabxirka**

Wabixinta iyo Xisaab xirkaba waxaa la shaaciyay 30<sup>ka</sup> **April 2024**. Waxaana ansixiyay **Xil. Biixi Iimaan Cige**, Wasiirka Wasaaradda Maaliyadda iyo **Mudane Abdirahman Mohamed Anas**, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

## Faahfaahino la Xiriira Muqaalada Warbixinta

### 1. Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay sannadaha 2024 iyo 2023. Sidoo kale shaxda waxey soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

| Canshuurta Dakhliga, Faa'iidada                           | 2024                 | 2023                 | %              |
|-----------------------------------------------------------|----------------------|----------------------|----------------|
|                                                           | USD\$                | USD\$                | Koror / Naaqus |
| Canshuurta Mushaarka Shaqaalaha Dawladda                  | 10,047,180           | 8,858,963            | 13%            |
| Canshuurta Mushaarka Shaqaalaha Gaarka ah                 | 15,156,415           | 10,851,912           | 40%            |
| Canshuurta Dakhliga Shakhshi ahaaneed Ee Dakhliga Hantida | 6,665,436            | 1,170,972            | 469%           |
| Canshuurta Faa'idada Shirkadaha                           | 4,301,643            | 3,502,167            | 23%            |
| <b>Wadarta Canshuurta Dakhliga iyo Faa'iidada</b>         | <b>\$ 36,170,675</b> | <b>\$ 24,384,014</b> | <b>48%</b>     |

### 2. Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta libka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga 5% qalabka uu iibiyey ama adeega uu bixiyey.

| Canshuuraha Agabka iyo Adeegga                                 | 2024                 | 2023                 | % Koror / Naaqus |
|----------------------------------------------------------------|----------------------|----------------------|------------------|
|                                                                | USD\$                | USD\$                |                  |
| Canshuuraha libka - Hoteellada                                 | 2,024,022            | 1,814,737            | 12%              |
| Canshuuraha libka - Isgaarsiinta                               | 4,831,959            | 1,900,000            | 154%             |
| Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada | 1,061,775            | 55,000               | 1831%            |
| Canshuuraha libka - Tigidhada Diyaaradda                       | 6,443,571            | 6,066,745            | 6%               |
| Canshuuraha libka - Shirkadaha Adeegga Tv-Yada                 | 2,674                | 1,614                | 66%              |
| Canshuuraha libka - Warshadaha Yaryar                          | 5,555                | -                    | 0%               |
| Canshuuraha libka - Farmashiyaha                               | 6,092                | 1,390                | 338%             |
| Canshuuraha libka - Canshuuraha Kale Ee libka                  | 4,325,060            | 221,342              | 1854%            |
| Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno         | 28,126,574           | 24,671,937           | 14%              |
| Canshuurta Macaashka                                           | -                    | 167,000              | -100%            |
| Canshuurta - Cabitaanada Fudud                                 | 10                   | 17,607               | -100%            |
| Canshuurta - Dharka Iyo Dharka                                 | 360                  | -                    | 0%               |
| Canshuurta - Korontada Iyo Qalabka Elektarooniga ah            | 27                   | -                    | 0%               |
| Canshuurta - Isticmaalka Waddo Marista (Tremistrale)           | 2,603,340            | 1,456,754            | 79%              |
| Canshuurta - Ururinta Nootayada                                | 1,988,924            | 2,240,698            | -11%             |
| <b>Wadarta Canshuurta Agabka iyo Adeega</b>                    | <b>\$ 51,419,944</b> | <b>\$ 38,614,823</b> | <b>33%</b>       |

### 3. Canshuurta Furdooyinka

| Canshuuraha Furdooyinka                                          | 2024                 | 2023                 | % Koror /Naaqus |
|------------------------------------------------------------------|----------------------|----------------------|-----------------|
|                                                                  | USD\$                | USD\$                |                 |
| Canshuurta Quutul-Daruuriga                                      | 52,853,238           | 48,341,564           | 9%              |
| Canshuurta Qalabka Dhismaha                                      | 20,020,892           | 19,210,194           | 4%              |
| Canshuurta Korontada Iyo Elektarooniga                           | 8,892,417            | 7,967,374            | 12%             |
| Canshuurta Baabuur Iyo Qalab Dayactirla                          | 7,202,389            | 7,703,688            | -7%             |
| Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga                  | 1,593,470            | 1,286,038            | 24%             |
| Canshuurta Qaadka                                                | 17,148,222           | 17,212,173           | 0%              |
| Canshuurta Alaabta Sigaarka Iyo Tubaakada                        | 3,177,288            | 3,207,058            | -1%             |
| Canshuurta Shidaalka Iyo Oolyada                                 | 25,869,124           | 21,714,413           | 19%             |
| Canshuurta Dharka Iyo Kabaha                                     | 12,390,799           | 10,671,863           | 16%             |
| Canshuurta Saabuunta                                             | 3,053,266            | 2,759,113            | 11%             |
| Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo | 827,624              | 760,352              | 9%              |
| Canshuurta Alaabaha Kale Ee Soo Dejinta                          | 245,426              | 263,713              | -7%             |
| Canshuurta Dahabka                                               | 3,536                | 18,521               | -81%            |
| Canshuurta - Agabka guryaha lagu Istmaalo                        | 11,188,031           | 9,118,739            | 23%             |
| Canshuurta Dawada & Qalabka Caafimaadka                          | 2,533,942            | 2,230,643            | 14%             |
| Canshuurta Agab Xafiiseed                                        | 672,920              | 580,980              | 16%             |
| Canshuurta Wax Soo Saarka Xoolaha                                | 145,707              | 62,870               | 132%            |
| Canshuurta Wax Soo Saarka Beeraha                                | 434,889              | 303,044              | 44%             |
| Canshuurta Cuntadda Badda                                        | 22,399               | 35,307               | -37%            |
| Canshuurta Beey'Ada Iyo Xabagta                                  | 24,342               | 23,126               | 5%              |
| Canshuurta Alaabaha Kale Ee Dhoofinta                            | 575,429              | 612,026              | -6%             |
| <b>Wadarta Canshuurta Furdooyinka</b>                            | <b>\$168,875,350</b> | <b>\$154,082,799</b> | <b>10%</b>      |

### 4. Canshuura kale

Canshuuraha kale waxaa waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixio iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay sannadaha 2024 iyo 2023 waxay ka muuqata shaxdaan hoose.

| Canshuuraha Kale                               | 2024                | 2023               | % Koror /Naaqus |
|------------------------------------------------|---------------------|--------------------|-----------------|
|                                                | USD\$               | USD\$              |                 |
| Canshuurta Farankaboolada Furdooyinka          | 3,541,590           | 3,199,745          | 11%             |
| Canshuurta Badqabka Baabuurta - Galawito       | 242,215             | 91,542             | 165%            |
| Farankaboolada Qaansheegyada Iyo Qandaraasyada | 5,005,896           | 2,311,504          | 117%            |
| Canshuurta Shaabada Alaabta Cuntada            | 1,508,246           | 1,947,334          | -23%            |
| <b>Wadarta Canshuuraha Kale</b>                | <b>\$10,297,947</b> | <b>\$7,550,126</b> | <b>36%</b>      |

## 5. Dakhliiyada kale – Khidmadaha

Dakhliiyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladda sanadaha 2024 iyo 2023.

| Dakhliiyada Kale                                                 | 2024                 | 2023                 | % Koror/<br>Naaqus |
|------------------------------------------------------------------|----------------------|----------------------|--------------------|
|                                                                  | USD\$                | USD\$                |                    |
| Kireyta Kheyraadka Dhulka                                        | -                    | 2,674,732            | -100%              |
| Kireynta Dhulka Iyo Dhismoooyinka                                | 685,884              | 459,677              | 49%                |
| Khidmada Fiisaha                                                 | 8,257,310            | 8,686,762            | -5%                |
| Khidmada Baasaboorka                                             | 10,102,170           | 9,617,092            | 5%                 |
| Canshuurta Ogolaanshaha Shaqada                                  | 2,979,685            | 2,496,361            | 19%                |
| Khidmadda Garoonka                                               | 4,006,136            | 3,972,500            | 1%                 |
| Khidmadda Duulimaadka (Iata)                                     | 22,103,470           | 20,482,759           | 8%                 |
| Shatiyada Ganacsiga Iyo Shaqada                                  | 1,132,009            | 1,827,451            | -38%               |
| Shatiyada Raadiyaha Iyo Tv-Ga                                    | 8,400                | 26,700               | -69%               |
| Khidmada Diiwaangelinta Ngo-Yada Gudaha                          | 405,792              | 342,260              | 19%                |
| Khidmada Diiwaangelinta Shirkadaha Gudaha                        | 488,506              | 233,800              | 109%               |
| Khidmada Beeraha                                                 | 64,050               | 26,610               | 141%               |
| Khidmada Adeegga                                                 | 524,830              | 676,800              | -22%               |
| Khidmada Shatiga Kalluumeysiga                                   | 1,371,088            | 26,000               | 5173%              |
| Khidmada Shatiga Wadidda Gawaarida                               | 972,958              | 119,105              | 717%               |
| Khidmada Diiwaangelinta Taargada                                 | 2,101,821            | 2,542,712            | -17%               |
| Khidmada Aqoonsiga Shaqsiga                                      | 134,367              | 72,590               | 85%                |
| Khidmada Adeegyada Waxbarashada                                  | 233,175              | 218,150              | 7%                 |
| Khidmada Shirkadda Amniga                                        | 40,450               | 94,890               | -57%               |
| Khidmada Isgaarsiinta                                            | 5,447,836            | 8,435,277            | -35%               |
| Khidmada Shatiyada Kale                                          | 58,390               | 87,565               | -33%               |
| Khidmada Diiwaangelinta Doorashada                               | 270,000              | 35,000               | 671%               |
| Khidmada Warqadda Dembi La Aanta                                 | 901,270              | 869,200              | 4%                 |
| Khidmada Galka Xareynta Codsiga Maxkamadda                       | 1,028,121            | 828,930              | 24%                |
| Khidmadda Dekedda - Albayrak                                     | 28,204,067           | 30,288,871           | -7%                |
| Khidmada Dekedda - Furdada                                       | 7,069,607            | 6,403,586            | 10%                |
| Khidmadda Rakaabka Diyaaradaha                                   | 2,315,302            | 2,132,510            | 9%                 |
| Khidmada Bedqabka Xamuulka                                       | 37,966               | 36,094               | 5%                 |
| Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo) | 1,076,450            | 1,083,791            | -1%                |
| Cigaabaha                                                        | 568,764              | 62,178               | 815%               |
| <b>Wadarta</b>                                                   | <b>\$102,589,875</b> | <b>\$104,859,950</b> | <b>-2%</b>         |

## 6. Deeqaha labo dhinac laha ah

Deeqaha labo dhinac laha ah waa deeq dawladda ay ugu deeqeen dawladdaha kab miisaaniyadeed siisa dawladda, waxay lagu siiyaa heshiis dhex mara wasaaradda Maaliyadda Dawladda Federaalka iyo Wasaaradda Maaliyadda dawladdaha deeqaha siiya dawladda. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubo Khasnada Dhexe ee Dawladda. Deeqaha labo dhinac laha ah ee la helay intii lagu guda jiray sanadaha 2024 iyo 2023 waxay ka muuqdaan faahfaahintooda shaxdaan hoose.

| Deeqda labo Dhinac laha Ah                 | 2024                 | 2023                | %            |
|--------------------------------------------|----------------------|---------------------|--------------|
|                                            | USD\$                | USD\$               | Koror/Naaqus |
| <b>Deeqo Laba Dhinac laha ah</b>           |                      |                     |              |
| Dawladda Turkiga                           | 15,000,000           | 7,500,000           | 100%         |
| Dawladda China                             | -                    | 804,387             | -100%        |
| Dawladda Imaaraadka                        | 14,698,555           | -                   | 0%           |
| <b>Wadarta Deeqaha Laba Dhinac laha ah</b> | <b>\$ 29,698,555</b> | <b>\$ 8,304,387</b> | <b>258%</b>  |

## 7. Deeqaha Dhinacyada Badan

Deeqaha dhinacyada badan waxaa dawladda ugu hay'ado o ku midaysan yihiin dalal badan ama hay'ado kala duwan. Waxayna isugu jirtaa kab miisaaniyadeed iyo mashruuc. Faahfaahinta cida ugu deeqaday dawladda waxay ka muuqata shaxdaan hoose.

| Deeqo Dhinacya Badan                       | 2024               | 2023               | % Koror/ Naaqus |
|--------------------------------------------|--------------------|--------------------|-----------------|
|                                            | USD\$              | USD\$              |                 |
| Bangiga Addunka                            | 490,090,601        | 368,607,429        | 33%             |
| Bangiga Hormarinta Afrika                  | 7,160,945          | 7,442,149          | -4%             |
| Midowga Yurub (EU)                         | 9,917,970          | 22,293,681         | -56%            |
| Global Partnership for Education           | 3,463,856          | 1,883,536          | 84%             |
| OPEC                                       | 3,030,000          | -                  | 0%              |
| <b>Wadarta Deeqaha dhinacya badanta ah</b> | <b>513,663,372</b> | <b>400,226,793</b> | <b>28%</b>      |

## 8. Dakhliga Hantida Lagaday

Dakhliga hantida la gaday waxaa lagu diiwaan galiyey hantida dawlada ee la iibiyey, sannadaha 2023 iyo 2024. Sannadka 2024 lama diiwangalin lacaga lagu gaday hanti dawladeed.

| Xaraashka Hantid         | 2024     | 2023             | %            |
|--------------------------|----------|------------------|--------------|
|                          | USD\$    | USD\$            | Koror/Naaqus |
| Dakhliga Gadista Hantida | -        | 12,500           | -100%        |
| <b>Wadarta</b>           | <b>-</b> | <b>\$ 12,500</b> | <b>-100%</b> |

## 9. Lacagaha Horumariska Dawladda

Harmariska dawladdu qaadatay waxaa lagu diiwaangaliyaa dayn muddo gaaban oo ay dawladda ka qaadatay bangiga dhexe. Sannadka 2024 dawladda sooma qaadan wax hormaris ah. Faahfaainta hormariska dawladda qaadatay waxay ka muuqataa shaxda hoose.

| Harumariska           | 2024  | 2023                | %            |
|-----------------------|-------|---------------------|--------------|
|                       | USD\$ | USD\$               | Koror/Naaqus |
| Daynta Hormariska     | -     | 8,000,000           | -100%        |
| <b>Wadarta Daynta</b> |       | <b>\$ 8,000,000</b> | <b>-100%</b> |

## 10. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose.

| Mushaarka Shaqaalaha            | 2024                  | 2023                  | % Koror/   |
|---------------------------------|-----------------------|-----------------------|------------|
|                                 | USD\$                 | USD\$                 | Naaqus     |
| Mushaarka - Lacag Cadaan ah     | 196,909,725           | 166,440,783           | 18%        |
| Gunnayn Lacag Cadaan ah         | 116,369,839           | 104,614,514           | 11%        |
| Kharashaadka kale ee Shaqaalaha | 28,295,174            | 21,189,415            | 34%        |
| <b>Wadarta</b>                  | <b>\$ 341,574,738</b> | <b>\$ 292,244,712</b> | <b>17%</b> |

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

## 11. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee sannadaha 2024 iyo 2023 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

| Isticmaalka Agabka iyo Adeega             | 2024       | 2023       | % Koror |
|-------------------------------------------|------------|------------|---------|
|                                           | USD\$      | USD\$      | /Naaqus |
| Kharashka Safarka iyo Shirarka            | 15,842,280 | 12,512,933 | 27%     |
| Hawlaha Guud                              | 5,763,053  | 4,923,288  | 17%     |
| Isgaarsiinta                              | 1,148,354  | 594,107    | 93%     |
| Shidaalka iyo Saliidaha                   | 9,541,614  | 7,740,361  | 23%     |
| Agabka iyo Alaabaha                       | 14,052,052 | 6,027,532  | 133%    |
| Dayactir iyo Hagaajin                     | 3,146,050  | 2,045,055  | 54%     |
| Kirooyin                                  | 6,520,917  | 2,656,414  | 145%    |
| Kharashaadka Waxbarashada iyo Tababaradda | 3,160,521  | 2,393,235  | 32%     |
| Adeegga Latalinta iyo Khidmadda Latalinta | 81,102,044 | 45,605,920 | 78%     |
| Adeegyadda Bangiga                        | 11,910,486 | 8,174,839  | 46%     |
| Xayeysiinta iyo Heshiis Wax kala libsi    | 957,655    | 299,578    | 220%    |

|                                                             |                      |                      |            |
|-------------------------------------------------------------|----------------------|----------------------|------------|
| Caymiska Dadka Guud                                         | 170,187              | 3,057,380            | -94%       |
| Booliska - Agabka iyo Adeegyada                             | 360,000              | 220,000              | 64%        |
| Nabad-Sugidda - Agabka iyo Adeegyada                        | 3,637,070            | 5,281,082            | -31%       |
| Xoogga- Agabka iyo Adeegga Ciidanka                         | 1,600,000            | 1,320,000            | 21%        |
| Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 45,591,078           | 35,349,335           | 29%        |
| <b>Wadarta Kharashaadka Isticmaalka Agabka &amp; Adeega</b> | <b>\$204,503,361</b> | <b>\$138,201,059</b> | <b>48%</b> |

## 12. Kharashaadka Kaalmo Bulsho

Kharashaadka ka muuqda shaxda hoose waa kharashaad la siiyo bushada nugul oo ah lacag caddan ah ama wax u dhigma oo la siiyo. Waxaana laga bixiyaa kharashaadkaan maashaariicda uu maalgaliyo Bangiga Addunka.

| Kharashaadka Kaalmo Bulshad                   | 2024                  | 2023                  | % Koror/<br>Naaqus |
|-----------------------------------------------|-----------------------|-----------------------|--------------------|
|                                               | USD\$                 | USD\$                 |                    |
| Dheefta Badbaadada Bulshada - Lacag Cadaan ah | 114,464,338           | 78,710,424            | 45%                |
| Dheefta Badbaadada Bulshada - Lacag ahayn     | -                     | 25,843,715            | -100%              |
| Gargaarka Bulshadda - Lacag ahaan             | -                     | -                     |                    |
| Gargaarka Bulshadda - Lacag ahayn             | 39,346,256            | 26,000,000            | 51%                |
| <b>Wadarta Kaalmada Bulsho</b>                | <b>\$ 153,810,594</b> | <b>\$ 130,554,139</b> | <b>18%</b>         |

## 13. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirgalinaayo shirkadaha ganacsiga yar yar. Sannadka 2024 waxaa la bixiyey kharash ka badan kharashadii la bixiyey sannadka 2023.

| Kharashaadka Kaalmo Dhaqaale (subsidies)                                        | 2024                | 2023                | % Koror<br>/Naaqus |
|---------------------------------------------------------------------------------|---------------------|---------------------|--------------------|
|                                                                                 | USD\$               | USD\$               |                    |
| Kaalmo shirkadaha Gaarka loo leeyahay<br>(To non-financial private enterprises) | 8,952,366           | 5,400,231           | 66%                |
| <b>Wadarta Kaalmo Dhaqaale</b>                                                  | <b>\$ 8,952,366</b> | <b>\$ 5,400,231</b> | <b>66%</b>         |

## 14. Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Dawladda Hoose ee Xamar waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya.

Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey sanadaha 2024 iyo 2023.

| Deeq Dowladu Bixisay                                    | 2024                  | 2023                 | % Koror /Naaqus |
|---------------------------------------------------------|-----------------------|----------------------|-----------------|
|                                                         | USD\$                 | USD\$                |                 |
| Bangiga Horumarinta Soomaaliya                          | 807,808               | 728,532              | 11%             |
| Rugta Ganacsiga Soomali                                 | 807,808               | 728,532              | 11%             |
| Dawladd Goboleedka Somaliland                           | -                     | 28,000               | -100%           |
| Dawladd Goboleedka Puntland                             | 16,376,387            | 6,528,636            | 151%            |
| Dawladd Goboleedka Jubbaland                            | 14,071,823            | 17,518,935           | -20%            |
| Dawladd Goboleedka Koofur-galbeed                       | 22,191,403            | 15,659,062           | 42%             |
| Dawladd Goboleedka Galmudug                             | 15,414,983            | 11,466,183           | 34%             |
| Dowlad Goboleedka Hirshabeelle                          | 14,014,906            | 10,902,089           | 29%             |
| Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu | 34,033,437            | 28,853,784           | 18%             |
| <b>Wadarta Deeqaha</b>                                  | <b>\$ 117,718,556</b> | <b>\$ 92,413,752</b> | <b>27%</b>      |

## 15. Lacag Wareejinada Kale

Lacagahaan la wareejiyey labada sano badankooda waxay ku baxeen adeegyo caafimaad oo loo siiyey dadka ku nool dalka gudahiisa waxaa bixisan lacagahaan wasaaradda caafimaadka. Waxaa kaloo ku jirto lacago la siiyo hay'adaha iyo ururada caalamiga ah oo dawladda soomaliya xubinta ka tahay.

Sannadka 2024 wasaaraada Caafimaadka ayaa ka bixisay \$42M una dhiganta 95% wadarta kharashaadka ku baxay ka mid noqoshada, waxaa lagu siiyey qandaraaso hay'ado caalami ah si ay adeegyo caafimaad ugu fuliyaan gobolada dalka. Sidoo klae sannadka 2023 waxay bixisay \$32M oo u dhiganta 93% wadarta kharashaadka ku baxay ka midnoqoshada hay'adaha caalamiga ah, waxaana adeegyo caafimaad looga fuliyey dawlad gobleedyada dalka.

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

| Deeq Dowladu Bixisay                      | 2024                 | 2023                 | % Koror/ Naaqus |
|-------------------------------------------|----------------------|----------------------|-----------------|
|                                           | USD\$                | USD\$                |                 |
| Kharash ka mid noqosho Hay'ado Caalami ah | 42,620,246           | 33,859,553           | 26%             |
| <b>Wadarta Lacag Wareejinada kale</b>     | <b>\$ 42,620,246</b> | <b>\$ 33,859,553</b> | <b>26%</b>      |

## 16. Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee sanadaha 2024 iyo 2023 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

| Soo iibsashada Hanti Maguurta ah               | 2024                 | 2023                | % Koror/<br>Naaqus |
|------------------------------------------------|----------------------|---------------------|--------------------|
|                                                | USD\$                | USD\$               |                    |
| Dhismooyinka iyo Qaabdhismeedka                | 128,980              | 477,784             | -73%               |
| Qalabka iyo Mashiinadda                        | 16,737,751           | 10,066,564          | 66%                |
| Hantida kale ee Maguurtada ah                  | 11,347,663           | 3,863,425           | 194%               |
| Nidaamyada Hubka                               | 105,000              | -                   | 0%                 |
| Hantida aan Qiimo Dhicin ee an la Taaban Karin | 200,000              | -                   | 0%                 |
| <b>Wadarta</b>                                 | <b>\$ 28,519,394</b> | <b>\$14,407,773</b> | <b>98%</b>         |

### 17. Dib-u-bixin Deymo

Dib u bixinta daymaha ee sanadaha 2024 iyo 2023. Waxaana la siiyey daymahaas Bangiga Adduunka. Sannadka 2023 waxaa ku jirta \$8M oo dib loo siiyey Bangiga Dhexe lacag horumaris ah oo ay Wasaaradda Maaliyadda ka soo qaadatay sannadka gudihiisa.

| Faahfaahinada                     | 2024                | 2023                | % Koror/<br>Naaqus |
|-----------------------------------|---------------------|---------------------|--------------------|
|                                   | USD\$               | USD\$               |                    |
| Dib u bixin Deymaha               | 1,679,539           | 18,843,737          | -91%               |
| <b>Wadarta Deymaha la bixiyey</b> | <b>\$ 1,679,539</b> | <b>\$18,843,737</b> | <b>-91%</b>        |

### 18. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey sanadaha 2024 iyo 2023.

| Kharashaadka Bixinta Dulsaarka Daymaha | 2024                | 2023                | % Koror/<br>Naaqus |
|----------------------------------------|---------------------|---------------------|--------------------|
|                                        | USD\$               | USD\$               |                    |
| Dulsaarka Daymaha                      | 5,824,192           | 2,354,470           | 96%                |
| <b>Wadarta Kharashaadka Dulsaarka</b>  | <b>\$ 5,824,192</b> | <b>\$ 2,354,470</b> | <b>96%</b>         |

## 19. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka sanadaha 2024 iyo 2023, haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda, iyo Hay'adaha Dawladda dhamaadka sannad maaliyadeedka 2024.

| Magaca Xisaabta                                                   | 2024            | 2023         |
|-------------------------------------------------------------------|-----------------|--------------|
|                                                                   | USD\$           | USD\$        |
| Government Main Account                                           | \$10,219,060    | \$5,771,018  |
| African Development Bank                                          | \$0.19          | \$0          |
| RCRF Phase 2 Regions                                              | \$0.00          | \$0          |
| PFM Phase 2 Scale-Up                                              | \$0.03          | \$0          |
| Capacity Injection Project                                        | (\$0.04)        | \$0          |
| ICT Phase 2                                                       | \$0.00          | \$0          |
| SFF-LD UN Bank A/c                                                | \$0.00          | \$211,505    |
| SFF-LD WB Bank A/c                                                | \$103.81        | \$104        |
| ICT Phase 2 (Puntland)                                            | \$0.00          | \$0          |
| SCORE Project                                                     | \$0.04          | \$0          |
| RCRF WB Surge Support                                             | \$0.02          | \$0          |
| African Development Bank Phase II                                 | \$0.79          | \$1          |
| Somalia Urban Resilience Project                                  | \$0.06          | \$0          |
| Somali Petroleum Technical Assistance Project                     | \$5.07          | \$5          |
| Support to Stabilization project PH 2                             | \$0.41          | \$0          |
| Education Sector Program Implementation Grant (ESPIG)             | \$1,700,257.67  | \$0          |
| SEAP Project                                                      | \$0.59          | \$1          |
| SUIPP-AF PROJECT                                                  | \$0.37          | \$0          |
| SIEPMID PROJECT                                                   | \$320.82        | \$394        |
| European Union - Budget Support                                   | \$0.00          | \$0          |
| Saudi Arabia                                                      | \$0.00          | \$0          |
| Qatar                                                             | \$0.00          | \$0          |
| SCALED-UP                                                         | \$89,166.51     | \$116,914    |
| GARGAARA Co. LTD                                                  | \$276,795.71    | \$3,979,748  |
| Civil Aviation external                                           | (\$0.49)        | \$0          |
| Road Infrastructure Programme (ADF Grant)                         | \$14,371.80     | \$14,372     |
| Road Infrastructure Programme (TSF Grant)                         | \$0.00          | \$0          |
| Shock Responsive Safety Net for Human Capital                     | \$152,849.47    | \$331,316    |
| SCAA                                                              | \$0.00          | \$1,021      |
| Fishing Revenue                                                   | \$309,290.00    | \$0          |
| Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B | \$0.00          | \$0          |
| Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A | \$0.02          | \$0          |
| DPO                                                               | \$49,770,768.65 | \$18,315,662 |

|                                                                                         |                 |              |
|-----------------------------------------------------------------------------------------|-----------------|--------------|
| Buffer Acc.                                                                             | \$0.00          | \$0          |
| Somalia Crisis Recovery Project-DA-A                                                    | \$11,703,330.48 | \$14,574,763 |
| SISEPCB Project                                                                         | \$413,568.08    | \$349,124    |
| Somali Urban Resilience Proj- Ph-2                                                      | \$220,869.57    | \$530,459    |
| TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact | \$4,504.82      | \$4,505      |
| ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact | \$18,297.57     | \$18,298     |
| Somalia Shock Responsive safety net for locust responsive project (SNLRP)               | \$0.02          | \$62,138     |
| SURP PHASE II FMS                                                                       | \$546,295.49    | \$417,118    |
| RCRF Phase III - DA-A                                                                   | \$1,928,999.77  | \$1,443,774  |
| RCRF Phase III - DA-B                                                                   | \$168,587.28    | \$407,035    |
| La Falgelidda Covid-19                                                                  | \$0.00          | \$0          |
| TA Regulatory Authority Energy Sector                                                   | \$7,808.08      | \$1,773      |
| SDR                                                                                     | \$113,908.55    | \$113,909    |
| DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL                                           | \$5,000,000.00  | \$5,000,000  |
| Special Emergency Assistance Fund for D & F                                             | \$6,015.52      | \$6,016      |
| GOV. INTERNAL USD-SDR TEMPORARY                                                         | \$169,741.73    | \$169,742    |
| MoF Turkey Budget Support                                                               | \$0.00          | \$7,387,500  |
| UAE-Grants                                                                              | \$0.00          | \$1,920,098  |
| Road Infrastructure Programme (EU-PAGODA)                                               | \$54,128.02     | \$131,913    |
| Performance Based Fund                                                                  | \$50,164.89     | \$0          |
| Somalia Electricity Sector Reco Pro                                                     | \$36,376.47     | \$443,012    |
| EU-Budget Internal Account                                                              | \$0.00          | \$1,352,996  |
| Resilience for Food & Nutr Secu HOA - ADF                                               | \$50,051.33     | \$8,153      |
| Resilience for Food & Nutr Secu HOA - TSF                                               | \$914.04        | \$28,314     |
| Strengthening Public Management & DMP                                                   | \$20,254.98     | \$116,909    |
| Somalia Edu for Hum Capi Dev SEHCD                                                      | \$678,382.35    | \$810,700    |
| Damal Cafimaad FGS-DA-A                                                                 | \$372,483.32    | \$2,224      |
| Statistics Deve Support Project Som                                                     | \$281,849.56    | \$148,369    |
| Sagal Project                                                                           | \$72.56         | \$270,286    |
| Drive Project                                                                           | \$475,769.01    | \$610,200    |
| Somalia Edu for Hum Capi Dev B                                                          | \$3,258,653.93  | \$2,235,220  |
| Petroleum Revenue                                                                       | \$0.02          | \$2,634,611  |
| Ground Water for Resilience-A                                                           | \$477,497.12    | \$74,272     |
| Petty Cash                                                                              | \$0.00          | \$0          |
| Travel advance                                                                          | \$0.00          | \$0          |
| MDA Advance                                                                             | \$0.00          | \$0          |
| Damal Caafimaad FMS-DA-B                                                                | \$88,105.94     | \$150,488    |
| SWRR-FGS A                                                                              | \$740,030.41    | \$455,141    |
| COVID19 Emergency Vaccine Project FGS(D -A)                                             | \$49,627.75     | \$397,852    |
| SWRR-FMS B                                                                              | \$2,172,089.06  | \$2,952,535  |
| Additional Financing Resilience for F & Nutr Sec HoA-TSF                                | \$98,921.09     | \$98,921     |

|                                                                |                    |                   |
|----------------------------------------------------------------|--------------------|-------------------|
| Eastern Africa Regional Digital Integration Project (EA-RDIP)  | \$2,318,341.38     | \$131,666         |
| Gound Water for Resilience-B                                   | \$96,334.83        | \$92,485          |
| National Communication Agency (NCA)                            | \$330,636.33       | \$4,995,112       |
| Rajo Kaaba                                                     | \$1,917,555.71     | \$985,000         |
| SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)        | \$1,527,167.61     | \$2,610,529       |
| Food System Resilience Program For E and S African DA-A FGS    | \$1,371,253.11     | \$4,235,062       |
| Food System Resilience Program For E and S African (B)DA-B FGS | \$946,383.83       | \$9,850,000       |
| SEIP Project Fund                                              | \$147,979.80       | \$2,781           |
| SEIP Project TSF Fund                                          | \$77,688.10        | \$54,404          |
| SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT               | \$1,307.84         | \$288,395         |
| SETS Project                                                   | \$50.00            | \$50              |
| Somalia Enhancing Public Resource Management Project           | \$279,178.64       | \$819,410         |
| Somali Disaster and Humanitarian Management Agency             | \$0.00             | \$0               |
| Education Performance Based Conditions (PBG)                   | \$0.00             | \$622,086         |
| United Arab Emirates-Budget Support (CXDS)                     | \$0.00             | \$0               |
| Somalia Enhancing Public Resource Management Project           | \$1,374,417.01     | \$0               |
| ISEGP-ADF                                                      | \$218,002.43       | \$0               |
| ISEGP-TSF                                                      | \$141,824.00       | \$0               |
| Food Sysytem Resilernce Proga For ABDS Africa 3                | \$2,891.36         | \$0               |
| HAREACT PROJECT                                                | \$147,158.00       | \$0               |
| LUUK-DOLLOW ROAD-ADF                                           | \$45,024.10        | \$0               |
| OPEC DEVELOPMENT FUND                                          | \$2,984,550.00     | \$0               |
| ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO             | \$438,595.00       | \$0               |
| financial Sector Developmant Project TSF (FSDPTSF)             | \$99,485.00        | \$0               |
| financial Sector Developmant Project TSF (FSDP-ADF)            | \$64,025.00        | \$0               |
| <b>Wadarta Haraaga Lacagaha Cadaanka ah</b>                    | <b>106,270,139</b> | <b>98,757,409</b> |

Shaxda kore waxa ku jirta haraa dhan US\$ **37,153,432** oo ah haraaga ee sannadka 2024 iyo US\$ **50,066,619** ee haraagaa ee sannadka 2023 waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay dawladda u isticmaali kartaa sida ay qorshaysato.

# DHAMAAD

**Lifaaqa 1<sup>aad</sup>: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Joogtada ah, 2024**

| Code          | Decriptions                                      | Dhanta 2024       | Kutalagalka Danbe | Kutalagalka Hore  |
|---------------|--------------------------------------------------|-------------------|-------------------|-------------------|
| <b>010100</b> | <b>Xafiiska Madaxtooyada</b>                     | <b>11,968,251</b> | <b>12,077,569</b> | <b>11,527,780</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>6,560,714</b>  | <b>6,604,968</b>  | <b>6,613,536</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 1,010,355         | 1,012,719         | 1,014,672         |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 5,493,119         | 5,535,009         | 5,541,624         |
| 2114          | Kharshaadka kale ee Shaqaalaha                   | 57,240            | 57,240            | 57,240            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>5,407,537</b>  | <b>5,472,601</b>  | <b>4,914,244</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                   | 1,495,000         | 1,559,750         | 1,325,000         |
| 2221          | Hawlaha Guud                                     | 323,484           | 323,492           | 122,320           |
| 2223          | Shidaalka iyo Saliidaha                          | 573,963           | 574,000           | 374,000           |
| 2224          | Agabka iyo Alaabaha                              | 18,696            | 18,700            | 18,700            |
| 2225          | Dayactir iyo Hagaajin                            | 36,000            | 36,000            | 59,022            |
| 2231          | Kirooyin                                         | 60,000            | 60,000            | 60,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta        | 2,251,000         | 2,251,200         | 2,251,200         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 649,395           | 649,459           | 704,002           |
| <b>010201</b> | <b>Xafiiska Golaha Shacabka</b>                  | <b>27,333,206</b> | <b>27,954,786</b> | <b>27,831,101</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>22,198,532</b> | <b>22,320,795</b> | <b>22,300,860</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 2,082,047         | 2,088,975         | 2,069,040         |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 20,116,485        | 20,231,820        | 20,231,820        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>4,586,275</b>  | <b>4,598,226</b>  | <b>4,494,476</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                   | 763,750           | 763,750           | 720,000           |
| 2221          | Hawlaha Guud                                     | 273,791           | 285,250           | 415,250           |
| 2223          | Shidaalka iyo Saliidaha                          | 491,520           | 491,520           | 491,520           |
| 2224          | Agabka iyo Alaabaha                              | 305,196           | 305,200           | 175,200           |
| 2225          | Dayactir iyo Hagaajin                            | 251,519           | 251,526           | 191,526           |
| 2231          | Kirooyin                                         | 243,600           | 243,600           | 243,600           |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda        | -                 | -                 | -                 |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 2,256,899         | 2,257,380         | 2,257,380         |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b> | <b>548,399</b>    | <b>1,035,765</b>  | <b>1,035,765</b>  |
| 3113          | Hantida kale ee Maguurtada ah                    | 548,399           | 1,035,765         | 1,035,765         |
| <b>010202</b> | <b>Xafiiska Aqalka Sare</b>                      | <b>7,055,560</b>  | <b>7,138,210</b>  | <b>7,055,560</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>4,693,014</b>  | <b>4,705,660</b>  | <b>4,705,660</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 157,305           | 161,280           | 161,280           |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 4,535,709         | 4,544,380         | 4,544,380         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>2,302,546</b>  | <b>2,328,550</b>  | <b>2,245,900</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                   | 214,450           | 214,450           | 148,800           |
| 2221          | Hawlaha Guud                                     | 147,600           | 147,600           | 147,600           |
| 2223          | Shidaalka iyo Saliidaha                          | 267,000           | 267,000           | 267,000           |
| 2224          | Agabka iyo Alaabaha                              | 334,200           | 360,200           | 259,200           |
| 2225          | Dayactir iyo Hagaajin                            | -                 | -                 | 84,000            |
| 2231          | Kirooyin                                         | 194,400           | 194,400           | 194,400           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 1,144,896         | 1,144,900         | 1,144,900         |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b> | <b>60,000</b>     | <b>104,000</b>    | <b>104,000</b>    |
| 3113          | Hantida kale ee Maguurtada ah                    | 60,000            | 104,000           | 104,000           |
| <b>010300</b> | <b>Xafiiska Ra'iisul Wasaaraha</b>               | <b>10,493,598</b> | <b>10,510,077</b> | <b>9,056,897</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>3,678,777</b>  | <b>3,689,067</b>  | <b>3,688,212</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 920,885           | 927,771           | 925,332           |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 2,740,892         | 2,740,896         | 2,742,480         |
| 2114          | Kharshaadka kale ee Shaqaalaha                   | 17,000            | 20,400            | 20,400            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>6,814,821</b>  | <b>6,821,010</b>  | <b>5,368,685</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                   | 1,432,450         | 1,432,450         | 720,000           |
| 2221          | Hawlaha Guud                                     | 399,365           | 399,400           | 360,000           |

|               |                                                             |                   |                   |                   |
|---------------|-------------------------------------------------------------|-------------------|-------------------|-------------------|
| 2223          | Shidaalka iyo Saliidaha                                     | 619,747           | 619,748           | 480,000           |
| 2224          | Agabka iyo Alaabaha                                         | 220,244           | 220,244           | 200,244           |
| 2225          | Dayactir iyo Hagaajin                                       | 39,650            | 40,001            | 79,321            |
| 2231          | Kirooyin                                                    | -                 | -                 | 99,828            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | 2,730,200         | 2,736,000         | 2,136,000         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 1,373,165         | 1,373,167         | 1,293,292         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>          |
| 3113          | Hantida kale ee Maguurtada ah                               | -                 | -                 | -                 |
| <b>010400</b> | <b>Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga</b> | <b>3,513,565</b>  | <b>3,966,188</b>  | <b>3,893,903</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>2,472,650</b>  | <b>2,488,605</b>  | <b>2,416,320</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 1,642,810         | 1,645,665         | 1,563,180         |
| 2113          | Gunnyoyin Lacag Cadaan ah                                   | 829,840           | 842,940           | 853,140           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>1,040,915</b>  | <b>1,477,583</b>  | <b>1,477,583</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                              | 319,619           | 480,000           | 480,000           |
| 2221          | Hawlaha Guud                                                | 130,213           | 132,083           | 132,083           |
| 2223          | Shidaalka iyo Saliidaha                                     | 15,978            | 96,000            | 96,000            |
| 2224          | Agabka iyo Alaabaha                                         | 40,598            | 97,500            | 97,500            |
| 2225          | Dayactir iyo Hagaajin                                       | 2,658             | 16,160            | 16,160            |
| 2231          | Kirooyin                                                    | 40,500            | 81,000            | 81,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | 475,695           | 480,840           | 480,840           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 15,654            | 94,000            | 94,000            |
| <b>010401</b> | <b>Safaaradaha</b>                                          | <b>5,040,480</b>  | <b>5,412,779</b>  | <b>5,433,329</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>4,507,015</b>  | <b>4,549,350</b>  | <b>4,569,900</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 1,727,120         | 1,738,905         | 1,781,640         |
| 2113          | Gunnyoyin Lacag Cadaan ah                                   | 2,779,895         | 2,810,445         | 2,788,260         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>533,465</b>    | <b>863,429</b>    | <b>863,429</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                              | 40,000            | 124,000           | 264,000           |
| 2221          | Hawlaha Guud                                                | 32,700            | 96,925            | 166,925           |
| 2223          | Shidaalka iyo Saliidaha                                     | -                 | 59,327            | 159,327           |
| 2224          | Agabka iyo Alaabaha                                         | -                 | 59,327            | 89,327            |
| 2231          | Kirooyin                                                    | 44,000            | 86,925            | 86,925            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 416,765           | 436,925           | 96,925            |
| <b>010500</b> | <b>Wasaaradda Maaliyadda</b>                                | <b>15,816,574</b> | <b>15,934,412</b> | <b>13,266,757</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>10,941,716</b> | <b>11,032,650</b> | <b>10,177,092</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 4,007,948         | 4,029,798         | 3,988,452         |
| 2113          | Gunnyoyin Lacag Cadaan ah                                   | 6,684,778         | 6,708,492         | 5,894,280         |
| 2114          | Kharashaadka kale ee Shaqaalaha                             | 248,990           | 294,360           | 294,360           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>4,167,202</b>  | <b>4,190,781</b>  | <b>2,357,217</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                              | 725,555           | 743,800           | 480,000           |
| 2221          | Hawlaha Guud                                                | 669,035           | 670,320           | 480,000           |
| 2222          | Isgaarsiinta                                                | 59,006            | 59,007            | -                 |
| 2223          | Shidaalka iyo Saliidaha                                     | 197,802           | 198,001           | 76,167            |
| 2224          | Agabka iyo Alaabaha                                         | 837,988           | 838,507           | 189,200           |
| 2225          | Dayactir iyo Hagaajin                                       | 247,207           | 247,599           | 72,000            |
| 2231          | Kirooyin                                                    | 256,388           | 256,413           | 72,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                   | -                 | 1,000             | 59,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | 66,000            | 66,000            | -                 |
| 2243          | Adeegyadda Bangiga                                          | 2,490             | 2,490             | -                 |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 1,105,731         | 1,107,644         | 928,850           |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>            | <b>707,657</b>    | <b>710,981</b>    | <b>732,448</b>    |
| 3112          | Qalabka iyo Mashinadda                                      | 707,657           | 708,286           | -                 |
| 3113          | Hantida kale ee Maguurtada ah                               | -                 | 2,695             | 732,448           |
| <b>010501</b> | <b>Xafiiska Xisaabiyaha Guud</b>                            | <b>3,315,761</b>  | <b>3,414,154</b>  | <b>3,357,124</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>2,688,245</b>  | <b>2,713,350</b>  | <b>2,626,320</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | 739,985           | 765,090           | 743,100           |

|               |                                                                      |                   |                    |                   |
|---------------|----------------------------------------------------------------------|-------------------|--------------------|-------------------|
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 1,515,840         | 1,515,840          | 1,450,800         |
| 2114          | Kharshaadka kale ee Shaqaalaha                                       | 432,420           | 432,420            | 432,420           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>627,516</b>    | <b>700,804</b>     | <b>730,804</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 42,537            | 46,874             | 36,874            |
| 2221          | Hawlaha Guud                                                         | 188,940           | 188,950            | 198,950           |
| 2223          | Shidaalka iyo Saliidaha                                              | 19,446            | 55,050             | 72,050            |
| 2224          | Agabka iyo Alaabaha                                                  | 280,926           | 280,930            | 287,930           |
| 2225          | Dayactir iyo Hagaajin                                                | 9,345             | 15,000             | 15,000            |
| 2231          | Kirooyin                                                             | 35,220            | 48,000             | 48,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | 51,103            | 66,000             | 72,000            |
| <b>010502</b> | <b>Adeega Guud ee Dowladda</b>                                       | <b>97,008,135</b> | <b>102,727,414</b> | <b>91,299,756</b> |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>9,573,524</b>  | <b>9,652,383</b>   | <b>10,563,968</b> |
| 2243          | Adeegyadda Bangiga                                                   | 9,573,524         | 9,638,782          | 7,298,154         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | -                 | 11,254             | 265,814           |
| 2291          | Kharashka kutalagalka Lama Filaan                                    | -                 | 2,347              | 3,000,000         |
| <b>24</b>     | <b>Dulsaarka</b>                                                     | <b>7,503,731</b>  | <b>7,549,171</b>   | <b>9,800,000</b>  |
| 2411          | Dulsaarka la Siinayo Dadka aan Deganayn Dalka                        | 7,503,731         | 7,549,171          | 9,800,000         |
| <b>26</b>     | <b>Deeqaha</b>                                                       | <b>78,952,554</b> | <b>84,540,093</b>  | <b>67,877,418</b> |
| 2621          | Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah                  | 1,943,753         | 1,943,755          | 1,094,000         |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda             | 77,008,801        | 82,596,338         | 66,783,418        |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>                     | <b>978,326</b>    | <b>985,767</b>     | <b>3,058,370</b>  |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                      | -                 | 3,642              | 356,760           |
| 3112          | Qalabka iyo Mashinadda                                               | 387,626           | 390,000            | 390,000           |
| 3113          | Hantida kale ee Maguurtada ah                                        | 285,700           | 286,875            | 1,911,610         |
| 3114          | Nidaamyada Hubka                                                     | 105,000           | 105,250            | 200,000           |
| 3144          | Hantida aan Qiimo Dhiin ee an la Taaban Karin                        | 200,000           | 200,000            | 200,000           |
| <b>010503</b> | <b>Xarunta Warbixinnada Maaliyadeed ee Soomaaliya</b>                | <b>774,058</b>    | <b>944,452</b>     | <b>944,452</b>    |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>651,077</b>    | <b>688,452</b>     | <b>688,452</b>    |
| 2111          | Mushaarka - Lacag Cadaan ah                                          | 234,842           | 243,252            | 243,252           |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 416,235           | 445,200            | 445,200           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>122,981</b>    | <b>256,000</b>     | <b>256,000</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 30,003            | 120,000            | 120,000           |
| 2221          | Hawlaha Guud                                                         | 59,988            | 60,000             | 60,000            |
| 2223          | Shidaalka iyo Saliidaha                                              | 5,000             | 15,000             | 15,000            |
| 2224          | Agabka iyo Alaabaha                                                  | 9,990             | 24,000             | 24,000            |
| 2225          | Dayactir iyo Hagaajin                                                | -                 | 1,000              | 1,000             |
| 2231          | Kirooyin                                                             | 18,000            | 36,000             | 36,000            |
| <b>010600</b> | <b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b> | <b>2,415,307</b>  | <b>2,759,828</b>   | <b>2,759,678</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>1,886,231</b>  | <b>1,941,666</b>   | <b>1,941,516</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                          | 892,026           | 938,346            | 935,376           |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 857,450           | 862,800            | 865,620           |
| 2114          | Kharshaadka kale ee Shaqaalaha                                       | 136,755           | 140,520            | 140,520           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>529,076</b>    | <b>818,162</b>     | <b>818,162</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 10,000            | 121,500            | 121,500           |
| 2221          | Hawlaha Guud                                                         | 85,484            | 114,000            | 114,000           |
| 2223          | Shidaalka iyo Saliidaha                                              | 18,000            | 24,000             | 24,000            |
| 2224          | Agabka iyo Alaabaha                                                  | 18,000            | 24,000             | 24,000            |
| 2225          | Dayactir iyo Hagaajin                                                | -                 | 2,666              | 2,666             |
| 2231          | Kirooyin                                                             | -                 | 96,000             | 96,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 295,595           | 300,000            | 300,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | 101,997           | 135,996            | 135,996           |
| <b>010601</b> | <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>                    | <b>1,082,693</b>  | <b>1,307,805</b>   | <b>1,311,585</b>  |

|               |                                                                      |                  |                  |                  |
|---------------|----------------------------------------------------------------------|------------------|------------------|------------------|
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>278,590</b>   | <b>284,400</b>   | <b>284,400</b>   |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 278,590          | 284,400          | 284,400          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>804,103</b>   | <b>1,023,405</b> | <b>1,027,185</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                       | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                                         | 4,704            | 20,000           | 20,000           |
| 2223          | Shidaalka iyo Saliidaha                                              | 1,666            | 20,000           | 20,000           |
| 2224          | Agabka iyo Alaabaha                                                  | 1,666            | 20,000           | 20,000           |
| 2231          | Kirooyin                                                             | -                | 48,000           | 48,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 794,390          | 871,280          | 875,060          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | 1,677            | 20,125           | 20,125           |
| <b>010700</b> | <b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b> | <b>2,408,411</b> | <b>8,367,875</b> | <b>8,367,200</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>1,711,716</b> | <b>1,754,823</b> | <b>1,754,148</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                          | 1,173,756        | 1,181,013        | 1,184,748        |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 537,960          | 573,810          | 569,400          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>696,695</b>   | <b>1,213,052</b> | <b>1,213,052</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 29,875           | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                                         | 63,960           | 80,408           | 80,408           |
| 2223          | Shidaalka iyo Saliidaha                                              | 8,324            | 88,200           | 88,200           |
| 2224          | Agabka iyo Alaabaha                                                  | 8,240            | 54,004           | 54,004           |
| 2225          | Dayactir iyo Hagaajin                                                | -                | 3,800            | 3,800            |
| 2231          | Kirooyin                                                             | 28,500           | 120,000          | 120,000          |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 535,410          | 560,640          | 560,640          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | 22,386           | 270,000          | 270,000          |
| <b>26</b>     | <b>Deeqaha</b>                                                       | <b>-</b>         | <b>5,400,000</b> | <b>5,400,000</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda             | -                | 5,400,000        | 5,400,000        |
| <b>010701</b> | <b>Hey'adda Qoxootiga iyo Barakacayaasha Qaran</b>                   | <b>796,242</b>   | <b>846,490</b>   | <b>856,840</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>770,247</b>   | <b>773,490</b>   | <b>783,840</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                          | 342,366          | 342,366          | 352,716          |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 427,881          | 431,124          | 431,124          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>25,995</b>    | <b>73,000</b>    | <b>73,000</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                                       | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                                         | 24,000           | 24,000           | 24,000           |
| 2223          | Shidaalka iyo Saliidaha                                              | 995              | 12,000           | 12,000           |
| 2224          | Agabka iyo Alaabaha                                                  | 1,000            | 12,000           | 12,000           |
| 2225          | Dayactir iyo Hagaajin                                                | -                | 1,000            | 1,000            |
| <b>010702</b> | <b>Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha</b>              | <b>1,164,855</b> | <b>1,982,655</b> | <b>1,959,240</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>266,820</b>   | <b>274,395</b>   | <b>254,760</b>   |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 266,820          | 274,395          | 254,760          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>898,035</b>   | <b>1,126,260</b> | <b>1,122,480</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                       | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                                         | 47,000           | 72,000           | 12,000           |
| 2223          | Shidaalka iyo Saliidaha                                              | -                | 12,000           | 12,000           |
| 2224          | Agabka iyo Alaabaha                                                  | 3,000            | 12,000           | 12,000           |
| 2225          | Dayactir iyo Hagaajin                                                | -                | 2,000            | 2,000            |
| 2231          | Kirooyin                                                             | 16,000           | 100,840          | 100,840          |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 832,035          | 858,300          | 839,640          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | -                | 45,120           | 120,000          |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>                     | <b>-</b>         | <b>582,000</b>   | <b>582,000</b>   |
| 3112          | Qalabka iyo Mashinadda                                               | -                | 270,000          | 270,000          |
| 3113          | Hantida kale ee Maguurtada ah                                        | -                | 312,000          | 312,000          |
| <b>010703</b> | <b>Hey'adda Maaraynta Masiibooyinka</b>                              | <b>4,804,235</b> | <b>5,114,425</b> | <b>3,164,698</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>1,692,853</b> | <b>1,714,323</b> | <b>1,739,328</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                          | 776,407          | 791,127          | 809,232          |

|               |                                                     |                   |                   |                   |
|---------------|-----------------------------------------------------|-------------------|-------------------|-------------------|
| 2113          | Gunnyoin Lacag Cadaan ah                            | 217,820           | 218,820           | 218,820           |
| 2114          | Kharshaadka kale ee Shaqaalaha                      | 698,626           | 704,376           | 711,276           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>3,111,382</b>  | <b>3,400,102</b>  | <b>1,425,370</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | -                 | 120,000           | 120,000           |
| 2221          | Hawlaha Guud                                        | 16,000            | 24,000            | 24,000            |
| 2223          | Shidaalka iyo Saliidaha                             | -                 | 24,000            | 24,000            |
| 2224          | Agabka iyo Alaabaha                                 | -                 | 24,000            | 24,000            |
| 2225          | Dayactir iyo Hagaajin                               | -                 | 4,750             | 4,750             |
| 2231          | Kirooyin                                            | -                 | 16,500            | 16,500            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta           | 800,650           | 892,120           | 892,120           |
| 2245          | Caymiska Dadka Guud                                 | -                 | -                 | -                 |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 2,294,732         | 2,294,732         | 320,000           |
| <b>10800</b>  | <b>Wasaaradda Awqaafta iyo Arrimaha Islaamka</b>    | <b>3,187,196</b>  | <b>3,378,527</b>  | <b>3,363,497</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>1,672,381</b>  | <b>1,717,081</b>  | <b>1,968,596</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 714,721           | 726,606           | 711,576           |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 957,660           | 990,475           | 1,257,020         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>1,514,815</b>  | <b>1,661,446</b>  | <b>1,394,901</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | 141,050           | 177,050           | 177,050           |
| 2221          | Hawlaha Guud                                        | 12,498            | 36,000            | 36,000            |
| 2223          | Shidaalka iyo Saliidaha                             | -                 | 30,000            | 30,000            |
| 2224          | Agabka iyo Alaabaha                                 | 39,988            | 71,988            | 71,988            |
| 2225          | Dayactir iyo Hagaajin                               | -                 | 1,000             | 1,000             |
| 2231          | Kirooyin                                            | 402,819           | 418,863           | 418,863           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta           | 918,460           | 926,545           | 660,000           |
| <b>010900</b> | <b>Wasaaradda Cadaaladda iyo Arrimaha Dastuurka</b> | <b>2,136,921</b>  | <b>2,490,530</b>  | <b>2,474,915</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>1,387,599</b>  | <b>1,443,711</b>  | <b>1,428,096</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 599,271           | 600,483           | 593,868           |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 261,420           | 261,420           | 252,420           |
| 2114          | Kharshaadka kale ee Shaqaalaha                      | 526,908           | 581,808           | 581,808           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>749,322</b>    | <b>860,879</b>    | <b>818,879</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                      | 20,390            | 36,000            | 36,000            |
| 2221          | Hawlaha Guud                                        | 49,075            | 61,000            | 28,000            |
| 2223          | Shidaalka iyo Saliidaha                             | 2,330             | 28,000            | 28,000            |
| 2224          | Agabka iyo Alaabaha                                 | 13,647            | 50,000            | 28,000            |
| 2225          | Dayactir iyo Hagaajin                               | -                 | 3,667             | 3,667             |
| 2231          | Kirooyin                                            | 78,000            | 78,000            | 36,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta           | 585,880           | 589,212           | 589,212           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | -                 | 15,000            | 70,000            |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>    | <b>-</b>          | <b>185,940</b>    | <b>227,940</b>    |
| 3113          | Hantida kale ee Maguurtada ah                       | -                 | 185,940           | 227,940           |
| <b>010901</b> | <b>Ciidanka Asluubta</b>                            | <b>11,231,376</b> | <b>11,429,440</b> | <b>11,429,440</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>8,469,960</b>  | <b>8,552,960</b>  | <b>8,652,960</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 7,346,850         | 7,400,840         | 7,485,840         |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 1,123,110         | 1,152,120         | 1,167,120         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>               | <b>2,761,416</b>  | <b>2,876,480</b>  | <b>2,776,480</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | 10,944            | 11,000            | 11,000            |
| 2221          | Hawlaha Guud                                        | 33,000            | 33,000            | 33,000            |
| 2223          | Shidaalka iyo Saliidaha                             | 315,996           | 316,000           | 316,000           |
| 2224          | Agabka iyo Alaabaha                                 | 165,000           | 165,000           | 165,000           |
| 2225          | Dayactir iyo Hagaajin                               | 87,996            | 88,000            | 88,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 2,148,480         | 2,263,480         | 2,163,480         |
| <b>011001</b> | <b>Maxkamadda Sare</b>                              | <b>2,376,537</b>  | <b>2,675,547</b>  | <b>2,715,177</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>2,031,166</b>  | <b>2,051,166</b>  | <b>2,086,896</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 458,352           | 460,662           | 496,392           |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 1,035,214         | 1,052,904         | 1,052,904         |

|               |                                                  |                  |                  |                  |
|---------------|--------------------------------------------------|------------------|------------------|------------------|
| 2114          | Kharshaadka kale ee Shaqaalaha                   | 537,600          | 537,600          | 537,600          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>345,371</b>   | <b>624,381</b>   | <b>628,281</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | 51,834           | 110,000          | 110,000          |
| 2221          | Hawlaha Guud                                     | 30,404           | 31,000           | 31,000           |
| 2223          | Shidaalka iyo Saliidaha                          | 18,602           | 28,000           | 28,000           |
| 2224          | Agabka iyo Alaabaha                              | 122,531          | 147,895          | 147,895          |
| 2225          | Dayactir iyo Hagaajin                            | -                | 4,125            | 4,125            |
| 2231          | Kirooyin                                         | 54,000           | 55,000           | 55,000           |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda        | 68,000           | 248,361          | 252,261          |
| <b>011002</b> | <b>Maxkamadda Gobollka Banaadir</b>              | <b>1,947,745</b> | <b>2,053,474</b> | <b>2,110,504</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,708,058</b> | <b>1,711,974</b> | <b>1,769,004</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 1,104,773        | 1,108,314        | 1,165,344        |
| 2113          | Gunnyoyin Lacag Cadaan ah                        | 603,285          | 603,660          | 603,660          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>239,687</b>   | <b>341,500</b>   | <b>341,500</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                     | 43,463           | 43,500           | 43,500           |
| 2223          | Shidaalka iyo Saliidaha                          | 14,619           | 19,500           | 19,500           |
| 2224          | Agabka iyo Alaabaha                              | 32,992           | 36,000           | 36,000           |
| 2225          | Dayactir iyo Hagaajin                            | 14,987           | 36,000           | 36,000           |
| 2231          | Kirooyin                                         | 36,000           | 36,000           | 36,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 97,626           | 146,500          | 146,500          |
| <b>011003</b> | <b>Maxkamadda Racfaanka</b>                      | <b>836,675</b>   | <b>923,094</b>   | <b>937,179</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>655,179</b>   | <b>660,219</b>   | <b>674,304</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 304,839          | 309,879          | 321,084          |
| 2113          | Gunnyoyin Lacag Cadaan ah                        | 350,340          | 350,340          | 353,220          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>181,496</b>   | <b>262,875</b>   | <b>262,875</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                     | 70,747           | 91,500           | 91,500           |
| 2223          | Shidaalka iyo Saliidaha                          | 46,125           | 61,500           | 61,500           |
| 2224          | Agabka iyo Alaabaha                              | 36,000           | 48,000           | 48,000           |
| 2225          | Dayactir iyo Hagaajin                            | 4,624            | 13,875           | 13,875           |
| 2231          | Kirooyin                                         | 24,000           | 24,000           | 24,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | -                | -                | -                |
| <b>011005</b> | <b>Guddiga Adeegga Garsoorka</b>                 | <b>132,822</b>   | <b>205,497</b>   | <b>227,592</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>132,822</b>   | <b>136,497</b>   | <b>158,592</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 107,118          | 110,793          | 129,288          |
| 2113          | Gunnyoyin Lacag Cadaan ah                        | 25,704           | 25,704           | 29,304           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>-</b>         | <b>69,000</b>    | <b>69,000</b>    |
| 2221          | Hawlaha Guud                                     | -                | 30,000           | 30,000           |
| 2223          | Shidaalka iyo Saliidaha                          | -                | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                              | -                | 18,000           | 18,000           |
| 2225          | Dayactir iyo Hagaajin                            | -                | 3,000            | 3,000            |
| <b>011100</b> | <b>Xafiiska Xeer-ilaaliyaha Guud</b>             | <b>1,670,574</b> | <b>1,813,283</b> | <b>1,809,548</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,393,128</b> | <b>1,408,383</b> | <b>1,404,648</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 735,363          | 738,303          | 734,568          |
| 2113          | Gunnyoyin Lacag Cadaan ah                        | 657,765          | 670,080          | 670,080          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>277,446</b>   | <b>404,900</b>   | <b>404,900</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | 16,000           | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                     | 55,980           | 93,600           | 93,600           |
| 2223          | Shidaalka iyo Saliidaha                          | 74,250           | 99,000           | 99,000           |
| 2224          | Agabka iyo Alaabaha                              | 45,538           | 55,000           | 55,000           |
| 2225          | Dayactir iyo Hagaajin                            | 19,328           | 58,000           | 58,000           |
| 2231          | Kirooyin                                         | 60,000           | 60,000           | 60,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 6,350            | 15,300           | 15,300           |
| <b>011200</b> | <b>Xafiiska Garyaqaanka Guud</b>                 | <b>658,400</b>   | <b>706,400</b>   | <b>706,400</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>480,900</b>   | <b>482,400</b>   | <b>482,400</b>   |

|               |                                                                        |                  |                  |                  |
|---------------|------------------------------------------------------------------------|------------------|------------------|------------------|
| 2111          | Mushaarka - Lacag Cadaan ah                                            | 303,204          | 303,204          | 303,204          |
| 2113          | Gunnyoin Lacag Cadaan ah                                               | 177,696          | 179,196          | 179,196          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                  | <b>177,500</b>   | <b>224,000</b>   | <b>224,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                                         | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                                           | 22,000           | 24,000           | 24,000           |
| 2223          | Shidaalka iyo Saliidaha                                                | 10,000           | 12,000           | 12,000           |
| 2224          | Agabka iyo Alaabaha                                                    | 115,500          | 126,000          | 126,000          |
| 2225          | Dayactir iyo Hagaajin                                                  | -                | 2,000            | 2,000            |
| 2231          | Kirooyin                                                               | 30,000           | 36,000           | 36,000           |
| <b>011300</b> | <b>Xafiiska Hantidhowka Guud</b>                                       | <b>3,920,429</b> | <b>3,967,819</b> | <b>3,716,171</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                            | <b>2,386,783</b> | <b>2,407,125</b> | <b>2,413,740</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                            | 824,838          | 834,393          | 841,008          |
| 2113          | Gunnyoin Lacag Cadaan ah                                               | 1,278,196        | 1,286,532        | 1,286,532        |
| 2114          | Kharshaadka kale ee Shaqaalaha                                         | 283,749          | 286,200          | 286,200          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                  | <b>1,533,645</b> | <b>1,560,693</b> | <b>1,302,430</b> |
| 2211          | Kharashka Safarka iyo Shirarka                                         | 220,175          | 242,200          | 242,200          |
| 2221          | Hawlaha Guud                                                           | 80,973           | 81,000           | 81,000           |
| 2223          | Shidaalka iyo Saliidaha                                                | 62,992           | 63,000           | 63,000           |
| 2224          | Agabka iyo Alaabaha                                                    | 122,391          | 122,500          | 97,000           |
| 2225          | Dayactir iyo Hagaajin                                                  | 53,899           | 53,900           | 6,000            |
| 2231          | Kirooyin                                                               | 49,440           | 49,500           | 75,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                              | 574,505          | 579,293          | 368,930          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                       | 369,271          | 369,300          | 369,300          |
| <b>012100</b> | <b>Guddiga M. Banaan Ee Xududaha &amp; Federalka</b>                   | <b>338,680</b>   | <b>400,360</b>   | <b>400,360</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                            | <b>252,480</b>   | <b>252,480</b>   | <b>252,480</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                            | 142,365          | 142,365          | 141,600          |
| 2113          | Gunnyoin Lacag Cadaan ah                                               | 110,115          | 110,115          | 110,880          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                  | <b>86,200</b>    | <b>147,880</b>   | <b>147,880</b>   |
| 2221          | Hawlaha Guud                                                           | 5,400            | 22,080           | 22,080           |
| 2223          | Shidaalka iyo Saliidaha                                                | 2,000            | 24,000           | 24,000           |
| 2224          | Agabka iyo Alaabaha                                                    | 2,000            | 24,000           | 24,000           |
| 2225          | Dayactir iyo Hagaajin                                                  | -                | 1,000            | 1,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                              | 76,800           | 76,800           | 76,800           |
| <b>012200</b> | <b>Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka</b>             | <b>459,572</b>   | <b>489,872</b>   | <b>482,972</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                            | <b>445,457</b>   | <b>445,872</b>   | <b>438,972</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                            | 68,807           | 69,222           | 66,732           |
| 2113          | Gunnyoin Lacag Cadaan ah                                               | 376,650          | 376,650          | 372,240          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                  | <b>14,115</b>    | <b>44,000</b>    | <b>44,000</b>    |
| 2221          | Hawlaha Guud                                                           | 12,323           | 22,000           | 22,000           |
| 2223          | Shidaalka iyo Saliidaha                                                | 900              | 11,000           | 11,000           |
| 2224          | Agabka iyo Alaabaha                                                    | 892              | 11,000           | 11,000           |
| <b>012300</b> | <b>Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha</b>      | <b>1,190,427</b> | <b>1,320,560</b> | <b>1,320,560</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                            | <b>1,182,005</b> | <b>1,207,560</b> | <b>1,207,560</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                            | 13,800           | 13,800           | 13,800           |
| 2113          | Gunnyoin Lacag Cadaan ah                                               | 1,168,205        | 1,193,760        | 1,193,760        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                  | <b>8,422</b>     | <b>113,000</b>   | <b>113,000</b>   |
| 2221          | Hawlaha Guud                                                           | 8,422            | 36,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                                                | -                | 36,000           | 36,000           |
| 2224          | Agabka iyo Alaabaha                                                    | -                | 36,000           | 36,000           |
| 2225          | Dayactir iyo Hagaajin                                                  | -                | 5,000            | 5,000            |
| <b>012500</b> | <b>Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka</b> | <b>797,690</b>   | <b>958,186</b>   | <b>947,836</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                            | <b>786,609</b>   | <b>867,186</b>   | <b>856,836</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                            | 84,786           | 84,786           | 74,436           |

|               |                                                            |                    |                    |                    |
|---------------|------------------------------------------------------------|--------------------|--------------------|--------------------|
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 701,823            | 782,400            | 782,400            |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>11,081</b>      | <b>91,000</b>      | <b>91,000</b>      |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                  | 24,000             | 24,000             |
| 2221          | Hawlaha Guud                                               | 7,585              | 24,000             | 24,000             |
| 2223          | Shidaalka iyo Saliidaha                                    | 1,997              | 24,000             | 24,000             |
| 2224          | Agabka iyo Alaabaha                                        | 1,499              | 18,000             | 18,000             |
| 2225          | Dayactir iyo Hagaajin                                      | -                  | 1,000              | 1,000              |
| <b>012600</b> | <b>Guddiga Shaqaalaha Rayidka Dowladda</b>                 | <b>1,423,486</b>   | <b>1,571,084</b>   | <b>1,562,174</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>1,360,629</b>   | <b>1,409,214</b>   | <b>1,400,304</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 248,484            | 251,424            | 225,204            |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 697,515            | 699,435            | 704,460            |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 414,630            | 458,355            | 470,640            |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>62,857</b>      | <b>161,870</b>     | <b>161,870</b>     |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                  | 24,000             | 24,000             |
| 2221          | Hawlaha Guud                                               | 23,326             | 37,570             | 25,570             |
| 2223          | Shidaalka iyo Saliidaha                                    | 11,186             | 27,500             | 27,500             |
| 2224          | Agabka iyo Alaabaha                                        | 17,234             | 30,800             | 30,800             |
| 2225          | Dayactir iyo Hagaajin                                      | 7,211              | 18,000             | 6,000              |
| 2231          | Kirooyin                                                   | 3,900              | 24,000             | 24,000             |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | -                  | -                  | -                  |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | -                  | -                  | 24,000             |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           |
| <b>012700</b> | <b>Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa</b> | <b>144,000</b>     | <b>144,120</b>     | <b>144,120</b>     |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>144,000</b>     | <b>144,120</b>     | <b>144,120</b>     |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 144,000            | 144,120            | 144,120            |
| <b>020100</b> | <b>Wasaaradda Gaashaandhigga</b>                           | <b>1,351,202</b>   | <b>3,744,210</b>   | <b>3,768,855</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>1,097,336</b>   | <b>1,109,427</b>   | <b>1,134,072</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 348,936            | 357,027            | 376,872            |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 748,400            | 752,400            | 757,200            |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>253,866</b>     | <b>1,492,521</b>   | <b>1,134,783</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                             | 1,100              | 66,000             | 66,000             |
| 2221          | Hawlaha Guud                                               | 11,976             | 36,000             | 36,000             |
| 2223          | Shidaalka iyo Saliidaha                                    | 4,580              | 27,500             | 27,500             |
| 2224          | Agabka iyo Alaabaha                                        | 8,949              | 393,738            | 36,000             |
| 2225          | Dayactir iyo Hagaajin                                      | -                  | 1,375              | 1,375              |
| 2231          | Kirooyin                                                   | 7,332              | 22,000             | 22,000             |
| 2252          | Sirdoonka- Agabka iyo Adeegga Ciidanka                     | -                  | 465,908            | 465,908            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | 219,929            | 480,000            | 480,000            |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>           | <b>-</b>           | <b>1,142,262</b>   | <b>1,500,000</b>   |
| 3112          | Qalabka iyo Mashinadda                                     | -                  | 1,142,262          | 1,500,000          |
| <b>020101</b> | <b>Ciidanka Xoogga Soomaaliyeed</b>                        | <b>152,329,193</b> | <b>170,370,555</b> | <b>170,540,555</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>126,223,109</b> | <b>139,607,163</b> | <b>139,607,163</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 108,026,429        | 120,543,313        | 122,608,143        |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 18,196,680         | 19,063,850         | 16,999,020         |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>26,106,084</b>  | <b>30,763,392</b>  | <b>30,933,392</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                             | 540,000            | 540,002            | 360,002            |
| 2221          | Hawlaha Guud                                               | 120,000            | 120,000            | 60,000             |
| 2223          | Shidaalka iyo Saliidaha                                    | 2,684,075          | 2,684,169          | 1,830,527          |
| 2224          | Agabka iyo Alaabaha                                        | 950,000            | 950,000            | 696,000            |
| 2225          | Dayactir iyo Hagaajin                                      | 884,000            | 884,000            | 648,000            |
| 2253          | Xoogga- Agabka iyo Adeegga Ciidanka                        | 1,600,000          | 2,556,526          | 4,140,168          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | 19,328,009         | 23,028,695         | 23,198,695         |
| <b>020102</b> | <b>Maxkamadda Ciidamadda</b>                               | <b>3,738,252</b>   | <b>3,740,000</b>   | <b>3,740,000</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>1,604,004</b>   | <b>1,604,004</b>   | <b>1,604,000</b>   |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 1,604,004          | 1,604,004          | 1,604,000          |

|               |                                                     |                   |                   |                   |
|---------------|-----------------------------------------------------|-------------------|-------------------|-------------------|
| <b>22</b>     | <b>Isticmaalalka Agabka iyo Adeegga</b>             | <b>2,134,248</b>  | <b>2,135,996</b>  | <b>2,136,000</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | 249,261           | 250,996           | 251,000           |
| 2221          | Hawlaha Guud                                        | 84,000            | 84,008            | 84,008            |
| 2223          | Shidaalka iyo Saliidaha                             | 301,999           | 302,000           | 302,000           |
| 2224          | Agabka iyo Alaabaha                                 | 93,992            | 93,992            | 93,992            |
| 2225          | Dayactir iyo Hagaajin                               | 69,000            | 69,000            | 69,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 1,335,996         | 1,336,000         | 1,336,000         |
| <b>020103</b> | <b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b> | <b>60,000</b>     | <b>93,000</b>     | <b>93,000</b>     |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>60,000</b>     | <b>60,000</b>     | <b>60,000</b>     |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 60,000            | 60,000            | 60,000            |
| <b>22</b>     | <b>Isticmaalalka Agabka iyo Adeegga</b>             | <b>-</b>          | <b>33,000</b>     | <b>33,000</b>     |
| 2221          | Hawlaha Guud                                        | -                 | 11,000            | 11,000            |
| 2223          | Shidaalka iyo Saliidaha                             | -                 | 11,000            | 11,000            |
| 2224          | Agabka iyo Alaabaha                                 | -                 | 11,000            | 11,000            |
| <b>020200</b> | <b>Wasaaradda Amniga Gudaha</b>                     | <b>1,218,633</b>  | <b>1,609,679</b>  | <b>1,614,089</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>980,031</b>    | <b>1,010,646</b>  | <b>1,015,056</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 605,631           | 618,246           | 622,656           |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 374,400           | 392,400           | 392,400           |
| <b>22</b>     | <b>Isticmaalalka Agabka iyo Adeegga</b>             | <b>238,602</b>    | <b>599,033</b>    | <b>599,033</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                      | 20,000            | 36,000            | 36,000            |
| 2221          | Hawlaha Guud                                        | 27,990            | 28,000            | 22,000            |
| 2223          | Shidaalka iyo Saliidaha                             | 2,750             | 33,000            | 33,000            |
| 2224          | Agabka iyo Alaabaha                                 | 1,832             | 22,000            | 22,000            |
| 2225          | Dayactir iyo Hagaajin                               | -                 | 1,833             | 1,833             |
| 2231          | Kirooyin                                            | 1,830             | 22,000            | 22,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta           | 124,200           | 124,200           | 124,200           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 60,000            | 332,000           | 338,000           |
| <b>020201</b> | <b>Ciidanka Booliska Soomaaliyeed</b>               | <b>46,846,533</b> | <b>46,901,986</b> | <b>46,741,986</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>38,282,820</b> | <b>38,317,940</b> | <b>38,576,190</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 32,551,890        | 32,564,060        | 32,822,310        |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 5,730,930         | 5,753,880         | 5,753,880         |
| <b>22</b>     | <b>Isticmaalalka Agabka iyo Adeegga</b>             | <b>8,563,713</b>  | <b>8,584,046</b>  | <b>8,165,796</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | -                 | 11,000            | 11,000            |
| 2223          | Shidaalka iyo Saliidaha                             | 847,800           | 857,088           | 857,088           |
| 2224          | Agabka iyo Alaabaha                                 | 403,756           | 403,760           | 429,760           |
| 2251          | Booliska - Agabka iyo Adeegyada                     | 360,000           | 360,000           | 120,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 6,952,157         | 6,952,198         | 6,747,948         |
| <b>020202</b> | <b>Hey'adda Nabad Sugidda iyo Sirdoonka</b>         | <b>24,326,720</b> | <b>24,326,720</b> | <b>23,712,210</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>14,335,392</b> | <b>14,335,392</b> | <b>14,335,392</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                            | 14,335,392        | 14,335,392        | 14,335,392        |
| <b>22</b>     | <b>Isticmaalalka Agabka iyo Adeegga</b>             | <b>9,991,328</b>  | <b>9,991,328</b>  | <b>9,376,818</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | 403,000           | 403,000           | 372,000           |
| 2221          | Hawlaha Guud                                        | 252,240           | 252,240           | 209,820           |
| 2223          | Shidaalka iyo Saliidaha                             | 1,950,000         | 1,950,000         | 1,800,000         |
| 2224          | Agabka iyo Alaabaha                                 | 208,858           | 208,858           | 192,800           |
| 2252          | Sirdoonka- Agabka iyo Adeegga Ciidanka              | 3,637,070         | 3,637,070         | 5,002,198         |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada    | 3,540,160         | 3,540,160         | 1,800,000         |
| <b>020203</b> | <b>Hey'adda Sodaalka iyo Jinsiyadda</b>             | <b>5,409,617</b>  | <b>5,415,640</b>  | <b>5,415,640</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                         | <b>3,894,840</b>  | <b>3,900,840</b>  | <b>3,900,840</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                         | 3,894,840         | 3,900,840         | 3,900,840         |
| <b>22</b>     | <b>Isticmaalalka Agabka iyo Adeegga</b>             | <b>1,514,777</b>  | <b>1,514,800</b>  | <b>1,514,800</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                      | 198,000           | 198,000           | 198,000           |
| 2221          | Hawlaha Guud                                        | 604,784           | 604,800           | 604,800           |
| 2223          | Shidaalka iyo Saliidaha                             | 118,800           | 118,800           | 118,800           |
| 2224          | Agabka iyo Alaabaha                                 | 131,997           | 132,000           | 132,000           |
| 2225          | Dayactir iyo Hagaajin                               | 21,996            | 22,000            | 22,000            |

|               |                                                       |                  |                  |                  |
|---------------|-------------------------------------------------------|------------------|------------------|------------------|
| 2231          | Kirooyin                                              | 79,200           | 79,200           | 79,200           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada      | 360,000          | 360,000          | 360,000          |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>      | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| 3113          | Hantida kale ee Maguurtada ah                         | -                | -                | -                |
| <b>030100</b> | <b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>     | <b>1,506,440</b> | <b>1,605,082</b> | <b>1,601,812</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>1,483,462</b> | <b>1,490,082</b> | <b>1,486,812</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 803,262          | 805,062          | 806,592          |
| 2113          | Gunnyoyin Lacag Cadaan ah                             | 426,040          | 429,360          | 422,760          |
| 2114          | Kharshaadka kale ee Shaqaalaha                        | 254,160          | 255,660          | 257,460          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>22,978</b>    | <b>115,000</b>   | <b>115,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                        | -                | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                          | 17,978           | 36,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                               | 2,000            | 24,000           | 24,000           |
| 2224          | Agabka iyo Alaabaha                                   | 3,000            | 18,000           | 18,000           |
| 2225          | Dayactir iyo Hagaajin                                 | -                | 1,000            | 1,000            |
| <b>030200</b> | <b>Wasaaradda Batroolka &amp; Macdanta</b>            | <b>1,526,374</b> | <b>2,231,219</b> | <b>2,205,884</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>1,002,108</b> | <b>1,124,559</b> | <b>1,099,224</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 698,807          | 713,187          | 685,872          |
| 2113          | Gunnyoyin Lacag Cadaan ah                             | 303,301          | 411,372          | 413,352          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>524,266</b>   | <b>1,106,660</b> | <b>1,106,660</b> |
| 2211          | Kharashka Safarka iyo Shirarka                        | 12,000           | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                          | 10,434           | 22,000           | 22,000           |
| 2223          | Shidaalka iyo Saliidaha                               | 1,375            | 16,500           | 16,500           |
| 2224          | Agabka iyo Alaabaha                                   | 2,747            | 11,000           | 11,000           |
| 2225          | Dayactir iyo Hagaajin                                 | 137,460          | 451,832          | 451,832          |
| 2231          | Kirooyin                                              | 18,000           | 36,000           | 36,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 342,250          | 533,328          | 533,328          |
| <b>030201</b> | <b>Hey'adda Batroolka Soomaaliyeed</b>                | <b>814,322</b>   | <b>1,062,440</b> | <b>1,044,620</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>328,510</b>   | <b>358,860</b>   | <b>341,040</b>   |
| 2113          | Gunnyoyin Lacag Cadaan ah                             | 328,510          | 358,860          | 341,040          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>455,812</b>   | <b>503,580</b>   | <b>503,580</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                        | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                          | 21,980           | 22,000           | 22,000           |
| 2223          | Shidaalka iyo Saliidaha                               | 2,750            | 16,500           | 16,500           |
| 2224          | Agabka iyo Alaabaha                                   | 1,832            | 11,000           | 11,000           |
| 2231          | Kirooyin                                              | 36,000           | 36,000           | 36,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 393,250          | 394,080          | 394,080          |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>      | <b>30,000</b>    | <b>200,000</b>   | <b>200,000</b>   |
| 3112          | Qalabka iyo Mashinadda                                | 30,000           | 200,000          | 200,000          |
| <b>030300</b> | <b>Wasaaradda Beeraha iyo Waraabka</b>                | <b>1,809,523</b> | <b>1,878,499</b> | <b>1,848,376</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>1,585,364</b> | <b>1,595,499</b> | <b>1,565,376</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 886,289          | 889,194          | 852,456          |
| 2113          | Gunnyoyin Lacag Cadaan ah                             | 402,710          | 404,820          | 404,820          |
| 2114          | Kharshaadka kale ee Shaqaalaha                        | 296,365          | 301,485          | 308,100          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>224,159</b>   | <b>283,000</b>   | <b>283,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                        | -                | -                | 36,000           |
| 2221          | Hawlaha Guud                                          | 69,662           | 90,000           | 54,000           |
| 2223          | Shidaalka iyo Saliidaha                               | 4,496            | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                                   | 6,000            | 18,000           | 18,000           |
| 2225          | Dayactir iyo Hagaajin                                 | -                | 1,000            | 1,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 144,000          | 144,000          | 144,000          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada      | -                | 12,000           | 12,000           |
| <b>030400</b> | <b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b> | <b>1,310,757</b> | <b>1,489,167</b> | <b>1,488,312</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>1,284,842</b> | <b>1,291,167</b> | <b>1,290,312</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                           | 644,032          | 647,067          | 643,332          |

|               |                                                            |                  |                  |                  |
|---------------|------------------------------------------------------------|------------------|------------------|------------------|
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 640,810          | 644,100          | 646,980          |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>25,915</b>    | <b>198,000</b>   | <b>198,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                               | 15,000           | 30,000           | 30,000           |
| 2223          | Shidaalka iyo Saliidaha                                    | 1,500            | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                                        | 9,415            | 113,000          | 113,000          |
| 2225          | Dayactir iyo Hagaajin                                      | -                | 1,000            | 1,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | -                | -                | -                |
| <b>030500</b> | <b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b> | <b>1,422,700</b> | <b>1,538,110</b> | <b>1,508,520</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>1,368,660</b> | <b>1,381,110</b> | <b>1,376,520</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 780,145          | 781,710          | 774,240          |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 588,515          | 599,400          | 602,280          |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>54,040</b>    | <b>157,000</b>   | <b>132,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                             | 29,040           | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                               | -                | 36,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                                    | -                | 36,000           | 36,000           |
| 2224          | Agabka iyo Alaabaha                                        | 25,000           | 49,000           | 24,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | -                | -                | -                |
| <b>030501</b> | <b>Hey'adda Cilmi Baarista Baddaha Soomaaliyeed</b>        | <b>582,206</b>   | <b>631,358</b>   | <b>621,968</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>524,518</b>   | <b>527,358</b>   | <b>517,968</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 229,314          | 230,154          | 220,764          |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 295,204          | 297,204          | 297,204          |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>57,688</b>    | <b>104,000</b>   | <b>104,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                               | 19,858           | 22,000           | 22,000           |
| 2223          | Shidaalka iyo Saliidaha                                    | 915              | 11,000           | 11,000           |
| 2224          | Agabka iyo Alaabaha                                        | 915              | 11,000           | 11,000           |
| 2231          | Kirooyin                                                   | 36,000           | 36,000           | 36,000           |
| <b>030502</b> | <b>Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga</b>     | <b>67,477</b>    | <b>112,776</b>   | <b>112,776</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>55,776</b>    | <b>55,776</b>    | <b>55,776</b>    |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 37,776           | 37,776           | 37,776           |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 18,000           | 18,000           | 18,000           |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>11,701</b>    | <b>57,000</b>    | <b>57,000</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                               | 9,870            | 11,000           | 11,000           |
| 2223          | Shidaalka iyo Saliidaha                                    | 916              | 11,000           | 11,000           |
| 2224          | Agabka iyo Alaabaha                                        | 915              | 11,000           | 11,000           |
| <b>030600</b> | <b>Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska</b>      | <b>4,769,288</b> | <b>6,305,539</b> | <b>6,308,974</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>3,215,290</b> | <b>3,298,161</b> | <b>3,301,596</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 2,064,540        | 2,110,521        | 2,111,856        |
| 2113          | Gunnyoin Lacag Cadaan ah                                   | 1,150,750        | 1,187,640        | 1,189,740        |
| <b>22</b>     | <b>Isticmaalaka Agabka iyo Adeegga</b>                     | <b>1,553,998</b> | <b>2,682,020</b> | <b>2,628,320</b> |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                               | 250,758          | 415,520          | 415,520          |
| 2223          | Shidaalka iyo Saliidaha                                    | 460,320          | 488,400          | 488,400          |
| 2224          | Agabka iyo Alaabaha                                        | 22,100           | 265,200          | 265,200          |
| 2225          | Dayactir iyo Hagaajin                                      | 20,590           | 27,600           | 27,600           |
| 2231          | Kirooyin                                                   | 735,300          | 803,700          | 750,000          |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | -                | -                | -                |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | 64,930           | 645,600          | 645,600          |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>           | <b>-</b>         | <b>325,358</b>   | <b>379,058</b>   |
| 3113          | Hantida kale ee Maguurtada ah                              | -                | 325,358          | 379,058          |

|               |                                                    |                  |                  |                  |
|---------------|----------------------------------------------------|------------------|------------------|------------------|
| <b>030700</b> | <b>Wasaaradda Isgaarsiinta iyo Teknooloojiyada</b> | <b>1,781,930</b> | <b>1,819,482</b> | <b>1,857,347</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                        | <b>1,222,812</b> | <b>1,226,487</b> | <b>1,231,812</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                        | 922,722          | 926,397          | 938,952          |
| 2113          | Gunnayin Lacag Cadaan ah                           | 300,090          | 300,090          | 292,860          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>              | <b>559,118</b>   | <b>592,995</b>   | <b>625,535</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                     | 30,980           | 33,792           | 36,000           |
| 2221          | Hawlaha Guud                                       | 36,000           | 36,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                            | 13,493           | 24,143           | 34,143           |
| 2224          | Agabka iyo Alaabaha                                | 23,995           | 25,000           | 36,000           |
| 2225          | Dayactir iyo Hagaajin                              | -                | -                | 1,832            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta          | 448,660          | 450,060          | 445,560          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada   | 5,990            | 24,000           | 36,000           |
| <b>030701</b> | <b>Hey'adda Isgaarsiinta Qaranka</b>               | <b>685,477</b>   | <b>863,379</b>   | <b>871,884</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                        | <b>517,375</b>   | <b>560,379</b>   | <b>568,884</b>   |
| 2113          | Gunnayin Lacag Cadaan ah                           | 517,375          | 560,379          | 568,884          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>              | <b>168,102</b>   | <b>303,000</b>   | <b>303,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                     | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                       | 24,700           | 36,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                            | 4,485            | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                                | 11,173           | 36,000           | 36,000           |
| 2225          | Dayactir iyo Hagaajin                              | -                | 2,000            | 2,000            |
| 2231          | Kirooyin                                           | 108,000          | 108,000          | 108,000          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada   | 19,744           | 79,000           | 79,000           |
| <b>030800</b> | <b>Wasaaradda Howlaha Guud iyo Guriyaynta</b>      | <b>1,865,360</b> | <b>2,024,071</b> | <b>1,940,644</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                        | <b>1,822,011</b> | <b>1,837,071</b> | <b>1,813,644</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                        | 757,321          | 758,151          | 734,724          |
| 2113          | Gunnayin Lacag Cadaan ah                           | 978,830          | 993,060          | 993,060          |
| 2114          | Kharshaadka kale ee Shaqaalaha                     | 85,860           | 85,860           | 85,860           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>              | <b>43,349</b>    | <b>187,000</b>   | <b>127,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                     | -                | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                       | 27,862           | 54,000           | 30,000           |
| 2223          | Shidaalka iyo Saliidaha                            | 4,490            | 54,000           | 30,000           |
| 2224          | Agabka iyo Alaabaha                                | 10,997           | 42,000           | 30,000           |
| 2225          | Dayactir iyo Hagaajin                              | -                | 1,000            | 1,000            |
| <b>030900</b> | <b>Wasaaradda Gaadiidka iyo Duulista Hawada</b>    | <b>2,022,262</b> | <b>3,332,606</b> | <b>3,319,376</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                        | <b>1,634,121</b> | <b>1,678,506</b> | <b>1,665,276</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                        | 905,301          | 920,766          | 907,536          |
| 2113          | Gunnayin Lacag Cadaan ah                           | 728,820          | 757,740          | 757,740          |
| 2114          | Kharshaadka kale ee Shaqaalaha                     | -                | -                | -                |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>              | <b>388,141</b>   | <b>554,100</b>   | <b>554,100</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                     | -                | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                       | 41,196           | 104,100          | 104,100          |
| 2223          | Shidaalka iyo Saliidaha                            | 2,000            | 24,000           | 24,000           |
| 2224          | Agabka iyo Alaabaha                                | 15,715           | 27,000           | 27,000           |
| 2225          | Dayactir iyo Hagaajin                              | -                | 3,000            | 3,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada   | 329,230          | 360,000          | 360,000          |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>   | <b>-</b>         | <b>1,100,000</b> | <b>1,100,000</b> |
| 3112          | Qalabka iyo Mashinadda                             | -                | 1,100,000        | 1,100,000        |
| <b>030901</b> | <b>Hay'adda Duulista Hawadda</b>                   | <b>9,116,732</b> | <b>9,662,284</b> | <b>9,662,284</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                        | <b>6,728,387</b> | <b>6,852,036</b> | <b>6,852,036</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                        | 6,298,189        | 6,414,192        | 6,414,192        |
| 2113          | Gunnayin Lacag Cadaan ah                           | 430,198          | 437,844          | 437,844          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>              | <b>2,309,612</b> | <b>2,540,660</b> | <b>1,954,600</b> |
| 2211          | Kharashka Safarka iyo Shirarka                     | 29,895           | 30,000           | 120,000          |
| 2221          | Hawlaha Guud                                       | 671,781          | 736,360          | 480,000          |
| 2223          | Shidaalka iyo Saliidaha                            | 62,226           | 68,000           | 68,000           |

|               |                                                  |                  |                  |                  |
|---------------|--------------------------------------------------|------------------|------------------|------------------|
| 2224          | Agabka iyo Alaabaha                              | 217,290          | 220,000          | 156,000          |
| 2225          | Dayactir iyo Hagaajin                            | 137,270          | 138,050          | 150,600          |
| 2243          | Adeegyadda Bangiga                               | 740              | 9,600            | 20,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 1,190,410        | 1,338,650        | 960,000          |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b> | <b>78,733</b>    | <b>269,588</b>   | <b>855,648</b>   |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                  | -                | 120,000          | 120,000          |
| 3112          | Qalabka iyo Mashiinadda                          | -                | -                | -                |
| 3113          | Hantida kale ee Maguurtada ah                    | 78,733           | 149,588          | 735,648          |
| <b>031000</b> | <b>Wasaaradda Dekedaha iyo Gaadiidka Badda</b>   | <b>1,538,224</b> | <b>2,533,219</b> | <b>2,542,804</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,413,212</b> | <b>1,437,039</b> | <b>1,431,804</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 896,592          | 901,119          | 899,004          |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 516,620          | 535,920          | 532,800          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>125,012</b>   | <b>196,180</b>   | <b>211,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                | 21,180           | 36,000           |
| 2221          | Hawlaha Guud                                     | 20,021           | 30,000           | 30,000           |
| 2223          | Shidaalka iyo Saliidaha                          | 1,498            | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                              | 7,493            | 18,000           | 18,000           |
| 2225          | Dayactir iyo Hagaajin                            | -                | 1,000            | 1,000            |
| 2231          | Kirooyin                                         | 96,000           | 108,000          | 108,000          |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b> | <b>-</b>         | <b>900,000</b>   | <b>900,000</b>   |
| 3112          | Qalabka iyo Mashiinadda                          | -                | 900,000          | 900,000          |
| <b>031001</b> | <b>Dekadda Xamar</b>                             | <b>930,200</b>   | <b>1,032,200</b> | <b>1,032,200</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>915,800</b>   | <b>916,800</b>   | <b>916,800</b>   |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 915,800          | 916,800          | 916,800          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>14,400</b>    | <b>115,400</b>   | <b>115,400</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                     | -                | 33,000           | 33,000           |
| 2223          | Shidaalka iyo Saliidaha                          | -                | 33,000           | 33,000           |
| 2224          | Agabka iyo Alaabaha                              | -                | 11,000           | 11,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta        | 14,400           | 14,400           | 14,400           |
| <b>031100</b> | <b>Wasaaradda Ganacsiga &amp; Warshadaha</b>     | <b>2,574,044</b> | <b>2,696,127</b> | <b>2,724,054</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>2,509,054</b> | <b>2,520,669</b> | <b>2,548,596</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                      | 1,290,353        | 1,295,418        | 1,212,240        |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 1,218,701        | 1,225,251        | 1,336,356        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>64,990</b>    | <b>175,458</b>   | <b>175,458</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                | 18,000           | 18,000           |
| 2221          | Hawlaha Guud                                     | 40,500           | 54,000           | 54,000           |
| 2223          | Shidaalka iyo Saliidaha                          | 1,498            | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                              | 7,992            | 24,000           | 24,000           |
| 2225          | Dayactir iyo Hagaajin                            | -                | 1,458            | 1,458            |
| 2231          | Kirooyin                                         | 15,000           | 60,000           | 60,000           |
| <b>031101</b> | <b>Hey'adda Tayo Dhowrka</b>                     | <b>1,264,866</b> | <b>2,003,166</b> | <b>2,007,576</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                      | <b>1,076,108</b> | <b>1,085,766</b> | <b>1,090,176</b> |
| 2113          | Gunnyoin Lacag Cadaan ah                         | 1,076,108        | 1,085,766        | 1,090,176        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>            | <b>188,758</b>   | <b>397,400</b>   | <b>397,400</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                   | -                | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                     | 17,890           | 24,000           | 24,000           |
| 2223          | Shidaalka iyo Saliidaha                          | 1,996            | 24,000           | 24,000           |
| 2224          | Agabka iyo Alaabaha                              | 1,999            | 24,000           | 24,000           |
| 2225          | Dayactir iyo Hagaajin                            | -                | 2,500            | 2,500            |
| 2231          | Kirooyin                                         | 6,000            | 72,000           | 72,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta        | 156,000          | 168,000          | 168,000          |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada | 4,872            | 58,900           | 58,900           |
| <b>31</b>     | <b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b> | <b>-</b>         | <b>520,000</b>   | <b>520,000</b>   |
| 3112          | Qalabka iyo Mashiinadda                          | -                | 520,000          | 520,000          |

|               |                                                            |                   |                   |                   |
|---------------|------------------------------------------------------------|-------------------|-------------------|-------------------|
| <b>031200</b> | <b>Wasaaradda Deegaanka iyo Isbeddelka Cimilada</b>        | <b>1,346,282</b>  | <b>1,464,646</b>  | <b>1,464,256</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>892,221</b>    | <b>909,846</b>    | <b>909,456</b>    |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 283,851           | 287,526           | 289,056           |
| 2113          | Gunnayin Lacag Cadaan ah                                   | 608,370           | 622,320           | 620,400           |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | -                 | -                 | -                 |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>454,061</b>    | <b>554,800</b>    | <b>554,800</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                 | 36,000            | 36,000            |
| 2221          | Hawlaha Guud                                               | 36,000            | 36,000            | 36,000            |
| 2223          | Shidaalka iyo Saliidaha                                    | 2,999             | 36,000            | 36,000            |
| 2224          | Agabka iyo Alaabaha                                        | 5,999             | 24,000            | 24,000            |
| 2225          | Dayactir iyo Hagaajin                                      | -                 | 2,000             | 2,000             |
| 2231          | Kirooyin                                                   | 120,000           | 120,000           | 120,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 288,000           | 288,000           | 288,000           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | 1,063             | 12,800            | 12,800            |
| <b>040100</b> | <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>       | <b>3,508,027</b>  | <b>3,918,877</b>  | <b>3,880,312</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>3,136,776</b>  | <b>3,171,017</b>  | <b>3,132,452</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 1,023,966         | 1,035,726         | 998,916           |
| 2113          | Gunnayin Lacag Cadaan ah                                   | 166,615           | 167,021           | 155,996           |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 1,946,195         | 1,968,270         | 1,977,540         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>371,251</b>    | <b>747,860</b>    | <b>747,860</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                 | 36,000            | 36,000            |
| 2221          | Hawlaha Guud                                               | 150,391           | 152,000           | 152,000           |
| 2223          | Shidaalka iyo Saliidaha                                    | -                 | 24,000            | 24,000            |
| 2224          | Agabka iyo Alaabaha                                        | -                 | 87,000            | 87,000            |
| 2231          | Kirooyin                                                   | -                 | 108,000           | 108,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 220,860           | 220,860           | 220,860           |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada           | -                 | 120,000           | 120,000           |
| <b>040200</b> | <b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b> | <b>19,659,646</b> | <b>24,459,325</b> | <b>24,511,735</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>18,479,916</b> | <b>22,400,350</b> | <b>22,452,760</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 1,144,251         | 1,196,310         | 1,220,340         |
| 2113          | Gunnayin Lacag Cadaan ah                                   | 1,121,110         | 1,184,820         | 1,213,200         |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 16,214,555        | 20,019,220        | 20,019,220        |
| <b>31</b>     | <b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>           | <b>1,179,730</b>  | <b>2,058,975</b>  | <b>2,058,975</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                             | -                 | 36,000            | 36,000            |
| 2221          | Hawlaha Guud                                               | 3,000             | 36,000            | 36,000            |
| 2223          | Shidaalka iyo Saliidaha                                    | 3,000             | 36,000            | 36,000            |
| 2224          | Agabka iyo Alaabaha                                        | 1,750             | 21,000            | 21,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | 1,171,980         | 1,929,975         | 1,929,975         |
| <b>040201</b> | <b>Jaamacadda Umadda</b>                                   | <b>8,078,656</b>  | <b>8,272,680</b>  | <b>8,272,680</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>5,382,969</b>  | <b>5,385,720</b>  | <b>5,385,720</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 369,201           | 369,201           | 359,616           |
| 2113          | Gunnayin Lacag Cadaan ah                                   | 80,400            | 80,400            | 73,200            |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 4,933,368         | 4,936,119         | 4,952,904         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>2,695,686</b>  | <b>2,886,960</b>  | <b>2,886,960</b>  |
| 2221          | Hawlaha Guud                                               | -                 | 37,500            | 37,500            |
| 2223          | Shidaalka iyo Saliidaha                                    | -                 | 19,800            | 19,800            |
| 2224          | Agabka iyo Alaabaha                                        | 1,190             | 24,000            | 24,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 2,694,496         | 2,805,660         | 2,805,660         |
| <b>040202</b> | <b>Akadeemiyadda Cilmiiga, Fanka iyo Suuggaanta</b>        | <b>1,187,323</b>  | <b>1,318,267</b>  | <b>1,311,352</b>  |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>1,171,576</b>  | <b>1,197,351</b>  | <b>1,190,436</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                | 222,421           | 225,741           | 203,916           |
| 2113          | Gunnayin Lacag Cadaan ah                                   | 949,155           | 971,610           | 986,520           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>15,747</b>     | <b>120,916</b>    | <b>120,916</b>    |

|               |                                                              |                  |                  |                  |
|---------------|--------------------------------------------------------------|------------------|------------------|------------------|
| 2211          | Kharashka Safarka iyo Shirarka                               | 2,500            | 24,000           | 24,000           |
| 2221          | Hawlaha Guud                                                 | 6,331            | 36,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                                      | 1,916            | 23,000           | 23,000           |
| 2224          | Agabka iyo Alaabaha                                          | 5,000            | 36,000           | 36,000           |
| 2225          | Dayactir iyo Hagaajin                                        | -                | 1,916            | 1,916            |
| <b>040203</b> | <b>Akadeemiya Goboleedka Afka Soomaaliga</b>                 | <b>235,589</b>   | <b>342,256</b>   | <b>342,256</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>206,796</b>   | <b>245,196</b>   | <b>245,196</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                  | -                | -                | -                |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | 206,796          | 245,196          | 245,196          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>28,793</b>    | <b>97,060</b>    | <b>97,060</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                               | -                | -                | -                |
| 2221          | Hawlaha Guud                                                 | 8,610            | 12,000           | 12,000           |
| 2222          | Isgaarsiinta                                                 | -                | -                | -                |
| 2223          | Shidaalka iyo Saliidaha                                      | 1,000            | 12,000           | 12,000           |
| 2224          | Agabka iyo Alaabaha                                          | 19,183           | 46,060           | 46,060           |
| 2225          | Dayactir iyo Hagaajin                                        | -                | 3,000            | 3,000            |
| 2231          | Kirooyin                                                     | -                | 24,000           | 24,000           |
| <b>040300</b> | <b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>              | <b>2,180,612</b> | <b>2,272,200</b> | <b>2,271,720</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>1,936,890</b> | <b>1,945,800</b> | <b>1,945,320</b> |
| 2111          | Mushaarka - Lacag Cadaan ah                                  | 1,340,825        | 1,347,240        | 1,360,860        |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | 503,720          | 504,720          | 490,620          |
| 2114          | Kharshaadka kale ee Shaqaalaha                               | 92,345           | 93,840           | 93,840           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>243,722</b>   | <b>326,400</b>   | <b>326,400</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                               | -                | -                | 36,000           |
| 2221          | Hawlaha Guud                                                 | 30,999           | 66,000           | 36,000           |
| 2223          | Shidaalka iyo Saliidaha                                      | 14,991           | 36,000           | 36,000           |
| 2224          | Agabka iyo Alaabaha                                          | 21,332           | 46,000           | 24,000           |
| 2225          | Dayactir iyo Hagaajin                                        | -                | 2,000            | 2,000            |
| 2231          | Kirooyin                                                     | -                | -                | 16,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                    | 176,400          | 176,400          | 176,400          |
| <b>040400</b> | <b>Wasaaradda Dhallinyarada &amp; Ciyaaraha</b>              | <b>1,193,735</b> | <b>1,239,263</b> | <b>1,050,948</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>958,873</b>   | <b>967,893</b>   | <b>948,948</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                  | 441,045          | 442,515          | 424,020          |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | 208,060          | 213,210          | 194,400          |
| 2114          | Kharshaadka kale ee Shaqaalaha                               | 309,768          | 312,168          | 330,528          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>234,862</b>   | <b>271,370</b>   | <b>102,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                               | 153,420          | 153,420          | 36,000           |
| 2221          | Hawlaha Guud                                                 | 24,992           | 30,000           | 30,000           |
| 2223          | Shidaalka iyo Saliidaha                                      | 1,500            | 18,000           | 18,000           |
| 2224          | Agabka iyo Alaabaha                                          | 54,950           | 69,950           | 18,000           |
| <b>040500</b> | <b>Wasaaradda Qoyska &amp; Horamarinta Xuquuqul Insaanka</b> | <b>1,020,814</b> | <b>1,149,594</b> | <b>1,152,684</b> |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>810,734</b>   | <b>814,734</b>   | <b>817,824</b>   |
| 2111          | Mushaarka - Lacag Cadaan ah                                  | 532,374          | 532,374          | 548,664          |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | 278,360          | 282,360          | 269,160          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>210,080</b>   | <b>334,860</b>   | <b>334,860</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                               | -                | 36,000           | 36,000           |
| 2221          | Hawlaha Guud                                                 | 5,650            | 30,000           | 30,000           |
| 2223          | Shidaalka iyo Saliidaha                                      | 3,000            | 36,000           | 36,000           |
| 2224          | Agabka iyo Alaabaha                                          | 2,500            | 30,000           | 30,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                    | 198,930          | 202,860          | 202,860          |
| <b>040501</b> | <b>Hay'addaha Naafadda Qaranka</b>                           | <b>545,659</b>   | <b>642,016</b>   | <b>642,016</b>   |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                  | <b>533,745</b>   | <b>543,600</b>   | <b>543,600</b>   |
| 2113          | Gunnyoin Lacag Cadaan ah                                     | 533,745          | 543,600          | 543,600          |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                        | <b>11,914</b>    | <b>98,416</b>    | <b>98,416</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                               | -                | 24,000           | 24,000           |

|      |                         |                       |                       |                       |
|------|-------------------------|-----------------------|-----------------------|-----------------------|
| 2221 | Hawlaha Guud            | 5,250                 | 21,000                | 21,000                |
| 2223 | Shidaalka iyo Saliidaha | 4,998                 | 20,000                | 20,000                |
| 2224 | Agabka iyo Alaabaha     | 1,666                 | 20,000                | 20,000                |
| 2225 | Dayactir iyo Hagaajin   | -                     | 1,416                 | 1,416                 |
| 2231 | Kirooyin                | -                     | 12,000                | 12,000                |
|      | <b>Grand Total</b>      | <b>\$ 537,268,137</b> | <b>\$ 589,088,549</b> | <b>\$ 569,660,049</b> |

**Lifaaqa 2<sup>aad</sup>: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Mashaariicda 2024**

| Object        | Faahfaahinta                                                    | Dhabta Kharash 2024 | Kutalgalka Danbe  | Kutalgalka Hore    |
|---------------|-----------------------------------------------------------------|---------------------|-------------------|--------------------|
| <b>010500</b> | <b>Wasaaradda Maaliyadda</b>                                    | <b>70,185,511</b>   | <b>95,681,667</b> | <b>115,646,367</b> |
| 70202         | Mashruuca SFF (MPTF and UN)                                     | 211,505             | 211,505           | -                  |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>211,505</b>      | <b>211,505</b>    | <b>-</b>           |
| 2243          | Adeegyadda Bangiga                                              | 211,505             | 211,505           | -                  |
| 70214         | Mashruuca SCALED-UP                                             | 20,022,018          | 22,099,116        | 19,100,000         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                     | <b>55,350</b>       | <b>60,000</b>     | <b>60,000</b>      |
| 2113          | Gunnayin Lacag Cadaan ah                                        | 55,350              | 60,000            | 60,000             |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>7,650,408</b>    | <b>9,144,116</b>  | <b>8,040,000</b>   |
| 2211          | Kharashka Safarka iyo Shirarka                                  | 1,274,391           | 1,350,000         | 600,000            |
| 2221          | Hawlaha Guud                                                    | 71,011              | 185,000           | 35,000             |
| 2222          | Isgaarsiinta                                                    | 103,514             | 270,593           | 80,593             |
| 2223          | Shidaalka iyo Saliidaha                                         | 26,914              | 75,000            | 35,000             |
| 2224          | Agabka iyo Alaabaha                                             | 275,987             | 365,592           | 65,592             |
| 2225          | Dayactir iyo Hagaajin                                           | 21,263              | 32,000            | 32,000             |
| 2231          | Kirooyin                                                        | 280,364             | 356,915           | 256,915            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                       | 227,992             | 400,000           | 200,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                       | 5,077,869           | 5,630,000         | 6,400,000          |
| 2243          | Adeegyadda Bangiga                                              | 204,175             | 304,616           | 230,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                          | 28,685              | 57,000            | 32,000             |
| 2245          | Caymiska Dadka Guud                                             | 49,500              | 82,500            | 27,500             |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | 8,744               | 34,900            | 45,400             |
| <b>25</b>     | <b>Kabka</b>                                                    | <b>8,952,366</b>    | <b>9,250,000</b>  | <b>9,000,000</b>   |
| 2521          | Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda | 8,952,366           | 9,250,000         | 9,000,000          |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>3,363,893</b>    | <b>3,645,000</b>  | <b>2,000,000</b>   |
| 3112          | Qalabka iyo Mashiinadda                                         | 2,375,997           | 2,645,000         | 1,000,000          |
| 3113          | Hantida kale ee Maguurtada ah                                   | 987,896             | 1,000,000         | 1,000,000          |
| 70215         | Mashruuca SIEPMID                                               | 508,880             | 827,560           | 830,050            |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                     | <b>3,600</b>        | <b>3,600</b>      | <b>3,600</b>       |
| 2113          | Gunnayin Lacag Cadaan ah                                        | 3,600               | 3,600             | 3,600              |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>505,280</b>      | <b>820,960</b>    | <b>823,450</b>     |
| 2211          | Kharashka Safarka iyo Shirarka                                  | -                   | 5,000             | 5,000              |
| 2221          | Hawlaha Guud                                                    | -                   | 3,000             | 3,000              |
| 2222          | Isgaarsiinta                                                    | 7,013               | 10,000            | 2,000              |
| 2224          | Agabka iyo Alaabaha                                             | 394                 | 8,000             | 8,000              |
| 2225          | Dayactir iyo Hagaajin                                           | -                   | 5,000             | 5,000              |
| 2231          | Kirooyin                                                        | -                   | 1,000             | 1,000              |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                       | 497,707             | 779,450           | 787,450            |
| 2243          | Adeegyadda Bangiga                                              | 167                 | 2,510             | 5,000              |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                          | -                   | 3,000             | 3,000              |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | -                   | 4,000             | 4,000              |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>-</b>            | <b>3,000</b>      | <b>3,000</b>       |
| 3112          | Qalabka iyo Mashiinadda                                         | -                   | 3,000             | 3,000              |
| 70219         | Mashruuca Qarameynta Awoodaha Tamarta.                          | 273,432             | 700,038           | 700,038            |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                     | <b>6,600</b>        | <b>12,000</b>     | <b>12,000</b>      |
| 2113          | Gunnayin Lacag Cadaan ah                                        | 6,600               | 12,000            | 12,000             |

|           |                                                          |                   |                   |                   |
|-----------|----------------------------------------------------------|-------------------|-------------------|-------------------|
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>237,915</b>    | <b>658,038</b>    | <b>658,038</b>    |
| 2211      | Kharashka Safarka iyo Shirarka                           | -                 | 30,000            | 30,000            |
| 2223      | Shidaalka iyo Saliidaha                                  | 5,695             | 6,000             | 6,000             |
| 2224      | Agabka iyo Alaabaha                                      | 1,556             | 12,000            | 12,000            |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 229,950           | 605,038           | 605,038           |
| 2243      | Adeegyadda Bangiga                                       | 714               | 5,000             | 5,000             |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>28,917</b>     | <b>30,000</b>     | <b>30,000</b>     |
| 3112      | Qalabka iyo Mashiinadda                                  | 28,917            | 30,000            | 30,000            |
| 70221     | Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)           | 37,771,077        | 53,698,290        | 70,000,000        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>8,000</b>      | <b>50,000</b>     | <b>50,000</b>     |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 8,000             | 50,000            | 50,000            |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>19,544,096</b> | <b>24,759,152</b> | <b>25,178,409</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 193,603           | 337,250           | 437,250           |
| 2221      | Hawlaha Guud                                             | -                 | 80,000            | 80,000            |
| 2222      | Isgaarsiinta                                             | 34,632            | 46,993            | 106,000           |
| 2223      | Shidaalka iyo Saliidaha                                  | 10,706            | 140,000           | 140,000           |
| 2224      | Agabka iyo Alaabaha                                      | 30,388            | 498,000           | 586,000           |
| 2225      | Dayactir iyo Hagaajin                                    | 157,331           | 330,000           | 350,000           |
| 2231      | Kirooyin                                                 | -                 | 62,750            | 140,000           |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 54,033            | 97,726            | 97,726            |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 18,838,403        | 22,941,433        | 22,941,433        |
| 2243      | Adeegyadda Bangiga                                       | 225,000           | 225,000           | 300,000           |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>9,467,207</b>  | <b>16,165,783</b> | <b>32,048,236</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 592,503           | 3,536,000         | 3,536,000         |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | 8,874,704         | 12,629,783        | 28,512,236        |
| <b>27</b> | <b>Faa'iidooyinka Bulshada</b>                           | <b>6,346,256</b>  | <b>8,200,000</b>  | <b>8,200,000</b>  |
| 2722      | Gargaarka Bulshadda - Lacag ahaan                        | 6,346,256         | 8,200,000         | 8,200,000         |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>2,405,518</b>  | <b>4,523,355</b>  | <b>4,523,355</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | -                 | 1,885,000         | 1,885,000         |
| 3112      | Qalabka iyo Mashiinadda                                  | 2,405,518         | 2,438,355         | 2,438,355         |
| 3113      | Hantida kale ee Maguurtada ah                            | -                 | 200,000           | 200,000           |
| 70225     | Mashruuca RCRF III                                       | 3,644,744         | 4,428,753         | 5,016,740         |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>14,400</b>     | <b>18,000</b>     | <b>30,000</b>     |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 14,400            | 18,000            | 30,000            |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>3,570,579</b>  | <b>4,322,953</b>  | <b>4,826,740</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                           | 457,333           | 580,000           | 590,000           |
| 2222      | Isgaarsiinta                                             | 317,233           | 413,000           | 130,000           |
| 2223      | Shidaalka iyo Saliidaha                                  | 17,975            | 30,000            | 20,000            |
| 2224      | Agabka iyo Alaabaha                                      | 91,733            | 126,740           | 126,740           |
| 2225      | Dayactir iyo Hagaajin                                    | 28,054            | 40,000            | 30,000            |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 166,603           | 445,000           | 670,000           |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,844,068         | 2,008,000         | 2,960,000         |
| 2243      | Adeegyadda Bangiga                                       | 486,970           | 518,213           | 250,000           |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                   | 160,609           | 162,000           | 50,000            |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>59,765</b>     | <b>87,800</b>     | <b>160,000</b>    |
| 3112      | Qalabka iyo Mashiinadda                                  | 59,765            | 87,800            | 160,000           |

|           |                                                                 |                  |                  |                  |
|-----------|-----------------------------------------------------------------|------------------|------------------|------------------|
| 70230     | Mashruuca DRIVE                                                 | 1,702,473        | 2,921,107        | 8,855,000        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                     | <b>10,300</b>    | <b>25,000</b>    | <b>25,000</b>    |
| 2113      | Gunnyoin Lacag Cadaan ah                                        | 10,300           | 25,000           | 25,000           |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>1,548,022</b> | <b>2,586,107</b> | <b>4,030,000</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                  | 451,560          | 550,000          | 200,000          |
| 2221      | Hawlaha Guud                                                    | -                | 20,000           | 30,000           |
| 2222      | Isgaarsiinta                                                    | 2,322            | 60,000           | 60,000           |
| 2223      | Shidaalka iyo Saliidaha                                         | -                | 25,000           | 25,000           |
| 2224      | Agabka iyo Alaabaha                                             | 29,437           | 80,000           | 40,000           |
| 2225      | Dayactir iyo Hagaajin                                           | 1,642            | 35,000           | 35,000           |
| 2231      | Kirooyin                                                        | 29,940           | 200,000          | 200,000          |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                       | 10,673           | 150,000          | 150,000          |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                       | 948,459          | 1,263,500        | 3,063,500        |
| 2243      | Adeegyadda Bangiga                                              | 20,912           | 41,107           | 150,000          |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                          | 23,740           | 105,000          | 25,000           |
| 2245      | Caymiska Dadka Guud                                             | 27,500           | 46,500           | 16,500           |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | 1,838            | 10,000           | 35,000           |
| <b>25</b> | <b>Kabka</b>                                                    | <b>-</b>         | <b>-</b>         | <b>4,000,000</b> |
| 2521      | Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda | -                | -                | 4,000,000        |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>144,151</b>   | <b>310,000</b>   | <b>800,000</b>   |
| 3112      | Qalabka iyo Mashiinadda                                         | 143,051          | 245,000          | 500,000          |
| 3113      | Hantida kale ee Maguurtada ah                                   | 1,100            | 65,000           | 300,000          |
| 70234     | Mashruuca SADMS                                                 | 1,062,150        | 1,741,208        | 1,741,208        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                     | <b>26,900</b>    | <b>30,000</b>    | <b>30,000</b>    |
| 2113      | Gunnyoin Lacag Cadaan ah                                        | 26,900           | 30,000           | 30,000           |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>995,360</b>   | <b>1,645,208</b> | <b>1,645,208</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                  | 3,810            | 45,000           | 45,000           |
| 2221      | Hawlaha Guud                                                    | -                | 3,000            | 3,000            |
| 2222      | Isgaarsiinta                                                    | 7,200            | 7,200            | 7,200            |
| 2223      | Shidaalka iyo Saliidaha                                         | 878              | 6,000            | 6,000            |
| 2224      | Agabka iyo Alaabaha                                             | 14,496           | 20,000           | 15,000           |
| 2225      | Dayactir iyo Hagaajin                                           | 2,340            | 4,000            | 4,000            |
| 2231      | Kirooyin                                                        | -                | 6,000            | 6,000            |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                       | 935,691          | 1,514,008        | 1,533,008        |
| 2243      | Adeegyadda Bangiga                                              | 13,070           | 15,000           | 11,000           |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                          | -                | 5,000            | 5,000            |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                | 17,875           | 20,000           | 10,000           |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                | <b>39,890</b>    | <b>66,000</b>    | <b>66,000</b>    |
| 3112      | Qalabka iyo Mashiinadda                                         | 39,890           | 66,000           | 66,000           |
| 70238     | Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha               | 4,348,551        | 7,650,759        | 8,000,000        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                     | <b>5,600</b>     | <b>14,500</b>    | <b>14,500</b>    |
| 2113      | Gunnyoin Lacag Cadaan ah                                        | 5,600            | 14,500           | 14,500           |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                           | <b>2,958,919</b> | <b>5,136,259</b> | <b>4,785,500</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                  | 786,997          | 1,036,200        | 500,000          |
| 2221      | Hawlaha Guud                                                    | -                | 90,000           | 120,000          |
| 2222      | Isgaarsiinta                                                    | 5,150            | 40,000           | 70,000           |
| 2223      | Shidaalka iyo Saliidaha                                         | -                | 60,000           | 60,000           |
| 2224      | Agabka iyo Alaabaha                                             | 25,979           | 60,000           | 60,000           |

|               |                                                                      |                   |                   |                   |
|---------------|----------------------------------------------------------------------|-------------------|-------------------|-------------------|
| 2225          | Dayactir iyo Hagaajin                                                | 49,760            | 90,000            | 60,000            |
| 2231          | Kirooyin                                                             | 35,844            | 70,000            | -                 |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                            | 458,959           | 600,000           | 250,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 1,411,262         | 2,726,000         | 3,476,000         |
| 2243          | Adeegyadda Bangiga                                                   | 67,771            | 84,559            | 60,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                               | 117,197           | 214,500           | 64,500            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | -                 | 65,000            | 65,000            |
| <b>26</b>     | <b>Deeqaha</b>                                                       | <b>1,113,020</b>  | <b>1,500,000</b>  | <b>2,200,000</b>  |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda             | 1,113,020         | 1,350,000         | 1,500,000         |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda                    | -                 | 150,000           | 700,000           |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                     | <b>271,011</b>    | <b>1,000,000</b>  | <b>1,000,000</b>  |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                      | -                 | 250,000           | 250,000           |
| 3112          | Qalabka iyo Mashiinadda                                              | 271,011           | 700,000           | 700,000           |
| 3113          | Hantida kale ee Maguurtada ah                                        | -                 | 50,000            | 50,000            |
| 70247         | MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)        | 640,681           | 1,403,331         | 1,403,331         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>3,600</b>      | <b>53,000</b>     | <b>53,000</b>     |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 3,600             | 53,000            | 53,000            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>634,214</b>    | <b>922,067</b>    | <b>842,067</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 126,744           | 175,000           | 40,000            |
| 2221          | Hawlaha Guud                                                         | -                 | 2,000             | 2,000             |
| 2222          | Isgaarsiinta                                                         | 2,867             | 6,000             | 6,000             |
| 2223          | Shidaalka iyo Saliidaha                                              | -                 | 2,000             | 2,000             |
| 2224          | Agabka iyo Alaabaha                                                  | 4,930             | 10,000            | 10,000            |
| 2225          | Dayactir iyo Hagaajin                                                | -                 | 9,000             | 9,000             |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                            | 11,400            | 30,000            | 10,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                            | 471,833           | 634,067           | 714,067           |
| 2243          | Adeegyadda Bangiga                                                   | 12,940            | 15,000            | 10,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                               | 3,500             | 24,000            | 24,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                     | -                 | 15,000            | 15,000            |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                     | <b>2,867</b>      | <b>428,264</b>    | <b>508,264</b>    |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                      | -                 | 304,654           | 304,654           |
| 3112          | Qalabka iyo Mashiinadda                                              | 1,142             | 2,000             | 2,000             |
| 3113          | Hantida kale ee Maguurtada ah                                        | 1,725             | 121,609           | 201,609           |
| <b>010600</b> | <b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b> | <b>10,285,543</b> | <b>20,683,645</b> | <b>20,683,645</b> |
| 70239         | Mashruuca Barwaaqo                                                   | 10,285,543        | 20,683,645        | 20,683,645        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                          | <b>182,580</b>    | <b>200,000</b>    | <b>200,000</b>    |
| 2113          | Gunnyoin Lacag Cadaan ah                                             | 182,580           | 200,000           | 200,000           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                | <b>2,590,779</b>  | <b>5,671,316</b>  | <b>5,671,316</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                                       | 72,316            | 365,000           | 365,000           |
| 2221          | Hawlaha Guud                                                         | -                 | 50,000            | 50,000            |
| 2222          | Isgaarsiinta                                                         | 51,506            | 55,000            | 50,000            |
| 2223          | Shidaalka iyo Saliidaha                                              | -                 | 10,000            | 10,000            |
| 2224          | Agabka iyo Alaabaha                                                  | 29,399            | 90,000            | 90,000            |
| 2225          | Dayactir iyo Hagaajin                                                | 159,900           | 172,000           | 172,000           |
| 2231          | Kirooyin                                                             | -                 | -                 | -                 |

|               |                                                                              |                  |                   |                   |
|---------------|------------------------------------------------------------------------------|------------------|-------------------|-------------------|
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                    | 12,000           | 170,000           | 170,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                    | 2,132,016        | 4,336,316         | 4,336,316         |
| 2243          | Adeegyadda Bangiga                                                           | 133,642          | 300,000           | 300,000           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                                       | -                | 28,000            | 28,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                             | -                | 95,000            | 100,000           |
| <b>26</b>     | <b>Deeqaha</b>                                                               | <b>7,383,204</b> | <b>14,382,329</b> | <b>14,382,329</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda                     | 6,957,004        | 8,625,060         | 8,625,060         |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda                            | 426,199          | 5,757,269         | 5,757,269         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                             | <b>128,980</b>   | <b>430,000</b>    | <b>430,000</b>    |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                              | 128,980          | 250,000           | 250,000           |
| 3112          | Qalabka iyo Mashiinadda                                                      | -                | 180,000           | 180,000           |
| <b>010601</b> | <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>                            | <b>9,627,305</b> | <b>11,204,865</b> | <b>11,204,865</b> |
| 70222         | Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya | 7,994,978        | 8,759,721         | 8,759,721         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                  | <b>66,300</b>    | <b>68,600</b>     | <b>67,800</b>     |
| 2113          | Gunnooyin Lacag Cadaan ah                                                    | 66,300           | 68,600            | 67,800            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                        | <b>7,143,608</b> | <b>7,830,034</b>  | <b>8,308,840</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                                               | 888,537          | 1,128,409         | 1,042,568         |
| 2221          | Hawlaha Guud                                                                 | 9,054            | 13,944            | 11,400            |
| 2222          | Isgaarsiinta                                                                 | 65,950           | 73,500            | 51,600            |
| 2223          | Shidaalka iyo Saliidaha                                                      | 48,236           | 63,293            | 34,800            |
| 2224          | Agabka iyo Alaabaha                                                          | 80,294           | 86,488            | 73,200            |
| 2225          | Dayactir iyo Hagaajin                                                        | 9,124            | 30,650            | 27,600            |
| 2231          | Kirooyin                                                                     | 57,156           | 85,080            | 28,200            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                    | 26,104           | 70,000            | 260,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                    | 5,893,645        | 6,133,317         | 6,674,076         |
| 2243          | Adeegyadda Bangiga                                                           | 54,091           | 80,411            | 42,396            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                                       | 11,417           | 61,942            | 48,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                             | -                | 3,000             | 15,000            |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                             | <b>785,070</b>   | <b>861,087</b>    | <b>383,081</b>    |
| 3112          | Qalabka iyo Mashiinadda                                                      | 785,070          | 861,087           | 383,081           |
| 70236         | Mashruuca Hormarinta Tirakoobka Soomaaliya                                   | 1,632,327        | 2,445,143         | 2,445,143         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                        | <b>1,627,193</b> | <b>2,426,843</b>  | <b>2,426,843</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                                               | 16,047           | 67,560            | 37,560            |
| 2221          | Hawlaha Guud                                                                 | 11,000           | 12,000            | 12,000            |
| 2224          | Agabka iyo Alaabaha                                                          | 64,101           | 104,000           | 104,000           |
| 2231          | Kirooyin                                                                     | 6,000            | 6,000             | 3,000             |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                    | 52,880           | 142,000           | 142,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                    | 1,459,323        | 2,054,314         | 2,087,314         |
| 2243          | Adeegyadda Bangiga                                                           | 16,592           | 38,969            | 38,969            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                                       | 1,250            | 2,000             | 2,000             |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                             | <b>5,134</b>     | <b>18,300</b>     | <b>18,300</b>     |
| 3112          | Qalabka iyo Mashiinadda                                                      | 5,134            | 18,300            | 18,300            |
| <b>010700</b> | <b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>         | <b>3,624,275</b> | <b>7,438,552</b>  | <b>8,938,552</b>  |

|               |                                                          |                  |                   |                   |
|---------------|----------------------------------------------------------|------------------|-------------------|-------------------|
| 70218         | Mashruuca SURP PH2                                       | 3,624,275        | 7,438,552         | 8,938,552         |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>12,958</b>    | <b>45,000</b>     | <b>45,000</b>     |
| 2243          | Adeegyadda Bangiga                                       | 12,958           | 45,000            | 45,000            |
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>3,611,317</b> | <b>7,393,552</b>  | <b>8,893,552</b>  |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 875,943          | 877,982           | 872,362           |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | 2,735,374        | 6,515,570         | 8,021,190         |
| <b>030100</b> | <b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>        | <b>7,905,666</b> | <b>11,232,791</b> | <b>62,796,277</b> |
| 70231         | Mashruuca SESRP                                          | 5,306,206        | 6,553,164         | 54,000,000        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>147,814</b>   | <b>156,835</b>    | <b>300,000</b>    |
| 2113          | Gunnooyin Lacag Cadaan ah                                | 147,814          | 156,835           | 300,000           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,304,507</b> | <b>3,246,329</b>  | <b>37,929,820</b> |
| 2211          | Kharashka Safarka iyo Shirarka                           | 201,743          | 231,646           | 2,550,000         |
| 2221          | Hawlaha Guud                                             | 3,242            | 12,200            | 7,200             |
| 2222          | Isgaarsiinta                                             | 3,000            | 26,400            | 26,400            |
| 2223          | Shidaalka iyo Saliidaha                                  | 14,985           | 24,000            | 12,000            |
| 2224          | Agabka iyo Alaabaha                                      | 19,051           | 31,600            | 21,600            |
| 2225          | Dayactir iyo Hagaajin                                    | 5,816            | 10,000            | -                 |
| 2231          | Kirooyin                                                 | 54,540           | 55,200            | 37,200            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 16,873           | 52,940            | 130,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,939,534        | 2,698,493         | 34,892,920        |
| 2243          | Adeegyadda Bangiga                                       | 39,157           | 83,510            | 225,000           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | 1,380            | 3,840             | 27,500            |
| 2245          | Caymiska Dadka Guud                                      | 5,187            | 16,500            | -                 |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>2,853,884</b> | <b>3,150,000</b>  | <b>15,770,180</b> |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                          | -                | -                 | -                 |
| 3112          | Qalabka iyo Mashiinadda                                  | 2,853,884        | 3,150,000         | 10,770,180        |
| 3113          | Hantida kale ee Maguurtada ah                            | -                | -                 | 5,000,000         |
| 70232         | Mashruuca GW4R                                           | 2,091,265        | 3,509,412         | 6,663,412         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>13,500</b>    | <b>23,000</b>     | <b>108,000</b>    |
| 2113          | Gunnooyin Lacag Cadaan ah                                | 13,500           | 23,000            | 108,000           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>1,260,853</b> | <b>1,901,412</b>  | <b>3,220,412</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 66,118           | 95,000            | 120,000           |
| 2221          | Hawlaha Guud                                             | -                | 17,412            | 32,412            |
| 2222          | Isgaarsiinta                                             | 8,649            | 14,400            | 23,400            |
| 2223          | Shidaalka iyo Saliidaha                                  | 5,850            | 21,600            | 21,600            |
| 2224          | Agabka iyo Alaabaha                                      | 10,044           | 24,000            | 34,000            |
| 2225          | Dayactir iyo Hagaajin                                    | 25,456           | 34,000            | 34,000            |
| 2231          | Kirooyin                                                 | -                | 3,000             | 18,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 10,333           | 19,000            | 19,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,085,929        | 1,580,000         | 2,780,000         |
| 2243          | Adeegyadda Bangiga                                       | 37,475           | 70,000            | 100,000           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                | 5,000             | 20,000            |
| 2245          | Caymiska Dadka Guud                                      | 11,000           | 18,000            | 18,000            |
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>648,151</b>   | <b>1,300,000</b>  | <b>3,050,000</b>  |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 523,776          | 950,000           | 1,800,000         |

|               |                                                       |                   |                   |                   |
|---------------|-------------------------------------------------------|-------------------|-------------------|-------------------|
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda     | 124,375           | 350,000           | 1,250,000         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>      | <b>168,762</b>    | <b>285,000</b>    | <b>285,000</b>    |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                       | -                 | -                 | -                 |
| 3112          | Qalabka iyo Mashiinadda                               | 168,762           | 285,000           | 285,000           |
| 3113          | Hantida kale ee Maguurtada ah                         | -                 | -                 | -                 |
| 70242         | Mashruuca Helitaanka QOYSKA ee tamarta                | 446,790           | 1,014,200         | 1,596,265         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>9,000</b>      | <b>13,200</b>     | <b>23,200</b>     |
| 2113          | Gunnyoin Lacag Cadaan ah                              | 9,000             | 13,200            | 23,200            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>391,965</b>    | <b>953,000</b>    | <b>1,493,065</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                        | -                 | 11,000            | 11,000            |
| 2221          | Hawlaha Guud                                          | 2,894             | 6,000             | 6,000             |
| 2223          | Shidaalka iyo Saliidaha                               | -                 | 6,000             | 6,000             |
| 2224          | Agabka iyo Alaabaha                                   | -                 | 6,000             | 6,000             |
| 2225          | Dayactir iyo Hagaajin                                 | -                 | 55,000            | -                 |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 382,502           | 854,000           | 1,224,000         |
| 2243          | Adeegyadda Bangiga                                    | 6,389             | 10,000            | 20,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                | 180               | 5,000             | -                 |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada      | -                 | -                 | 220,065           |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>      | <b>45,825</b>     | <b>48,000</b>     | <b>80,000</b>     |
| 3112          | Qalabka iyo Mashiinadda                               | 45,825            | 48,000            | 80,000            |
| 70250         | Mashruuca ASCENT                                      | 61,405            | 156,015           | 536,600           |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>-</b>          | <b>-</b>          | <b>4,800</b>      |
| 2113          | Gunnyoin Lacag Cadaan ah                              | -                 | -                 | 4,800             |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>61,405</b>     | <b>156,015</b>    | <b>531,800</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                        | 53,905            | 148,515           | 50,000            |
| 2221          | Hawlaha Guud                                          | -                 | -                 | 2,400             |
| 2222          | Isgaarsiinta                                          | -                 | -                 | 9,000             |
| 2223          | Shidaalka iyo Saliidaha                               | -                 | -                 | 3,000             |
| 2224          | Agabka iyo Alaabaha                                   | -                 | -                 | 8,400             |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | -                 | -                 | 450,000           |
| 2243          | Adeegyadda Bangiga                                    | 7,500             | 7,500             | 6,000             |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                | -                 | -                 | 3,000             |
| <b>030300</b> | <b>Wasaaradda Beeraha iyo Waraabka</b>                | <b>31,675,734</b> | <b>48,313,693</b> | <b>48,313,693</b> |
| 70245         | Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed | 31,675,734        | 48,313,693        | 48,313,693        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                           | <b>1,093,995</b>  | <b>1,254,640</b>  | <b>154,640</b>    |
| 2113          | Gunnyoin Lacag Cadaan ah                              | 1,093,995         | 1,254,640         | 154,640           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                 | <b>15,517,219</b> | <b>19,639,586</b> | <b>15,267,586</b> |
| 2211          | Kharashka Safarka iyo Shirarka                        | 1,554,098         | 1,640,975         | 488,455           |
| 2222          | Isgaarsiinta                                          | 297,000           | 600,000           | 1,000,000         |
| 2223          | Shidaalka iyo Saliidaha                               | 43,600            | 152,800           | 52,800            |
| 2224          | Agabka iyo Alaabaha                                   | 7,905,622         | 7,992,640         | 287,640           |
| 2225          | Dayactir iyo Hagaajin                                 | 69,815            | 133,600           | 33,600            |
| 2231          | Kirooyin                                              | 2,532,200         | 2,700,620         | 28,620            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda             | 2,030             | 1,040,780         | 2,606,800         |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta             | 2,171,260         | 4,343,275         | 10,343,275        |
| 2243          | Adeegyadda Bangiga                                    | 360,000           | 393,756           | 393,756           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                | 581,594           | 641,140           | 32,640            |
| <b>25</b>     | <b>Kabka</b>                                          | <b>-</b>          | <b>4,360,000</b>  | <b>160,000</b>    |

|               |                                                                                                            |                   |                   |                   |
|---------------|------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|
| 2533          | Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda | -                 | 4,360,000         | 160,000           |
| <b>26</b>     | <b>Deeqaha</b>                                                                                             | <b>2,903,616</b>  | <b>6,036,827</b>  | <b>29,208,827</b> |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda                                                   | 2,903,616         | 4,558,407         | 26,340,407        |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda                                                          | -                 | 1,478,420         | 2,868,420         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                                                           | <b>12,160,904</b> | <b>17,022,640</b> | <b>3,522,640</b>  |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                                                                            | -                 | 1,659,240         | 1,659,240         |
| 3112          | Qalabka iyo Mashinadda                                                                                     | 3,264,804         | 6,430,000         | 230,000           |
| 3113          | Hantida kale ee Maguurtada ah                                                                              | 8,896,100         | 8,933,400         | 1,633,400         |
| <b>030400</b> | <b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>                                                      | <b>525,146</b>    | <b>2,059,090</b>  | <b>6,731,040</b>  |
| 70235         | Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada                                                            | 525,146           | 2,059,090         | 6,731,040         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                                                | <b>-</b>          | <b>32,000</b>     | <b>32,000</b>     |
| 2113          | Gunnooyin Lacag Cadaan ah                                                                                  | -                 | 32,000            | 32,000            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                                                      | <b>525,146</b>    | <b>2,027,090</b>  | <b>1,027,090</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                                                                             | 44,551            | 137,000           | 57,000            |
| 2221          | Hawlaha Guud                                                                                               | -                 | 56,000            | 36,000            |
| 2223          | Shidaalka iyo Saliidaha                                                                                    | -                 | 31,000            | 31,000            |
| 2224          | Agabka iyo Alaabaha                                                                                        | 4,110             | 55,000            | 36,000            |
| 2231          | Kirooyin                                                                                                   | -                 | 8,000             | 8,000             |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                                                  | -                 | 133,000           | 23,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                                                  | 472,690           | 1,488,090         | 723,090           |
| 2243          | Adeegyadda Bangiga                                                                                         | 2,535             | 32,000            | 26,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                                                                     | -                 | 36,000            | 36,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                                                           | 1,260             | 51,000            | 51,000            |
| <b>26</b>     | <b>Deeqaha</b>                                                                                             | <b>-</b>          | <b>0</b>          | <b>5,671,950</b>  |
| 2621          | Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah                                                        | -                 | 0                 | 5,671,950         |
| <b>030500</b> | <b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>                                                 | <b>1,155,618</b>  | <b>8,046,390</b>  | <b>8,071,390</b>  |
| 70246         | Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya                                               | 1,155,618         | 8,046,390         | 8,071,390         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                                                                | <b>7,600</b>      | <b>18,000</b>     | <b>18,000</b>     |
| 2113          | Gunnooyin Lacag Cadaan ah                                                                                  | 7,600             | 18,000            | 18,000            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                                                                      | <b>1,148,018</b>  | <b>4,517,710</b>  | <b>4,542,710</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                                                                             | 230,285           | 500,000           | 500,000           |
| 2221          | Hawlaha Guud                                                                                               | 1,027             | 24,000            | 24,000            |
| 2222          | Isgaarsiinta                                                                                               | 18,000            | 24,000            | 24,000            |
| 2223          | Shidaalka iyo Saliidaha                                                                                    | 10,879            | 13,200            | 13,200            |
| 2224          | Agabka iyo Alaabaha                                                                                        | 22,781            | 59,000            | 84,000            |
| 2225          | Dayactir iyo Hagaajin                                                                                      | -                 | 60,000            | 60,000            |
| 2231          | Kirooyin                                                                                                   | 19,995            | 36,000            | 36,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                                                                  | 4,060             | 300,000           | 300,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                                                                  | 819,860           | 3,247,060         | 3,247,060         |
| 2243          | Adeegyadda Bangiga                                                                                         | 12,704            | 244,450           | 244,450           |

|               |                                                          |                   |                   |                   |
|---------------|----------------------------------------------------------|-------------------|-------------------|-------------------|
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | 8,428             | 10,000            | 10,000            |
| <b>26</b>     | <b>Deeqaha</b>                                           | -                 | <b>355,680</b>    | <b>355,680</b>    |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | -                 | 355,680           | 355,680           |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | -                 | <b>3,155,000</b>  | <b>3,155,000</b>  |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                          | -                 | 2,000,000         | 2,000,000         |
| 3112          | Qalabka iyo Mashiinadda                                  | -                 | 810,000           | 810,000           |
| 3113          | Hantida kale ee Maguurtada ah                            | -                 | 345,000           | 345,000           |
| <b>030700</b> | <b>Wasaaradda Isgaarsiinta iyo Teknooloojiyada</b>       | <b>813,325</b>    | <b>5,049,955</b>  | <b>9,500,000</b>  |
| 70241         | Mashruuca Is dhexgalka dhijitaalka ah                    | 813,325           | 5,049,955         | 9,500,000         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>13,673</b>     | <b>19,050</b>     | <b>35,000</b>     |
| 2113          | Gunnayin Lacag Cadaan ah                                 | 13,673            | 19,050            | 35,000            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>616,969</b>    | <b>3,390,905</b>  | <b>5,980,000</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 156,378           | 347,486           | 350,000           |
| 2221          | Hawlaha Guud                                             | 5,800             | 44,350            | 25,000            |
| 2222          | Isgaarsiinta                                             | 3,996             | 10,000            | 40,000            |
| 2223          | Shidaalka iyo Saliidaha                                  | 2,148             | 4,800             | 35,000            |
| 2224          | Agabka iyo Alaabaha                                      | 3,700             | 60,000            | 22,000            |
| 2225          | Dayactir iyo Hagaajin                                    | 2,478             | 139,800           | 32,000            |
| 2231          | Kirooyin                                                 | 8,730             | 9,030             | 72,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 4,688             | 30,000            | 150,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 332,081           | 2,470,319         | 4,714,500         |
| 2243          | Adeegyadda Bangiga                                       | 45,000            | 75,000            | 300,000           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | 17,724            | 20,000            | 32,000            |
| 2245          | Caymiska Dadka Guud                                      | 11,000            | 110,000           | 27,500            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | 23,245            | 70,120            | 180,000           |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | -                 | -                 | <b>900,000</b>    |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | -                 | -                 | 700,000           |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | -                 | -                 | 200,000           |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>182,683</b>    | <b>1,640,000</b>  | <b>2,585,000</b>  |
| 3112          | Qalabka iyo Mashiinadda                                  | 182,683           | 1,640,000         | 1,085,000         |
| 3113          | Hantida kale ee Maguurtada ah                            | -                 | -                 | 1,500,000         |
| <b>030800</b> | <b>Wasaaradda Howlaha Guud iyo Guriyaynta</b>            | <b>50,318,820</b> | <b>58,420,508</b> | <b>52,530,463</b> |
| 70217         | Mashruuca RIP                                            | 818,986           | 3,794,463         | 10,530,463        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | -                 | <b>117,920</b>    | <b>117,920</b>    |
| 2113          | Gunnayin Lacag Cadaan ah                                 | -                 | 117,920           | 117,920           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>818,986</b>    | <b>2,067,545</b>  | <b>2,803,545</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 118,284           | 429,612           | 829,612           |
| 2221          | Hawlaha Guud                                             | -                 | 10,200            | 10,200            |
| 2222          | Isgaarsiinta                                             | -                 | 7,200             | 7,200             |
| 2223          | Shidaalka iyo Saliidaha                                  | 1,883             | 3,000             | 27,000            |
| 2224          | Agabka iyo Alaabaha                                      | 15,440            | 35,400            | 47,400            |
| 2225          | Dayactir iyo Hagaajin                                    | 9,275             | 27,000            | 27,000            |
| 2231          | Kirooyin                                                 | -                 | 30,000            | 30,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | -                 | 50,908            | 50,908            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 664,376           | 1,358,225         | 1,658,225         |
| 2243          | Adeegyadda Bangiga                                       | 9,730             | 13,000            | 13,000            |

|           |                                                          |                   |                   |                   |
|-----------|----------------------------------------------------------|-------------------|-------------------|-------------------|
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                 | 48,000            | 48,000            |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -                 | 55,000            | 55,000            |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>-</b>          | <b>1,608,998</b>  | <b>7,608,998</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | -                 | 1,608,998         | 7,608,998         |
| 70218     | Mashruuca SURP PH2                                       | 48,416,473        | 51,650,045        | 30,000,000        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>12,350</b>     | <b>13,950</b>     | <b>10,800</b>     |
| 2111      | Mushaarka - Lacag Cadaan ah                              | -                 | -                 | -                 |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 12,350            | 13,950            | 10,800            |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>4,986,991</b>  | <b>6,117,433</b>  | <b>2,839,344</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                           | 158,574           | 196,519           | 70,145            |
| 2221      | Hawlaha Guud                                             | 3,069             | 8,400             | 4,200             |
| 2222      | Isgaarsiinta                                             | 7,200             | 12,000            | 12,000            |
| 2223      | Shidaalka iyo Saliidaha                                  | 14,181            | 16,700            | 7,200             |
| 2224      | Agabka iyo Alaabaha                                      | 1,749             | 24,000            | 12,000            |
| 2225      | Dayactir iyo Hagaajin                                    | 2,193             | 262,000           | 251,200           |
| 2231      | Kirooyin                                                 | 157,370           | 164,470           | 147,060           |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 51,022            | 122,700           | 42,700            |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 4,542,142         | 5,168,554         | 2,201,450         |
| 2243      | Adeegyadda Bangiga                                       | 49,492            | 137,118           | 87,917            |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                 | 2,500             | 1,000             |
| 2245      | Caymiska Dadka Guud                                      | -                 | 2,472             | 2,472             |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -                 | -                 | -                 |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>10,402,652</b> | <b>12,498,181</b> | <b>9,744,775</b>  |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 2,001,908         | 2,104,384         | 1,434,384         |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | 8,400,744         | 10,393,797        | 8,310,391         |
| <b>27</b> | <b>Faa'iidooyinka Bulshada</b>                           | <b>33,000,000</b> | <b>33,000,001</b> | <b>17,398,481</b> |
| 2722      | Gargaarka Bulshadda - Lacag ahaan                        | 33,000,000        | 33,000,001        | 17,398,481        |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>14,480</b>     | <b>20,480</b>     | <b>6,600</b>      |
| 3113      | Hantida kale ee Maguurtada ah                            | 14,480            | 20,480            | 6,600             |
| 70229     | Mashruuca SHIIP                                          | 1,083,361         | 2,976,000         | 12,000,000        |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | <b>113,100</b>    | <b>138,000</b>    | <b>108,000</b>    |
| 2113      | Gunnyoin Lacag Cadaan ah                                 | 113,100           | 138,000           | 108,000           |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>851,281</b>    | <b>2,582,000</b>  | <b>11,616,000</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 209,113           | 300,000           | 150,000           |
| 2221      | Hawlaha Guud                                             | 4,495             | 36,000            | 30,000            |
| 2222      | Isgaarsiinta                                             | 20,990            | 42,000            | 12,000            |
| 2223      | Shidaalka iyo Saliidaha                                  | 6,146             | 36,000            | 6,000             |
| 2224      | Agabka iyo Alaabaha                                      | 16,382            | 50,000            | 50,000            |
| 2225      | Dayactir iyo Hagaajin                                    | -                 | 20,000            | 20,000            |
| 2231      | Kirooyin                                                 | 110,900           | 150,000           | 150,000           |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 33,994            | 50,000            | 50,000            |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 448,782           | 1,753,000         | 11,003,000        |
| 2243      | Adeegyadda Bangiga                                       | -                 | 100,000           | 100,000           |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                   | 480               | 25,000            | 25,000            |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -                 | 20,000            | 20,000            |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>-</b>          | <b>126,000</b>    | <b>216,000</b>    |

|               |                                                          |                   |                   |                   |
|---------------|----------------------------------------------------------|-------------------|-------------------|-------------------|
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | -                 | 126,000           | 216,000           |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>118,980</b>    | <b>130,000</b>    | <b>60,000</b>     |
| 3112          | Qalabka iyo Mashiinadda                                  | 118,980           | 130,000           | 60,000            |
| <b>040100</b> | <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>     | <b>52,426,147</b> | <b>63,204,059</b> | <b>48,489,600</b> |
| 70225         | Mashruuca RCRF III                                       | 5,289,969         | 5,413,800         | 4,792,600         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>480,920</b>    | <b>486,520</b>    | <b>522,400</b>    |
| 2114          | Kharshaadka kale ee Shaqaalaha                           | 480,920           | 486,520           | 522,400           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>4,805,549</b>  | <b>4,922,280</b>  | <b>4,270,200</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 263,313           | 344,216           | 261,000           |
| 2221          | Hawlaha Guud                                             | -                 | -                 | 7,000             |
| 2222          | Isgaarsiinta                                             | 17,860            | 18,363            | 35,040            |
| 2223          | Shidaalka iyo Saliidaha                                  | 7,716             | 8,716             | 21,000            |
| 2224          | Agabka iyo Alaabaha                                      | 5,412             | 5,412             | 10,000            |
| 2225          | Dayactir iyo Hagaajin                                    | 4,218             | 5,233             | 12,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 234,800           | 253,611           | 479,057           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 4,272,230         | 4,286,728         | 3,445,103         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>3,500</b>      | <b>5,000</b>      | <b>-</b>          |
| 3112          | Qalabka iyo Mashiinadda                                  | 3,500             | 5,000             | -                 |
| 70227         | Mashruuca Damal Cafimad                                  | 37,042,808        | 39,094,290        | 25,000,000        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>116,274</b>    | <b>178,800</b>    | <b>100,800</b>    |
| 2113          | Gunnyoin Lacag Cadaan ah                                 | 116,274           | 178,800           | 100,800           |
| 2114          | Kharshaadka kale ee Shaqaalaha                           | -                 | -                 | -                 |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,024,097</b>  | <b>2,708,230</b>  | <b>7,287,200</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 273,655           | 430,000           | 1,080,000         |
| 2221          | Hawlaha Guud                                             | 2,400             | 48,000            | 66,000            |
| 2222          | Isgaarsiinta                                             | 7,430             | 20,400            | 20,400            |
| 2223          | Shidaalka iyo Saliidaha                                  | -                 | 18,000            | 18,000            |
| 2224          | Agabka iyo Alaabaha                                      | 35,417            | 42,800            | 42,800            |
| 2225          | Dayactir iyo Hagaajin                                    | -                 | 20,000            | 20,000            |
| 2231          | Kirooyin                                                 | 67,950            | 80,000            | 180,000           |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                | 133,587           | 210,000           | 540,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                | 1,424,753         | 1,760,000         | 5,260,000         |
| 2243          | Adeegyadda Bangiga                                       | 78,906            | 79,030            | 60,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                   | -                 | -                 | -                 |
| <b>26</b>     | <b>Deeqaha</b>                                           | <b>34,812,127</b> | <b>36,102,260</b> | <b>17,507,000</b> |
| 2621          | Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah      | 33,426,493        | 34,332,660        | 15,937,400        |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 1,385,633         | 1,769,600         | 1,569,600         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>90,310</b>     | <b>105,000</b>    | <b>105,000</b>    |
| 3112          | Qalabka iyo Mashiinadda                                  | 90,310            | 105,000           | 105,000           |
| 70228         | Mashruuca SOM-COVID-19                                   | 10,093,370        | 18,695,970        | 18,697,000        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                              | <b>75,000</b>     | <b>85,200</b>     | <b>75,600</b>     |
| 2113          | Gunnyoin Lacag Cadaan ah                                 | 75,000            | 85,200            | 75,600            |
| 2114          | Kharshaadka kale ee Shaqaalaha                           | -                 | -                 | -                 |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>2,074,636</b>  | <b>9,542,294</b>  | <b>8,252,924</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                           | 102,791           | 170,000           | 370,000           |

|               |                                                            |                  |                   |                   |
|---------------|------------------------------------------------------------|------------------|-------------------|-------------------|
| 2221          | Hawlaha Guud                                               | 4,548            | 48,000            | 48,000            |
| 2222          | Isgaarsiinta                                               | 8,307            | 8,400             | 8,400             |
| 2223          | Shidaalka iyo Saliidaha                                    | -                | 36,000            | 36,000            |
| 2224          | Agabka iyo Alaabaha                                        | 38,659           | 127,200           | 127,200           |
| 2225          | Dayactir iyo Hagaajin                                      | 498,906          | 710,000           | 710,000           |
| 2231          | Kirooyin                                                   | 70,500           | 126,000           | 126,000           |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | 19,651           | 160,000           | 160,000           |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 1,310,522        | 7,989,724         | 6,499,324         |
| 2243          | Adeegyadda Bangiga                                         | 20,122           | 76,970            | 78,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                     | 630              | 90,000            | 90,000            |
| <b>26</b>     | <b>Deeqaha</b>                                             | <b>7,250,000</b> | <b>7,268,476</b>  | <b>8,268,476</b>  |
| 2621          | Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah        | 7,250,000        | 7,268,476         | 7,268,476         |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda   | -                | -                 | 1,000,000         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>           | <b>693,735</b>   | <b>1,800,000</b>  | <b>2,100,000</b>  |
| 3112          | Qalabka iyo Mashiinadda                                    | 693,735          | 1,800,000         | 2,100,000         |
| <b>040200</b> | <b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b> | <b>7,439,142</b> | <b>24,397,517</b> | <b>40,634,300</b> |
| 70225         | Mashruuca RCRF III                                         | 798,735          | 1,892,000         | 1,892,000         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                | <b>504,156</b>   | <b>1,317,933</b>  | <b>1,447,933</b>  |
| 2111          | Mushaarka - Lacag Cadaan ah                                | -                | -                 | -                 |
| 2113          | Gunnyoyin Lacag Cadaan ah                                  | 176,436          | 861,153           | 961,153           |
| 2114          | Kharshaadka kale ee Shaqaalaha                             | 327,720          | 456,780           | 486,780           |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>294,579</b>   | <b>574,067</b>    | <b>444,067</b>    |
| 2211          | Kharashka Safarka iyo Shirarka                             | 44,614           | 138,000           | 68,000            |
| 2223          | Shidaalka iyo Saliidaha                                    | 2,585            | 4,200             | 5,000             |
| 2224          | Agabka iyo Alaabaha                                        | 9,854            | 39,287            | 9,287             |
| 2225          | Dayactir iyo Hagaajin                                      | 800              | 800               | -                 |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                  | 17,200           | 101,000           | 1,000             |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 219,526          | 290,780           | 360,780           |
| 70226         | Mashruuca SoEhCPC                                          | 4,807,570        | 10,500,000        | 10,500,000        |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                      | <b>1,642,552</b> | <b>3,176,838</b>  | <b>3,934,823</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                             | 260,075          | 768,755           | 859,055           |
| 2221          | Hawlaha Guud                                               | -                | 16,015            | 18,000            |
| 2222          | Isgaarsiinta                                               | -                | 1,500             | 6,000             |
| 2223          | Shidaalka iyo Saliidaha                                    | -                | 1,800             | 7,200             |
| 2224          | Agabka iyo Alaabaha                                        | 6,034            | 200,280           | 206,880           |
| 2225          | Dayactir iyo Hagaajin                                      | -                | -                 | 3,600             |
| 2231          | Kirooyin                                                   | -                | -                 | 18,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                  | 1,290,543        | 2,029,788         | 2,558,400         |
| 2243          | Adeegyadda Bangiga                                         | 85,480           | 157,500           | 256,488           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                     | 420              | 1,200             | 1,200             |
| <b>26</b>     | <b>Deeqaha</b>                                             | <b>3,165,018</b> | <b>7,011,612</b>  | <b>6,243,177</b>  |
| 2631          | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda   | 3,165,018        | 4,862,862         | 2,643,177         |
| 2632          | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda          | -                | 2,148,750         | 3,600,000         |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>           | <b>-</b>         | <b>311,550</b>    | <b>322,000</b>    |

|           |                                                                    |                |                  |                  |
|-----------|--------------------------------------------------------------------|----------------|------------------|------------------|
| 3112      | Qalabka iyo Mashiinadda                                            | -              | 277,050          | 299,000          |
| 3113      | Hantida kale ee Maguurtada ah                                      | -              | 34,500           | 23,000           |
| 70233     | Mashruuca RAJO KAABA                                               | 158,911        | 4,760,000        | 4,760,000        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>154,551</b> | <b>1,737,435</b> | <b>1,737,435</b> |
| 2211      | Kharashka Safarka iyo Shirarka                                     | 40,898         | 332,100          | 332,100          |
| 2221      | Hawlaha Guud                                                       | -              | 12,000           | 12,000           |
| 2222      | Isgaarsiinta                                                       | -              | 6,000            | 6,000            |
| 2223      | Shidaalka iyo Saliidaha                                            | -              | 7,200            | 7,200            |
| 2224      | Agabka iyo Alaabaha                                                | 4,584          | 178,250          | 178,250          |
| 2225      | Dayactir iyo Hagaajin                                              | -              | 3,000            | 3,000            |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                          | -              | 50,000           | 50,000           |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                          | 92,278         | 985,600          | 985,600          |
| 2243      | Adeegyadda Bangiga                                                 | 16,372         | 162,085          | 162,085          |
| 2244      | Xayeysiinta iyo Heshiis Wax kala libsi                             | 420            | 1,200            | 1,200            |
| <b>26</b> | <b>Deeqaha</b>                                                     | <b>-</b>       | <b>2,957,515</b> | <b>2,957,515</b> |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda           | -              | 1,745,280        | 1,745,280        |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda                  | -              | 1,212,235        | 1,212,235        |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                   | <b>4,360</b>   | <b>65,050</b>    | <b>65,050</b>    |
| 3112      | Qalabka iyo Mashiinadda                                            | 4,360          | 35,000           | 35,000           |
| 3113      | Hantida kale ee Maguurtada ah                                      | -              | 30,050           | 30,050           |
| 70240     | Mashruuca Xoojinta Waxbarashada iyo Tababarada                     | 250,000        | 500,000          | 500,000          |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                        | <b>246,250</b> | <b>338,820</b>   | <b>338,820</b>   |
| 2113      | Gunnyoin Lacag Cadaan ah                                           | 246,250        | 338,820          | 338,820          |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>3,750</b>   | <b>161,180</b>   | <b>161,180</b>   |
| 2224      | Agabka iyo Alaabaha                                                | -              | 36,000           | 36,000           |
| 2231      | Kirooyin                                                           | -              | 119,430          | 119,430          |
| 2243      | Adeegyadda Bangiga                                                 | 3,750          | 5,750            | 5,750            |
| 70244     | Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada | 225,908        | 611,550          | 725,300          |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                                        | <b>79,200</b>  | <b>107,000</b>   | <b>30,000</b>    |
| 2113      | Gunnyoin Lacag Cadaan ah                                           | 79,200         | 107,000          | 30,000           |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                              | <b>146,708</b> | <b>489,229</b>   | <b>628,229</b>   |
| 2211      | Kharashka Safarka iyo Shirarka                                     | 2,480          | 97,055           | 97,055           |
| 2221      | Hawlaha Guud                                                       | -              | 13,400           | 13,400           |
| 2222      | Isgaarsiinta                                                       | -              | 355              | 24,355           |
| 2223      | Shidaalka iyo Saliidaha                                            | -              | 375              | 18,375           |
| 2224      | Agabka iyo Alaabaha                                                | -              | 7,705            | 7,705            |
| 2225      | Dayactir iyo Hagaajin                                              | -              | 10,050           | 10,050           |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                          | 10,575         | 74,757           | 344,757          |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                          | 129,000        | 270,653          | 70,653           |
| 2243      | Adeegyadda Bangiga                                                 | 4,653          | 9,879            | 36,879           |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada                   | -              | 5,000            | 5,000            |
| <b>26</b> | <b>Deeqaha</b>                                                     | <b>-</b>       | <b>1,921</b>     | <b>36,921</b>    |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda           | -              | 1,921            | 36,921           |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>                   | <b>-</b>       | <b>13,400</b>    | <b>30,150</b>    |

|           |                                                          |                |                  |                   |
|-----------|----------------------------------------------------------|----------------|------------------|-------------------|
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | -              | -                | 10,050            |
| 3112      | Qalabka iyo Mashiinadda                                  | -              | 13,400           | 13,400            |
| 3113      | Hantida kale ee Maguurtada ah                            | -              | -                | 6,700             |
| 70248     | Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)      | 304,802        | 1,379,293        | 5,626,000         |
| <b>21</b> | <b>Mushaarka Shaqaalaha</b>                              | -              | <b>50,000</b>    | <b>50,000</b>     |
| 2113      | Gunnyoyin Lacag Cadaan ah                                | -              | 50,000           | 50,000            |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>53,250</b>  | <b>725,549</b>   | <b>4,232,005</b>  |
| 2211      | Kharashka Safarka iyo Shirarka                           | -              | 77,889           | 727,889           |
| 2221      | Hawlaha Guud                                             | -              | 30,502           | 100,502           |
| 2222      | Isgaarsiinta                                             | -              | 74,397           | 82,663            |
| 2223      | Shidaalka iyo Saliidaha                                  | -              | -                | 152,814           |
| 2224      | Agabka iyo Alaabaha                                      | -              | 27,788           | 57,788            |
| 2225      | Dayactir iyo Hagaajin                                    | -              | -                | 75,376            |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 2,040          | 385,678          | 2,385,678         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 46,500         | 99,899           | 299,899           |
| 2243      | Adeegyadda Bangiga                                       | 4,710          | 9,396            | 279,396           |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -              | 20,000           | 70,000            |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>223,000</b> | <b>467,860</b>   | <b>1,117,860</b>  |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 223,000        | 350,000          | 500,000           |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | -              | 117,860          | 617,860           |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>28,552</b>  | <b>135,884</b>   | <b>226,135</b>    |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | -              | 55,376           | 75,376            |
| 3112      | Qalabka iyo Mashiinadda                                  | 28,552         | 80,508           | 100,508           |
| 3113      | Hantida kale ee Maguurtada ah                            | -              | -                | 50,251            |
| 70249     | Mashruuca Deeqaha isbeddelka nidaamka (GPE)              | 893,217        | 4,754,674        | 16,631,000        |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                    | <b>486,281</b> | <b>2,469,956</b> | <b>13,089,282</b> |
| 2211      | Kharashka Safarka iyo Shirarka                           | 22,620         | 158,058          | 1,858,058         |
| 2221      | Hawlaha Guud                                             | -              | 30,000           | 286,097           |
| 2222      | Isgaarsiinta                                             | -              | -                | 150,981           |
| 2223      | Shidaalka iyo Saliidaha                                  | -              | 23,810           | 223,810           |
| 2224      | Agabka iyo Alaabaha                                      | 29,977         | 94,505           | 274,505           |
| 2225      | Dayactir iyo Hagaajin                                    | -              | 64,572           | 214,572           |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda                | 354,184        | 1,679,564        | 8,179,564         |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta                | 42,000         | 294,447          | 944,447           |
| 2243      | Adeegyadda Bangiga                                       | 37,500         | 75,000           | 807,248           |
| 2261      | Kharashyada Guud ee kale ee Agabka iyo Adeegyada         | -              | 50,000           | 150,000           |
| 2291      | Kharashka kotalagalka Lama Filaan                        | -              | -                | -                 |
| <b>26</b> | <b>Deeqaha</b>                                           | <b>406,936</b> | <b>1,711,000</b> | <b>2,411,000</b>  |
| 2631      | Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda | 406,936        | 1,411,000        | 1,911,000         |
| 2632      | Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda        | -              | 300,000          | 500,000           |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>         | <b>-</b>       | <b>573,718</b>   | <b>1,130,718</b>  |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                          | -              | 164,572          | 214,572           |
| 3112      | Qalabka iyo Mashiinadda                                  | -              | 123,097          | 773,097           |

|               |                                                             |                    |                    |                   |
|---------------|-------------------------------------------------------------|--------------------|--------------------|-------------------|
| 3113          | Hantida kale ee Maguurtada ah                               | -                  | 286,049            | 143,049           |
| <b>040300</b> | <b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>             | <b>121,952,619</b> | <b>134,494,504</b> | <b>76,115,545</b> |
| 70216         | Mashruuca Baxnaano                                          | 112,381,940        | 123,736,354        | 69,428,193        |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>115,885</b>     | <b>244,000</b>     | <b>44,000</b>     |
| 2111          | Mushaarka - Lacag Cadaan ah                                 | -                  | -                  | -                 |
| 2113          | Gunnyoin Lacag Cadaan ah                                    | 115,885            | 244,000            | 44,000            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>3,819,707</b>   | <b>8,346,206</b>   | <b>6,360,000</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                              | 261,049            | 515,000            | 465,000           |
| 2221          | Hawlaha Guud                                                | 36,450             | 162,000            | 92,000            |
| 2222          | Isgaarsiinta                                                | 79,861             | 180,000            | 80,000            |
| 2223          | Shidaalka iyo Saliidaha                                     | 22,850             | 95,000             | 35,000            |
| 2224          | Agabka iyo Alaabaha                                         | 98,730             | 235,000            | 115,000           |
| 2225          | Dayactir iyo Hagaajin                                       | -                  | 100,000            | 25,000            |
| 2231          | Kirooyin                                                    | 127,250            | 288,000            | 198,000           |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                   | 4,060              | 75,000             | 30,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | 3,036,918          | 6,126,206          | 5,000,000         |
| 2243          | Adeegyadda Bangiga                                          | 43,039             | 240,000            | 120,000           |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                      | -                  | 50,000             | 40,000            |
| 2245          | Caymiska Dadka Guud                                         | 66,000             | 90,000             | 40,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 43,500             | 190,000            | 120,000           |
| <b>27</b>     | <b>Faa'iidooyinka Bulshada</b>                              | <b>106,224,338</b> | <b>112,121,955</b> | <b>60,000,000</b> |
| 2711          | Dheefta Badbaadada Bulshada - Lacag Cadaan ah               | 106,224,338        | 112,121,955        | 60,000,000        |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>            | <b>2,222,009</b>   | <b>3,024,193</b>   | <b>3,024,193</b>  |
| 3111          | Dhismooyinka iyo Qaabdhismeedka                             | -                  | -                  | -                 |
| 3112          | Qalabka iyo Mashiinadda                                     | 1,825,659          | 2,381,467          | 1,381,467         |
| 3113          | Hantida kale ee Maguurtada ah                               | 396,350            | 642,726            | 1,642,726         |
| 70224         | Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa | 8,824,235          | 8,910,425          | 2,485,000         |
| <b>21</b>     | <b>Mushaarka Shaqaalaha</b>                                 | <b>-</b>           | <b>-</b>           | <b>45,000</b>     |
| 2113          | Gunnyoin Lacag Cadaan ah                                    | -                  | -                  | 45,000            |
| <b>22</b>     | <b>Isticmaalka Agabka iyo Adeegga</b>                       | <b>369,000</b>     | <b>455,190</b>     | <b>2,140,000</b>  |
| 2211          | Kharashka Safarka iyo Shirarka                              | 155,263            | 184,385            | 150,000           |
| 2221          | Hawlaha Guud                                                | 18,900             | 20,100             | 100,000           |
| 2222          | Isgaarsiinta                                                | 19,670             | 19,970             | 590,000           |
| 2223          | Shidaalka iyo Saliidaha                                     | 8,582              | 11,600             | 60,000            |
| 2224          | Agabka iyo Alaabaha                                         | 81,645             | 119,195            | 70,000            |
| 2225          | Dayactir iyo Hagaajin                                       | 44,140             | 44,140             | 50,000            |
| 2231          | Kirooyin                                                    | 14,000             | 19,500             | 90,000            |
| 2241          | Kharashaadka Waxbarashada iyo Tababaradda                   | 800                | 800                | 30,000            |
| 2242          | Adeegga Latalinta iyo Khidmadda Latalinta                   | -                  | -                  | 800,000           |
| 2243          | Adeegyadda Bangiga                                          | -                  | -                  | 50,000            |
| 2244          | Xayeysiinta iyo Heshiis Wax kala libsi                      | -                  | -                  | 30,000            |
| 2245          | Caymiska Dadka Guud                                         | -                  | 5,500              | 40,000            |
| 2261          | Kharashyada Guud ee kale ee Agabka iyo Adeegyada            | 26,000             | 30,000             | 80,000            |
| <b>27</b>     | <b>Faa'iidooyinka Bulshada</b>                              | <b>8,240,000</b>   | <b>8,240,000</b>   | <b>-</b>          |
| 2711          | Dheefta Badbaadada Bulshada - Lacag Cadaan ah               | 8,240,000          | 8,240,000          | -                 |
| <b>31</b>     | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>            | <b>215,235</b>     | <b>215,235</b>     | <b>300,000</b>    |

|           |                                                         |                      |                      |                      |
|-----------|---------------------------------------------------------|----------------------|----------------------|----------------------|
| 3112      | Qalabka iyo Mashiinadda                                 | 138,055              | 138,055              | 200,000              |
| 3113      | Hantida kale ee Maguurtada ah                           | 77,180               | 77,180               | 100,000              |
| 70237     | Mashruuca SAGAL                                         | 359,886              | 392,874              | 51,258               |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>359,886</b>       | <b>392,874</b>       | <b>51,258</b>        |
| 2211      | Kharashka Safarka iyo Shirarka                          | 109,158              | 139,380              | -                    |
| 2224      | Agabka iyo Alaabaha                                     | 9,000                | 9,000                | 9,000                |
| 2225      | Dayactir iyo Hagaajin                                   | 8,801                | 8,801                | -                    |
| 2231      | Kirooyin                                                | 14,750               | 14,750               | 14,750               |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta               | 216,832              | 216,832              | 26,750               |
| 2243      | Adeegyadda Bangiga                                      | 1,345                | 4,112                | 758                  |
| 70243     | Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka | 386,559              | 1,454,850            | 4,151,094            |
| <b>22</b> | <b>Isticmaalka Agabka iyo Adeegga</b>                   | <b>308,694</b>       | <b>1,365,670</b>     | <b>1,846,045</b>     |
| 2211      | Kharashka Safarka iyo Shirarka                          | 9,150                | 34,048               | 63,048               |
| 2223      | Shidaalka iyo Saliidaha                                 | -                    | 3,600                | 3,600                |
| 2224      | Agabka iyo Alaabaha                                     | 8,682                | 13,692               | 13,692               |
| 2225      | Dayactir iyo Hagaajin                                   | -                    | 3,372                | 3,372                |
| 2241      | Kharashaadka Waxbarashada iyo Tababaradda               | -                    | 113,867              | 386,361              |
| 2242      | Adeegga Latalinta iyo Khidmadda Latalinta               | 283,495              | 1,187,312            | 1,369,193            |
| 2243      | Adeegyadda Bangiga                                      | 7,367                | 9,780                | 6,780                |
| <b>31</b> | <b>Soo libsasho Hantida aan Maaliyadda ahayn</b>        | <b>77,865</b>        | <b>89,180</b>        | <b>2,305,049</b>     |
| 3111      | Dhismooyinka iyo Qaabdhismeedka                         | -                    | -                    | 1,585,900            |
| 3112      | Qalabka iyo Mashiinadda                                 | 77,865               | 89,180               | 719,149              |
|           | <b>Wadarta Kharashaadka Mashaariicda</b>                | <b>\$367,934,850</b> | <b>\$490,227,235</b> | <b>\$509,655,735</b> |

**Lifaaqa 3<sup>aad</sup>: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha Dawladda 2024**

| Hay'adaha                                                       | Dhabta 2024        | Kutalagalka Danbe  | Kutalagalka Hore   | % Fulinta  |
|-----------------------------------------------------------------|--------------------|--------------------|--------------------|------------|
| <b>Hay'adaha Adeega Maamulka</b>                                | <b>321,166,095</b> | <b>379,995,638</b> | <b>382,907,771</b> | <b>85%</b> |
| Xafiiska Madaxtooyada                                           | 11,968,251         | 12,077,569         | 11,527,780         | 99%        |
| Xafiiska Golaha Shacabka                                        | 27,333,206         | 27,954,786         | 27,831,101         | 98%        |
| Xafiiska Aqalka Sare                                            | 7,055,560          | 7,138,210          | 7,055,560          | 99%        |
| Xafiiska Ra'iisul Wasaaraha                                     | 10,493,598         | 10,510,077         | 9,056,897          | 100%       |
| Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga            | 3,513,565          | 3,966,188          | 3,893,903          | 89%        |
| Safaaradaha                                                     | 5,040,480          | 5,412,779          | 5,433,329          | 93%        |
| Wasaaradda Maaliyadda                                           | 86,002,085         | 111,616,078        | 128,913,123        | 77%        |
| Xafiiska Xisaabiyaha Guud                                       | 3,315,761          | 3,414,154          | 3,357,124          | 97%        |
| Adeega Guud ee Dowladda                                         | 97,008,135         | 102,727,414        | 91,299,756         | 94%        |
| Xarunta Warbixinnada Maaliyadeed ee Soomaaliya                  | 774,058            | 944,452            | 944,452            | 82%        |
| Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha   | 12,700,850         | 23,443,473         | 23,443,323         | 54%        |
| Hey'adda Istaatistikada Qaranka Soomaaliya                      | 10,709,998         | 12,512,670         | 12,516,450         | 86%        |
| Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta   | 6,032,685          | 15,806,427         | 17,305,752         | 38%        |
| Hey'adda Qoxootiga iyo Barakacayaasha Qaran                     | 796,242            | 846,490            | 856,840            | 94%        |
| Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha                | 1,164,855          | 1,982,655          | 1,959,240          | 59%        |
| Hey'adda Maaraynta Masiibooyinka                                | 4,804,235          | 5,114,425          | 3,164,698          | 94%        |
| Wasaaradda Awqaafta iyo Arrimaha Islaamka                       | 3,187,196          | 3,378,527          | 3,363,497          | 94%        |
| Wasaaradda Cadaaladda iyo Arrimaha Dastuurka                    | 2,136,921          | 2,490,530          | 2,474,915          | 86%        |
| Ciidanka Asluubta                                               | 11,231,376         | 11,429,440         | 11,429,440         | 98%        |
| Maxkamadda Sare                                                 | 2,376,537          | 2,675,547          | 2,715,177          | 89%        |
| Maxkamadda Gobolka Banaadir                                     | 1,947,745          | 2,053,474          | 2,110,504          | 95%        |
| Maxkamadda Racfaanka                                            | 836,675            | 923,094            | 937,179            | 91%        |
| Guddiga Adeegga Garsoorka                                       | 132,822            | 205,497            | 227,592            | 65%        |
| Xafiiska Xeer-ilaaliyaha Guud                                   | 1,670,574          | 1,813,283          | 1,809,548          | 92%        |
| Xafiiska Garyaqaanka Guud                                       | 658,400            | 706,400            | 706,400            | 93%        |
| Xafiiska Hantidhowka Guud                                       | 3,920,429          | 3,967,819          | 3,716,171          | 99%        |
| Guddiga M. Banaan Ee Xududaha & Federalka                       | 338,680            | 400,360            | 400,360            | 85%        |
| Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka             | 459,572            | 489,872            | 482,972            | 94%        |
| Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha      | 1,190,427          | 1,320,560          | 1,320,560          | 90%        |
| Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka | 797,690            | 958,186            | 947,836            | 83%        |
| Guddiga Shaqaalaha Rayidka Dowladda                             | 1,423,486          | 1,571,084          | 1,562,174          | 91%        |
| Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa             | 144,000            | 144,120            | 144,120            | 100%       |
| <b>Hay'adaha Adeega Amniga</b>                                  | <b>235,280,151</b> | <b>256,201,790</b> | <b>255,626,335</b> | <b>92%</b> |
| Wasaaradda Gaashaandhigga                                       | 1,351,202          | 3,744,210          | 3,768,855          | 36%        |
| Ciidanka Xoogga Soomaaliyeed                                    | 152,329,193        | 170,370,555        | 170,540,555        | 89%        |
| Maxkamadda Ciidamadda                                           | 3,738,252          | 3,740,000          | 3,740,000          | 100%       |

|                                                     |                      |                        |                        |            |
|-----------------------------------------------------|----------------------|------------------------|------------------------|------------|
| Hay'adda Naafada iyo Agoonta C. Qalabka Sida        | 60,000               | 93,000                 | 93,000                 | 65%        |
| Wasaaradda Amniga Gudaha                            | 1,218,633            | 1,609,679              | 1,614,089              | 76%        |
| Ciidanka Booliska Soomaaliyeed                      | 46,846,533           | 46,901,986             | 46,741,986             | 100%       |
| Hey'adda Nabad Sugidda iyo Sirdoonka                | 24,326,720           | 24,326,720             | 23,712,210             | 100%       |
| Hey'adda Sodaalka iyo Jinsiyadda                    | 5,409,617            | 5,415,640              | 5,415,640              | 100%       |
| <b>Hay'adaha Adeega Dhaqaalaha</b>                  | <b>129,328,774</b>   | <b>177,407,797</b>     | <b>232,106,530</b>     | <b>73%</b> |
| Wasaaradda Tamarta & Kheyraadka Biyaha              | 9,412,106            | 12,837,873             | 64,398,089             | 73%        |
| Wasaaradda Batroolka & Macdanta                     | 1,526,374            | 2,231,219              | 2,205,884              | 68%        |
| Hey'adda Batroolka Soomaaliyeed                     | 814,322              | 1,062,440              | 1,044,620              | 77%        |
| Wasaaradda Beeraha iyo Waraabka                     | 33,485,257           | 50,192,192             | 50,162,069             | 67%        |
| Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa      | 1,835,903            | 3,548,257              | 8,219,352              | 52%        |
| Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah | 2,578,318            | 9,584,500              | 9,579,910              | 27%        |
| Hey'adda Cilmi Baarista Baddaha Soomaaliyeed        | 582,206              | 631,358                | 621,968                | 92%        |
| Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga     | 67,477               | 112,776                | 112,776                | 60%        |
| Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska      | 4,769,288            | 6,305,539              | 6,308,974              | 76%        |
| Wasaaradda Isgaarsiinta iyo Teknolojiyada           | 2,595,255            | 6,869,437              | 11,357,347             | 38%        |
| Hey'adda Isgaariinta Qaranka                        | 685,477              | 863,379                | 871,884                | 79%        |
| Wasaaradda Howlaha Guud iyo Guriyaynta              | 52,184,180           | 60,444,579             | 54,471,107             | 86%        |
| Wasaaradda Gaadiidka iyo Duulista Hawada            | 2,022,262            | 3,332,606              | 3,319,376              | 61%        |
| Hay'adda Duulista Hawadda                           | 9,116,732            | 9,662,284              | 9,662,284              | 94%        |
| Wasaaradda Dekedaha iyo Gaadiidka Badda             | 1,538,224            | 2,533,219              | 2,542,804              | 61%        |
| Dekadda Xamar                                       | 930,200              | 1,032,200              | 1,032,200              | 90%        |
| Wasaaradda Ganacsiga & Warshadaha                   | 2,574,044            | 2,696,127              | 2,724,054              | 95%        |
| Hey'adda Tayo Dhowrka                               | 1,264,866            | 2,003,166              | 2,007,576              | 63%        |
| Wasaaradda Deegaanka iyo Isbeddelka Cimilada        | 1,346,282            | 1,464,646              | 1,464,256              | 92%        |
| <b>Hay'adaha Adeega Bulshada</b>                    | <b>219,427,968</b>   | <b>265,710,558</b>     | <b>208,675,147</b>     | <b>83%</b> |
| Wasaaradda Caafimaadka iyo Daryeelka Bulshada       | 55,934,174           | 67,122,936             | 52,369,912             | 83%        |
| Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare | 27,098,788           | 48,856,842             | 65,146,035             | 55%        |
| Jaamacadda Umadda                                   | 8,078,656            | 8,272,680              | 8,272,680              | 98%        |
| Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta         | 1,187,323            | 1,318,267              | 1,311,352              | 90%        |
| Akadeemiya Goboleedka Afka Soomaaliga               | 235,589              | 342,256                | 342,256                | 69%        |
| Wasaaradda Shaqada iyo Arrimaha Bulshada            | 124,133,231          | 136,766,704            | 78,387,265             | 91%        |
| Wasaaradda Dhallinyarada & Ciyaaraha                | 1,193,735            | 1,239,263              | 1,050,948              | 96%        |
| Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka   | 1,020,814            | 1,149,594              | 1,152,684              | 89%        |
| Hay'addaha Naafadda Qaranka                         | 545,659              | 642,016                | 642,016                | 85%        |
| <b>Wadarta Guud ee Miisaaniyadda 2024</b>           | <b>\$905,202,987</b> | <b>\$1,079,315,784</b> | <b>\$1,079,315,784</b> | <b>84%</b> |

#### Lifaaqa 4<sup>aad</sup>: Faahfaahinta Daynta Mudada Fog

| Creditor Category / Creditor Name           | 2020            | 2021            | 2022            | 2023            | 2024            |
|---------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>GRAND TOTAL</b>                          | <b>4,528.74</b> | <b>4,485.92</b> | <b>4,439.75</b> | <b>2,817.67</b> | <b>1,515.35</b> |
| <b>Commercial</b>                           | <b>2.39</b>     | <b>2.44</b>     | <b>2.53</b>     | <b>2.60</b>     | <b>2.67</b>     |
| Government of Serbia                        | 2.39            | 2.44            | 2.53            | 2.6             | 2.67            |
| <b>Multilateral</b>                         | <b>1,114.32</b> | <b>1,080.68</b> | <b>1,039.48</b> | <b>669.47</b>   | <b>685.10</b>   |
| African Development Bank (AfDB)             | 26.27           | 23.80           | 21.08           | -               | -               |
| Arab Fund for Economic and Social Dev.      | 186.95          | 189.78          | 190.82          | 198.95          | 201.61          |
| Aab Monetary Fund                           | 309.48          | 304.60          | 300.50          | 307.33          | 304.92          |
| Int. Fund for Agricultural Development      | 33.13           | 32.28           | 31.02           | 2.55            | 2.05            |
| International Development Association (IDA) | 138.28          | 121.83          | 104.86          | -               | -               |
| International Monetary Fund                 | 370.77          | 359.36          | 342.60          | 96.60           | 113.46          |
| Islamic Development Bank                    | 13.52           | 13.11           | 12.50           | 27.44           | 26.67           |
| OPEC Fund for Int. Dev.                     | 35.92           | 35.92           | 36.10           | 36.59           | 36.39           |
| <b>Non-Paris Club</b>                       | <b>719.99</b>   | <b>724.77</b>   | <b>735.49</b>   | <b>764.38</b>   | <b>779.32</b>   |
| Abu Dhabi Fund for Development              | 245.99          | 247.55          | 251.64          | 262.95          | 266.72          |
| Government of Algeria                       | 1.56            | 1.56            | 1.56            | 1.56            | 1.56            |
| Government of Bulgaria                      | 10.71           | 10.83           | 10.99           | 11.37           | 11.49           |
| Government of Iraq                          | 192.06          | 192.15          | 192.24          | 202.01          | 212.57          |
| Government of Libya                         | 33.90           | 34.91           | 36.20           | 40.36           | 41.90           |
| Government of Romania                       | 2.52            | 2.52            | 2.52            | 2.52            | 2.52            |
| Kuwait Fund for Econ. Dev                   | 120.71          | 121.94          | 125.32          | 124.75          | 123.70          |
| Saudi Fund for Development                  | 112.54          | 113.31          | 115.02          | 118.86          | 118.86          |
| <b>Paris Club</b>                           | <b>2,692.04</b> | <b>2,678.03</b> | <b>2,662.25</b> | <b>1,381.22</b> | <b>48.26</b>    |
| European Economic Community (EEC)           | 0.37            | 0.35            | 0.33            | 0.34            | -               |
| Government of Denmark                       | 3.08            | 2.97            | 2.89            | 2.93            | -               |
| Government of France                        | 166.42          | 154.21          | 145.30          | 152.22          | -               |
| Government of Italy                         | 624.11          | 624.11          | 620.31          | -               | -               |
| Government of Japan                         | 135.65          | 121.60          | 110.76          | 110.89          | -               |
| Government of Netherlands                   | 2.40            | 2.23            | 2.10            | 2.18            | -               |
| Government of Norway                        | 0.68            | 0.66            | 0.61            | 0.58            | -               |
| Government of Russia                        | 696.22          | 708.81          | 716.94          | 49.02           | 7.36            |
| Government of Spain                         | 40.90           | 40.90           | 40.90           | 40.90           | 40.90           |
| Government of UK                            | 30.40           | 30.38           | 30.30           | 30.35           | -               |
| United States of America                    | 991.81          | 991.81          | 991.81          | 991.81          | -               |

Isha Xogta Daynta : DMU – Wasaaradda Maaliyadda - 2024

### **Lifaaqa 5<sup>aad</sup>: Faahfaahinta Daymaha Mushaaraadka Shagaalaha**

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**Lifaaqa 6<sup>aad</sup>: Faahfaahinta Dakhliga Dheeriga ah**

| Ilaha Dakhliga                                       | Xaddiga lacagta    | Haraaga Bilawga   |
|------------------------------------------------------|--------------------|-------------------|
| Hay'adaha                                            | Dakhliga           | 2024              |
| <b>Jaamacadda Umadda</b>                             |                    |                   |
| <b>Dakhliga Adeega (Adeegyo ay ku fuliyeen)</b>      |                    |                   |
| Technical Diploma in Journalism                      | 32,318             |                   |
| FOA (Research)                                       | 56,191             |                   |
| LQAS (Research)                                      | 93,160             |                   |
| Ministry of Energy & Water Resource (Master Pr)      | 55,750             |                   |
| Ministry of Religious (Master of Da'awah)            | 166,045            |                   |
| World Vision (Green House)                           | 7,000              |                   |
| UNDP (Research)                                      | 120,000            |                   |
| Ministry of Education (Somali Study)                 | 140,000            |                   |
| <b>Wadarta Dakhliga Adeega</b>                       | <b>670,465</b>     |                   |
| <b>Dakhliga Adeega (No service contract)</b>         |                    |                   |
| Arday Jaamacadda                                     | 2,602,544          |                   |
| Dakhli Kale                                          | 2,809              |                   |
| <b>Wadarta Dakhliga (No Service Contract)</b>        | <b>2,605,353</b>   |                   |
| <b>WADARTA GUUD DAKHLIGA J. Umadda</b>               | <b>3,275,817</b>   | <b>415,032</b>    |
| <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b> |                    |                   |
| <b>Hay'adaha</b>                                     | <b>Dakhliga</b>    |                   |
| UNICEF                                               | 1,704,289          |                   |
| FOA                                                  | 7,461              |                   |
| WFP                                                  | 230,849            |                   |
| Wold Vision                                          | 237,866            |                   |
| TROCAIRE                                             | 5,000              |                   |
| <b>WADARTA GUUD DAKHLIGA W. Caafimaadka</b>          | <b>2,185,465</b>   |                   |
| <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>    |                    |                   |
| <b>Hay'adaha</b>                                     | <b>Dakhliga</b>    |                   |
| UNICEF                                               | 1,112,200          |                   |
| UNFPA                                                | 123,386            |                   |
| <b>WADARTA DAKHLIGA H. Istaatistikada</b>            | <b>1,235,586</b>   |                   |
| <b>Xafiiska Golaha Shacabka</b>                      |                    |                   |
| <b>Hay'adaha</b>                                     | <b>Dakhliga</b>    |                   |
| UNDP                                                 | 238,822            |                   |
| UNICEF                                               | 67,164             |                   |
| <b>WADARTA DAKHLIGA X. Golaha Shacabka</b>           | <b>305,986</b>     |                   |
| <b>Xafiiska Aqalka Sare</b>                          |                    |                   |
| <b>Hay'adaha</b>                                     | <b>Dakhliga</b>    |                   |
| UNICEF                                               | 51,590             |                   |
| <b>WADARTA DAKHLIGA X. Aqalka Sare</b>               | <b>51,590</b>      |                   |
| <b>Wasaaradda Beeraha iyo Waraabka</b>               |                    |                   |
| <b>Hay'adaha</b>                                     | <b>Dakhliga</b>    |                   |
| UNFAO                                                | 1,383,593          |                   |
| UNWFP                                                | 80,170             |                   |
| SSG                                                  | 80,000             |                   |
| <b>WADARTA DAKHLIGA W. Beeraha</b>                   | <b>1,543,763</b>   | <b>\$ 201,739</b> |
| <b>Hey'adda Qoxootiga iyo Barakacayaasha Qaran</b>   |                    |                   |
| <b>Hay'adaha</b>                                     | <b>Dakhliga</b>    |                   |
| UNHCR                                                | 800,000            |                   |
| <b>WADARTA DAKHLIGA H. Qaxootiga</b>                 | <b>800,000</b>     |                   |
| <b>Wadarta Guud</b>                                  | <b>\$9,398,207</b> | <b>\$ 616,771</b> |

**Lifaaqa 7<sup>aad</sup>: Faahfahinta Kharashaadka Dheeriga ah**

| Faahfaahin                                           | Lacagta            |
|------------------------------------------------------|--------------------|
| <b>Jaamacadda Umadda</b>                             |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Mushaarka Shaqaalaha                                 | 732,739            |
| Isticmaalka Agabka & Adeega                          | 1,387,572          |
| Soo iibshada Hantida aan Maaliyadda ahayn            | 1,172,584          |
| <b>Wadarta Guud J. Umadda</b>                        | <b>3,292,895</b>   |
| <b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b> |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Mushaarka Shaqaalaha                                 | 1,089,793          |
| Isticmaalka Agabka & Adeega                          | 1,095,672          |
| <b>Wadarta W. Caafimaadka</b>                        | <b>2,185,465</b>   |
| <b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>    |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Mushaarka Shaqaalaha                                 | 1,172,300          |
| Isticmaalka Agabka & Adeega                          | 63,286             |
| <b>Wadarta Kharashka H. Istaatistics</b>             | <b>1,235,586</b>   |
| <b>Xafiiska Golaha Shacabka</b>                      |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Isticmaalka Agabka & Adeega                          | 305,985            |
| <b>Wadarta Kharashka X. Golaha Shacabka</b>          | <b>305,985</b>     |
| <b>Xafiiska Aqalka Sare</b>                          |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Isticmaalka Agabka & Adeega                          | 51,590             |
| <b>Wadarta Kharashka X. Aqalka Sare</b>              | <b>51,590</b>      |
| <b>Wasaaradda Beeraha iyo Waraabka</b>               |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Mushaarka Shaqaalaha                                 | 695,739            |
| Isticmaalka Agabka & Adeega                          | 920,424            |
| <b>Wadarta Kharashka W. Beeraha</b>                  | <b>1,616,163</b>   |
| <b>Hey'adda Qoxootiga iyo Barakacayaasha Qaran</b>   |                    |
| <b>Nooca kharashka</b>                               | <b>Lacagta</b>     |
| Mushaarka Shaqaalaha                                 | 556,764            |
| Isticmaalka Agabka & Adeega                          | 243,236            |
| <b>Wadarta Kharashka H. Qaxoorita</b>                | <b>800,000</b>     |
| <b>Wadarta Guud ee Kharashadka Dheeriga ah</b>       | <b>\$9,487,684</b> |



# **XAFIISKA HANTIDHOWRKA GUUD**

## EE JAMHUURIYADDA FEDERAALKA SOOMAALIYA

Muqdisho, Soomaaliya

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